

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
3rd Quarter
Physical Accomplishment Report 2017
LIVESTOCK PROGRAM
C.Y. 2017 CURRENT APPROPRIATION
As of September 30, 2017
PMIS Generated*

MFOs	KRA	UACS	Physical Target				Accomplishment				Variance	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		
MFO 2. Technical Support Services												
2.1 Production Support Services												
Unified Artificial Insemination Program												
AI Technician Consultative meeting & workshop			0	1	0	1	1	0	0	1	0.00	
AI materials and paraphernalias			0	1	0	1	0	1	0	1	0.00	
- Semen straws distributed Note: semen are from NABC and it's free			830.00	1,980.00	850	3,660.00	830	1,310.00	1,464.00	3,604.00	(56.00)	(Cattle, Buffalo, Goat). PCC conducted Mass-AI last July, 2017 in SDN and ADS last August, 2017.
- Animals Inseminated												
- Cattle			175	300	150	625	175	53	152	380	(245.00)	
- Carabao			350	750	300	1,400.00	350	55	579	984	(416.00)	
- Goat			10	30	10	50	10	11	1	22	(28.00)	
- Offspring produced												
- Cattle			20	90	30	140	20	0	0	20	(120.00)	Calf drop
- Carabao			45	150	90	285	45	0	2	47	(238.00)	Reports not yet submitted by AI technicians. Need to conduct monitoring.
- Goat			0	3	2	5	0	0	0	0	(5.00)	Reports not yet submitted by AI technicians. Need to conduct monitoring.
- Farmer served (70:30)												
Animal Health Program												
Drugs and Biologics subsidy			0	1	0	1	0	1	0	1	0.00	
Drugs												
Injectable/soluble Supplements												
Elemental iron Zinc 20ml			0	1,000.00	0	1,000.00	0	1,000.00	0	1,000.00	0.00	
B-Complex w/ Liver Extract 50ml			0	700	0	700	0	700	0	700	0.00	
B-complex w/ ADE 100ml			0	700	0	700	0	700	0	700	0.00	
Elemental Iron 20mg + B-Complex			0	500	0	500	0	500	0	500	0.00	
Electrolytes + Dextrose+Multivit. + Glycine 20mg			0	2,020.00	0	2,020.00	0	2,020.00	0	2,020.00	0.00	
Vitamin K			0	200	0	200	0	200	0	200	0.00	

Dewormer											
Albendazole L			0	638	0	638	0	638	0	638	0.00
Ivermectin 100 ml			0	150	0	150	0	150	0	150	0.00
Vaccines											
Hog Cholera Vaccine 10 dose			0	500	0	500	0	500	0	500	0.00
Fowl Pox Vaccine			0	500	0	500	0	500	0	500	0.00
Hemosep			0	50	0	50	0	50	0	50	0.00
New Castle Disease Vaccine (B1B1)			0	300	0	300	0	300	0	300	0.00
New Castle Disease Vaccine (La Sota)			0	300	0	300	0	300	0	300	0.00
Antibiotics											
Oxytet 100ml			0	400	0	400	0	400	0	400	0.00
Marbofloxacin			0	220	0	220	0	220	0	220	0.00
Antidiarrheal Drug Suspension			0	500	0	500	0	500	0	500	0.00
Wound Spray 40g			0	600	0	600	0	600	0	600	0.00
Sulfa+Trimethoprim 40g			0	2,000.00	0	2,000.00	0	2,000.00	0	2,000.00	0.00
Doxy+Tiamulin+Vit.A,C,B12, 7g			0	5,000.00	0	5,000.00	0	5,000.00	0	5,000.00	0.00
Amoxicillin + Tylosin + Bromhexin 5g			0	5,000.00	0	5,000.00	0	5,000.00	0	5,000.00	0.00
Benzathin Penicillin 100ml			0	50	0	50	0	50	0	50	0.00
Anti-inflammatory Drugs											
Dexamethas one 100ml			0	100	0	100	0	101	0	101	1.00
Anti-protozoans/Trypanocide											
Diminazine aceturate 100ml			0	550	0	550	0	550	0	550	0.00
Anesthetics/Tranquilizers/Pre-Anesthetics											
Tiletamine Zolazepam 5ml/bot			0	50	0	50	0	50	0	50	0.00
Xylazine 50ml			0	10	0	10	0	10	0	10	0.00
Atropine Sulfate			0	50	0	50	0	50	0	50	0.00
Epinephrine			0	50	0	50	0	50	0	50	0.00
DA Production Facilities Maintained											
Production Centers Maintained			-3	-3	-3	-3	-3	-3	-3	-3	0.00
Breeders Maintained											
Swine											
sow			-2	-2	-2	-2	-2	-2	-2	-2	0.00 RES-Del Monte
Boar			-1	-1	-1	-1	-1	-1	-1	-1	0.00 RES-Del Monte
Sheep											
Ewe			-32	-32	-32	-32	-32	-32	-32	-32	0.00 RES-Del Monte and Trento
Ram			-7	-7	-7	-7	-7	-7	-7	-7	0.00 RES-Del Monte and Trento
Goat											
Doe			-4	-4	-4	-4	-4	-4	-4	-4	0.00 RES-Del Monte
Buck			-1	-1	-1	-1	-1	-1	-1	-1	0.00 RES-Del Monte
Carabao			-2	-2	-2	-2	-2	-2	-2	-2	0.00 RES-Trento
Poultry											
Cabir											
Male			-3	-3	-3	-3	-3	-3	-3	-3	0.00 RES-Del Monte
Female			-8	-8	-8	-8	-8	-8	-8	-8	0.00 RES-Del Monte
Native Chicken											

