

Department of Agriculture Regional Office 13  
Annual Procurement Plan for FY 2025 - based on GAA

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	Training Expenses	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	49,653,200.04	49,653,200.04		Various trainings for employees and stakeholders
50203010 01	ICT Office Supplies Expenses	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	2,624,481.56	2,624,481.56		Various computer supplies
50203010 02	Office Supplies Expenses	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	3,386,144.68	3,386,144.68		Various office supplies
50203020 00	Accountable Forms	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st, 2nd & 3rd Quarter	GoP	15,000.00	15,000.00		Procurement of checks, official receipts and other accountable forms
50203040 00	Animal/ Zoological Supplies Expenses	Livestock, SAAD, AMIA & Research Stations	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	2nd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	18,321,400.00	18,321,400.00		Various animal feeds/vitamins
50203080 00	Medical, Dental and Laboratory Supplies Expenses	ILD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	492,550.00	492,550.00		Various laboratory supplies
50203090 00	Fuel, Oil, and Lubricants	All Divisions & Banner Programs	NO	Direct Contracting	N/A	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	12,012,072.00	12,012,072.00		Fuel, oil and lubricants
50203100 00	Agricultural and Marine Supplies Expenses	Banner Programs & Research Division	YES	Competitive Bidding	November 28, 2024	December 18, 2024	February 2025	February 2025	GoP	209,996,819.70	209,996,819.70		Various agricultural and marine supplies
50203130 00	Chemical and Filtering Supplies Expenses	ILD & Research Stations	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	286,300.00	286,300.00		Various chemical & filtering supplies
50203990 00	Other Supplies and Materials	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	13,745,601.91	13,745,601.91		Various other supplies and materials
50203210 02	Semi-Expendable - Office Equipment	AFD & RSBSA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	148,000.00	148,000.00		Procurement of A/C, Paper Shredder, Water Dispenser
50203210 03	Semi-Expendable - Information and Technology Equipment	AMAD, ICTU, RAED, Research, Rice, 4Ks, RSBSA	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	2,877,095.00	2,877,095.00		Procurement of Scanner, Projector, Laptop/Desktop, Printer, UPS, Biometric
50203210 04	Semi-Expendable - Agriculture and Forestry Equipment	Research, SAAD, AMIA, 4Ks	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	1,192,000.00	1,192,000.00		Procurement of various agricultural equipment
50203210 07	Semi-Expendable - Communication Equipment	AMAD, ICTU, Halal	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	1st & 2nd Quarter	1st & 2nd Quarter	GoP	596,000.00	596,000.00		Procurement of Mobile Phone, Handheld Radio, Sound System

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210 09	Semi-Expendable - Military, Police and Security Equipment	Regulatory	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	49,000.00	49,000.00		Procurement of CCTV
50203210 99	Semi-Expendable - Other Machinery Equipment	Research Station	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	GoP	223,000.00	223,000.00		Procurement of Television/Video Recorder/Lone Range Motion Sensored for CCTV
50203220 01	Semi-Expendable - Furniture and Fixtures	AMAD, Research, SAAD, RSBSA	NO	NP-53.9 - Small Value Procurement	1st & 3rd Quarter	N/A	1st & 3rd Quarter	1st & 3rd Quarter	GoP	401,000.00	401,000.00		Procurement of Office Table, Chair, Steel Drawer, Cabinet
50204010 00	Water Supply	DA-RFO XIII	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	587,360.00	587,360.00		Procurement of drinking water
50205010 00	Postage and Courier Service	AFD, Livestock	NO	NP-53.9 - Small Value Procurement	N/A	N/A	1st Quarter	1st Quarter	GoP	71,000.00	71,000.00		Procurement of Postage Stamps
50205020 01	Mobile Loads / Plans Subscription	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	1,915,182.00	1,915,182.00		Procurement of Mobile Load
50299030 00	Representation Expense	All Divisions & Banner Programs	NO	NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	32,095,998.99	32,095,998.99		Provision of Food for meetings and activities
50211030 02	Consultancy Services	AMAD	NO	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00		Market Study/Research
50212030 00	Security Services	DA-RFO XIII	YES	Competitive Bidding	November 26, 2024	December 16, 2024	February 2025	February 2025	GoP	5,806,000.00	5,806,000.00		Procurement of security services for 25 Security Guards
50212990 99	Other General Services	AFD	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Various other general services
50213040 01	RM - Building	Research Station	NO	NP-53.9 - Small Value Procurement	2nd & 3rd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	1,000,000.00	1,000,000.00		Repairs and maintenance for building/storage
50213040 99	RM - Other Structures	Research Station	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		Repairs and maintenance for other structure
50213050 02	RM - Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		Repairs and maintenance for office equipment
50213050 03	RM - Information and Communication Technology Equipment	AFD & Info	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	70,000.00	70,000.00		Repairs and maintenance for various computer repairs

