

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
3rd Quarter
Physical Accomplishment Report 2017
CORN PROGRAM
C.Y. 2017 CURRENT APPROPRIATION
As of September 30, 2017

PMIS Generated*

MFOs	KRA	UACS	Physical Target				Accomplishment				Variance	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		
MFO 2:TECHNICAL SUPPORT SERVICES												
A. Buffer Stocking												
Buffer Stocking for White Corn (20 kg/bag)			31,500.00	31,500.00	0	63,000.00	0	51,820.00	11,180.00	63,000.00	0	
Buffer Stocking for Yellow Corn (18kg/bag)			29,628.00	29,628.00	0	59,256.00	0	59,256.00	0	59,256.00	0	
OPV Seed Production (RS-CS)			0	0	0	0	0	0	0	0	0	
B. Support to Cassava Production												
Seeds Distributed			26,000.00	195,000.00	104,000.00	325,000.00	26,000.00	52,000.00	26,000.00	104,000.00	-221,000.00	
Area planted (has)			2	15	8	25	2	5	2	9	-16	
C. Soil Amelioration Program												
Soil Sampling and Analyses			0	100	200	300	67	29	113	209	-91	
D. Biological Control Program												
Trichogramma Production Program												
No. of Cards Distributed			2,500.00	2,500.00	0	5,000.00	0	1,580.00	1,100.00	2,680.00	-2,320.00	
Earwigs ProductionProgram												
No. of Earwigs Distributed			0	0	20,000.00	20,000.00	0	13,200.00	3,600.00	16,800.00	-3,200.00	
Pest & Disease Surveillance & Control Program												
Area monitored (ha)			0	20	60	80	0	20	20	40	-40	
F. Aflatoxin Prevention Program												
No. of Samples Analyzed			0	90	30	120	11	40	44	95	-25	
G. Support to DA Stations												
Seed Storage			0	0	1	1	0	0	0	0	-1	
H. National and Regional Field Monitoring for Corn												
No. of provinces covered			5	5	5	15	5	5	5	15	0	
I. National ang Regional Field Monitoring for Cassava												
No. of provinces covered			5	5	5	15	5	5	5	15	0	
J. PROGRAM MANAGEMENT			0	0	0	0	0	0	0	0	0	

MFOs	KRA	UACS	Physical Target				Accomplishment				Variance	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		
2.3 EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES												
A. Farmer Education Program												
Corn Techno Demo			5	0	0	5	5	0	0	5	0	
Cassava Techno Demo			0	5	0	5	1	4	0	5	0	
Post Harvest Technology Promotion, Extension and Training			0	1	1	2	0	0	0	0	-2	
Other Corn Training, Technical Briefings and other Meetings			2	5	4	11	2	5	1	8	-3	
Other Cassava Trainings, Technical Briefings and other Meetings			0	2	0	2	0	2	1	3	1	
Cassava Livelihood training (for food)			1	3	0	4	1	8	2	11	7	3 Livelihood Trainings requested by the LGU Esperanza , ADS and PAO-Agusan del Norte
Training Course on GAP			1	1	0	2	0	2	0	2	0	
Support to Quality Corn Achievers Award			0	0	0	0	0	0	0	0	0	
Support to Cassava Achievers Award			0	0	0	0	0	0	0	0	0	
B. Support to LGU Extension Workers												
No. of AEWs supported			87	87	87	261	0	87	0	87	-174	
C. Advocacy and Information Activities												
Corn			0	6,000.00	0	6,000.00	0	0	0	0	-6,000.00	
Cassava			0	4,000.00	0	4,000.00	0	0	0	0	-4,000.00	
D. Radio Programs												
No. of times aired			0	4	3	7	0	4	3	7	0	Conducted Market Encounter for Corn Producers and Buyers at: Tago, SDS on August 22, 2016
2.4 RESEARCH AND DEVELOPMENT												
Reseach for Cassava			0	0	0	0	0	0	0	0	0	
MFO 5: AGRICULTURAL AND FISHERY EQUIPMENT AND FACILITIES SUPPORT SERVICES												
A. FARM MECHANIZATION												
Total Equipment/Facilities distributed/constructed												
No. of equipment distributed/constructed			0	0	0	0	0	0	0	0	0	
Pilot Farm Mechanization & Tractor Pool Program (Corn)												
No. of equipment distributed			0	14	0	14	0	0	14	14	0	
Pilot Farm Mechanization & Tractor Pool Program (Cassava)												
No. of equipment distributed			0	2	0	2	0	0	2	2	0	

MFOs	KRA	UACS	Physical Target				Accomplishment				Variance	Remarks	
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Corn Planter													
No. of Corn Planter distributed			0	4	0	4	0	0	0	0	-4	Waiting for the delivery	
Corn Picker													
No. of Corn Picker distributed			0	1	0	1	0	0	0	0	-1	For delivery	
Cassava Digger													
No. of Cassava Digger distributed			0	2	0	2	0	0	0	0	-2	Awarded, waiting for the bdelivery	
B. Post Harvest Facilities Program													
Corn Mill													
No. of Corn Mill distributed			0	13	0	13	0	0	14	14	1		
Hammer Mill													
No. of Hammer mill distributed			0	6	0	6	0	6	0	6	0		
Vertical Dryer													
No. of Dryers distributed			0	0	3	3	0	0	3	3	0		
Moisture Meter													
No. of Moisture Meter distributed			0	4	0	4	0	0	5	5	1		
Hermetic Storage Bag													
No of Hermetic Storage Bag distributed			0	9	0	9	0	9	0	9	0		
Vacuum Pack Sealer													
No. of Vacuum pack distributed			0	11	0	11	0	0	11	11	0		
Mechanical Sheller													
No. of Mechanical sheller distributed			0	13	0	13	0	13	0	13	0		
Cassava Grater													
No. of Grater distributed			0	15	0	15	0	0	0	0	-15	For delivery	
Cassava Pulverizer													
No. of Pulverizer distributed			0	4	0	4	0	0	0	0	-4	Awarded, waiting for the delivery	
Cassava Granulators													
No. of granulators distributed			0	13	0	13	0	0	0	0	-13	For delivery	

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