Male			-4	-4	-4	-4	-4	-4	-4	-4	0.00	RES-Del Monte
Female			-12	-12	-12	-12	-12	-12	-12	-12	0.00	RES-Del Monte
Duck												
Male			-5	-5	-5	-5	-5	-5	-5	-5	0.00	RES-Del Monte
Female			-15	-15	-15	-15	-15	-15	-15	-15	0.00	RES-Del Monte
Offspring Produced												
Swine			5	5	7	17	5	5	7	17	0.00	RES-Del Monte
Sheep			2	9	9	20	2	2	9	13	(7.00)	As per report submitted by RES-Del Monte and Trento
Goat			2	2	2	6	2	2	2	6	0.00	RES-Del Monte
Cabir			100	120	130	350	100	120	130	350	0.00	RES-Del Monte
Native Chicken			100	120	165	385	100	120	130	350	(35.00)	As per report submitted by RES-Del Monte.
Ducklings			100	120	165	385	100	120	130	350	(35.00)	As per report submitted by RES-Del Monte
Offspring Distributed												
Swine			5	5	7	17	5	0	7	12	(5.00)	As per report submitted by RES-Del Monte
Sheep			2	9	9	20	2	12	9	23	3.00	As per report submitted by RES-Del Monte and Trento
Goat			2	2	2	6	2	2	2	6	0.00	RES-Del Monte
Cabir			100	120	130	350	100	120	130	350	0.00	RES-Del Monte
Native Chicken			100	120	130	350	100	120	130	350	0.00	RES-Del Monte
Ducklings			100	120	130	350	100	120	180	400	50.00	RES-Del Monte and Trento
Beneficiaries:												
Procurement Breeder Swine Stock (1 GP boar & 10 GP gilt)			0	0	11	11	0	0	0	0	(11.00)	(RES-Del Monte) Delivery cancelled for Re PR because supplier waived their delivery
Procurement of Dummy Sow			0	0	1	1	0	0	0	0	(1.00)	(RES-Del Monte). On procurement Process; for award
Procurement of Breeder Goat (1 Purebreed buck & 20 purebreed doe)			0	0	21	21	0	0	0	0	(21.00)	(RES-Tagbina) PR for final canvass; lacks two (2) quotation from supplier
Establishment of Animal Housing												
Establishment of goat house (Del Monte)			0	0	1	1	0	0	0	0	(1.00)	On -going construction. 80% Physical Accomplishment
Construction of Duck house Phase II (Trento)			0	0	1	1	0	0	0	0	(1.00)	POW preparation was turned-over to RAED
Construction of Sheep house Phase II (Trento)			0	0	1	1	0	0	0	0	(1.00)	On-going construction. 30% Physical Accomplishment.
Establishment of Sheep Clinic (Trento)			0	0	1	1	0	0	0	0	(1.00)	POW preparation was turned-over to RAED.
Construction of Goat house (Tagbina)			0	0	1	1	0	0	0	0	(1.00)	For final bidding.
Repair of Livestock Facilities												
Repair of storage house (Tagbina)			0	0	1	1	0	0	0	0	(1.00)	Transmittal already submitted by the Research Division.
Repair Duck House (Trento)			0	0	1	1	0	0	0	0	(1.00)	POW preparation was turned-over to RAED.
Repair of Goat house (Del Monte)			0	0	1	1	0	0	0	0	(1.00)	POW already submitted at RAED for review.
Establishment of pasture paddocks & perimeter fences			0	0	3	3	0	0	0	0	(3.00)	On going construction. 70% Physical Accomplishment.