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050 04	RM - Agricultural and Forestry Equipment	Livestock & Research Station	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Repairs and maintenance for various agricultural equipment
50213050 07	RM - Communication Equipment	ICTU	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		Repairs and maintenance for various communication equipment
50213050 99	RM - Other Machinery and Equipment	Research Station	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	240,000.00	240,000.00		Repairs and maintenance of tractor
50213060 01	RM - Motor Vehicles	OAP, RAED, 4Ks	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	5,240,000.00	5,240,000.00		Repairs and maintenance for various motor vehicles
50299010 00	Advertising Expenses	AMAD, Info	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	6,250,007.56	6,250,007.56		Procurement of Advertising to various Radio Stations
50299020 00	Printing and Publication	AMAD, AMIA, Info, PMED, SAAD	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	2,100,998.54	2,100,998.54		Procurement of various IEC Materials
50299050 01	Rent - Building and Structure	APCO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	175,000.00	175,000.00		Rental of Office Space
50299050 03	Rent - Motor Vehicle	AMIA, Com, HVCDP, Info, Regulatory, SAAD, 4Ks, F2C2	NO	NP-53.9 - Small Value Procurement	1st, 2nd & 3rd Quarter	N/A	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	2,227,000.04	2,227,000.04		Rental of various Motor Vehicle
50299070 01	ICT Software Subscription	AFD, AMAD, ICTU	NO	NP-53.9 - Small Value Procurement	1st, & 2nd Quarter	N/A	1st, & 2nd Quarter	1st, & 2nd Quarter	GoP	2,915,000.00	2,915,000.00		Various ICT Software Subscription
50213030 04	Water Supply Systems	HVCDP, OAP, AMIA	NO	Competitive Bidding	1st & 2nd Quarter	1st & 2nd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	9,796,000.00		9,796,000.00	Procurement of Pump & Engine, Drip Irrigation System
50604020 03	Other Land Improvements	AMIA, RESTagbina	NO	NP-53.9 - Small Value Procurement	1st & 2nd Quarter	N/A	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	450,000.00		450,000.00	Labor & Materials for the construction of Perimeter Fence
50604040 01	Building	Livestock, OAP RES Trento	NO	Competitive Bidding	1st & 3rd Quarter	1st & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	66,790,000.00		66,790,000.00	Labor & Materials for the construction of Animal Housing Facility, Food Processing Facility
50604040 99	Other Structures	HVCDP, Livestock, Regulatory, RES Stations, AMIA, SAAD, NUPAP, RSBSA	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	38,000,000.00		38,000,000.00	Labor & Materials for the construction of various structures
50604050 01	Machinery	HVCDP, RES Del Monte, AMIA	YES	Competitive Bidding	November 26, 2024	December 16, 2024	February 2025	February 2025	GoP	11,300,000.01		11,300,000.01	Procurement of Water Pump, Sprayer, Thresher, Sorter, Hauling Truck, Tractor

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050 02	Office Equipment	RES Del Monte, RSBSA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,400,000.00		1,400,000.00	Procurement of various office equipment
50604050 03	Information and Communication Technology (IT) Equipment	ICTU, AMIA	NO	Competitive Bidding	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	1st & 2nd Quarter	GoP	9,751,000.00		9,751,000.00	Procurement of Laptop, Desktop, Server
50604050 04	Agriculture and Forestry Equipment	Bannner Programs, AMIA, SAAD, 4Ks, NUPAP, RES Tagbina	YES	Competitive Bidding	November 26, 2024	December 16, 2024	February 2025	February 2025	GoP	159,360,795.00		159,360,795.00	Procurement of various agricultural equipment
50604050 14	Technical and Scientific Equipment	AMIA, Research, RES Del Monte	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	1,180,000.00		1,180,000.00	Procurement of various laboratory equipment
50604060 01	Motor Vehicles	AFD, RES Trento	NO	Competitive Bidding	1st & 3rd Quarter	1st & 3rd Quarter	2nd & 3rd Quarter	2nd & 3rd Quarter	GoP	21,600,000.00		21,600,000.00	Procurement of vehicle
50604090 99	Other Property, Plant and Equipment	RES Tagbina	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	500,000.00		500,000.00	Procurement of Generator Set
50605010 01	Breeding Stocks	RES Del Monte	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,300,000.00		2,300,000.00	Procurement of Goat & Swine
50605010 02	Livestock	Livestock, RES Tagbina, AMIA, SAAD	NO	Competitive Bidding	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	1st, 2nd & 3rd Quarter	GoP	24,879,200.00		24,879,200.00	Procurement of livestock
									<b>TOTAL</b>	<b>725,430,207.03</b>	<b>378,123,212.02</b>	<b>347,306,995.01</b>	

Prepared by:

  
**JOPRE F. HABLO**


BAC Secretariat Chairperson

Noted:

  
**ABEL F. WAGAS**

BAC Chairperson

Recommending Approval:

  
**REBECCA R. ATEGA**

RTD for Operations

Approved by:

  
**ARLAN M. MANGELÉN**

Regional Executive Director