



DEPARTMENT OF AGRICULTURE
Caraga Region
Capitol Site, Butuan City

ANNUAL PROCUREMENT PLAN
CY 2024
(Quick Response Fund)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Procurement of 8,605 bags Hybrid Rice Seeds	Rice Program	NO	Public Bidding	September 11, 2024	October 02, 2024	October 2024	November 2024	Quick Response Fund	43,025,000.00	43,025,000.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
50203100-00	Procurement of 33,408 bags Complete Fertilizers & 33,408 bags Ammonium Sulfate Fertilizer	Rice Program	NO	Public Bidding	September 11, 2024	October 02, 2024	October 2024	November 2024	Quick Response Fund	93,542,400.00	93,542,400.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
50203100-00	Procurement of 14,704 liters Insecticide	Rice Program	NO	Public Bidding	September 11, 2024	October 02, 2024	October 2024	November 2024	Quick Response Fund	14,704,000.00	14,704,000.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
50203100-00	Procurement of 90 bags Hybrid Corn Seeds (Yellow) and 246 bags Hybrid Corn Seeds (White)	Corn Program	No	Public Bidding	September 11, 2024	October 02, 2024	October 2024	November 2024	Quick Response Fund	1,647,000.00	1,647,000.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
50203100-00	Procurement of 336 bags Complete Fertilizers and 336 bags Urea Fertilizers	Corn Program	No	Public Bidding	September 11, 2024	October 02, 2024	October 2024	November 2024	Quick Response Fund	1,209,600.00	1,209,600.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
50203100-00	Procurement of 336 bottles of Insecticide	Corn Program	No	Public Bidding	September 2024	October 2024	October 2024	November 2024	Quick Response Fund	420,000.00	420,000.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
50203100-00	Procurement of 42 bags Complete Fertilizers, 42bags Muriate of Potash and 42 bags Calcium Nitrate Fertilizer	HVCDP Program	No	NP-SVP	September 2024	October 2024	October 2024	October 2024	Quick Response Fund	298,200.00	298,200.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
50605010-02	Procurement of 1 head Carabao and 12 heads Swine/Native Swine	Livestock Program	No	NP-SVP	September 2024	October 2024	October 2024	October 2024	Quick Response Fund	160,000.00	160,000.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
50605010-02	Procurement of 819 heads Ready to Lay Pullets	Livestock Program	No	NP-SVP	September 2024	October 2024	October 2024	October 2024	Quick Response Fund	655,200.00	655,200.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
50605010-02	Procurement of 94 bags Feeds	Livestock Program	No	NP-SVP	September 2024	October 2024	October 2024	October 2024	Quick Response Fund	188,000.00	188,000.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
50605010-02	Procurement of 30 boxes Multi-Vitamins and 30 boxes Antibiotic	Livestock Program	No	NP-SVP	September 2024	October 2024	October 2024	October 2024	Quick Response Fund	49,500.00	49,500.00		Rehab & Recovery for the affected farmers for the effect of Sherline and Trough Low Preassure Area
TOTAL AMOUNT										155,898,900.00	155,898,900.00		

Prepared by:


RUTH M. DURBAN
OIC, Procurement Unit

Reviewed by:


JOAQUIN HABLOY
BAC Secretariat Chairperson


FATIMA D. CAMPOS
Chief, Budget Section

Recommending Approval


REBECCA R. ATECO
RTD for Operations

Approved:


ARZAN M. MONELEN
HOPE/ Regional Executive Director