Feeds, Feedstuff & utilities			0	0	0	0	0	0	0	0	0.00	
Labor Services/Pakyaw Basis			0	0	0	0	0	0	0	0	0.00	
Repair of RES Del Monte Water system			0	0	1	1	0	0	0	0	(1.00)	Realigned. POW for finalization
Philippine Native Animal Development Program												
- Maintenance of Demo & conservation farm			3	1	0	4	3	0	0	3	(1.00)	
Labor Services/Pakyaw Basis			0	0	0	0	0	0	0	0	0.00	
Establishment of Native pig fencing			0	0	1	1	0	0	0	0	(1.00)	PR for process. Just signed recently by AFW.
Construction of Native pig shed with pen			0	0	1	1	0	0	0	0	(1.00)	PR for process. Just signed recently by AFW
Procurement of Native Pig			0	0	6	6	0	0	0	0	(6.00)	For delivery.
Strengthening of Diagnostic & Biological Infrastructure & Services (RADDL)			0	0	0	0	0	0	0	0	0.00	
1. Procurement of Laboratory Equipments												
- Bottle top digester			0	1	0	1	0	1	0	1	0.00	
- MC Master egg counter			0	1	0	1	0	1	0	1	0.00	
- pH Meter			0	1	0	1	0	1	0	1	0.00	
- Incubator			0	1	0	1	0	0	0	0	(1.00)	
Services rendered			0	0	0	0	0	0	0	0	0.00	
a. Pathology			300	300	400	1,000.00	37	384	352	773	(227.00)	
b. Parasitology			500	750	1,000.00	2,250.00	304	1,591.00	2,476.00	4,371.00	2121.00	
c. Bacteriology			22	25	26	73	6	16	22	44	(29.00)	
d. Virology			280	360	280	920	264	403	94	761	(159.00)	
e. Serology			75	75	100	250	53	60	76	189	(61.00)	
e. Necropsy			5	5	5	15	6	2	7	15	0.00	
Farmer Beneficiaries:												
2. FMD surveillance and monitoring												
- Provinces maintained FMD-free			-5	-5	-5	-5	-5	-5	-5	-5	0.00	
- Surveillance activities conducted			0	4	0	4	0	13	0	13	9.00	
3. Avian influenza surveillance and monitoring												
- Provinces maintained AI-free			-5	-5	-5	-5	-5	-5	-5	-5	0.00	
- Surveillance activities conducted			7	0	0	7	0	0	0	0	(7.00)	
4. Rabies surveillance and monitoring												
- Provinces maintained rabies-free			-2	-2	-2	-2	-2	-2	-2	-2	0.00	
- Surveillance activities conducted			12	7	11	30	12	7	11	30	0.00	
Support to Feed Chemical Analysis Laboratory (RFCAL)												

1. Samples Analyzed for Nutrients/Minerals Test		200	240	240	680	270	190	304	764	84.00	
2. Samples analyse for Aflatoxin		20	24	24	68	20	16	32	68	0.00	
3. Determinations made		305	369	357	1,031.00	433	240	446	1,119.00	88.00	
4. Procurement of Laboratory Equipments											
Desiccator, Horizontal type		0	1	0	1	0	0	0	0	(1.00)	
5. Repair of laboratory facilities											
a. Septic Tank		0	1	0	1	0	0	0	0	(1.00)	
b. Water line and Water Tank Cleaning		0	1	0	1	0	0	0	0	(1.00)	
Apiculture Development											
Beehive/colony maintained		-16	-16	-16	-16	()	-16	-14	-14	(2.00)	All research stations. Trento (1), Tagbina (1). Weak colony
Training on Basic beekeeping		0	1	0	1	0	0	1	1	0.00	Training conducted last July 10-14, 2017
Program Management and Field Monitoring Activities											
Attendance to National Review and Assessment/ Conference, trainings & conventions		1	1	1	3	0	0	2	2	(1.00)	
Regional/Livestock/FOD Coordination Meeting		0	0	0	0	0	0	0	0	0.00	
Conduct of Provincial Livestock Coordinators Meeting		0	0	0	0	0	0	0	0	0.00	
Conduct of AEW Congress		0	0	0	0	0	0	0	0	0.00	
Program/Project Monitoring and Evaluation Activities		3	3	3	9	3	0	1	4	(5.00)	
Hiring of Contract Service Worker		18	18	18	54	12	18	42	72	18.00	
Repair of Photocopier/computer		0	1	0	1	0	0	0	0	(1.00)	The photocopier and computers were all still in good condition.
Freight and handling of Animals/biologics & Eqpt		0	0	0	0	0	0	0	0	0.00	
Acquisition of Mobile communication cum GPS Equipment		0	15	0	15	0	15	0	15	0.00	
Livestock and Poultry Information - Early Warning System (LPI-EWS)											
Report writing conducted		0	1	0	1	1	1	0	2	1.00	
Situationer Reports published (Chicken & Swine)		0	0	0	0	0	0	0	0	0.00	
Support to ILD											
Repair of Taguibo Stock room		0	0	1	1	0	0	0	0	(1.00)	Contract for approval.
Establishment of PNAD facility (Taguibo)		0	0	1	1	0	0	0	0	(1.00)	POW just approved. For PR.
Support to PMED											

BAPs updating			0	0	0	0	0	0	0	0	0.00	
Conduct of CY 2019 IBH			0	0	0	0	0	0	0	0	0.00	
Support to AFC												
Conduct of monitoring activities/Exit Conference			2	1	0	3	0	0	0	0	(3.00)	
Conduct RAFC & Sectoral meeting			0	1	0	1	0	0	0	0	(1.00)	
Conduct of PAFC Summit			0	0	0	0	0	0	0	0	0.00	
Support to RFIS												
Production of IEC Materials			0	5,000.00	0	5,000.00	0	0	0	0	(5000.00)	
Billboard			0	6	0	6	0	0	0	0	(6.00)	
Techno video			0	3	0	3	0	0	0	0	(3.00)	
Radio plugs produced & aired			0	2	0	2	0	2	0	2	0.00	
Radio Program			2	0	0	2	2	0	0	2	0.00	
Audio visuals			0	1	0	1	0	0	0	0	(1.00)	
Support to BAC												
Conduct of bidding advertisement			0	0	0	0	0	0	0	0	0.00	
Support to Extension & Partnership												
Conduct of PO Coordinative meeting			0	0	0	0	0	0	0	0	0.00	
Support to GAD												
Gender and Development activity			0	0	1	1	0	0	0	0	(1.00)	
Support to Admin & Finance												
HR, Budget, GSS, COA & Accounting Section, ILD & Livestock			1	0	0	1	0	0	0	0	(1.00)	
2.2 Market Development Services												
Entrepreneurial Training			0	0	1	1	0	0	1	1	0.00	Meat Processing Training Conducted (Batch 1: August 8-9) (Batch 2: 10-11)
Conduct of farmers forum/ meeting			0	1	0	1	0	0	0	0	(1.00)	To be conducted.
2.3 Extension Support, Education and Training Services												
Scholarship			0	0	0	0	0	0	0	0	0.00	
LGU Extension workers given incentives (189 AEW + 40 data collectors)			-189	-189	-189	-189	###	-186	-187	-187	(2.00)	Only 173 AEW were given incentives, some AEWs retired, 8 LGUs with no livestock technician. Moreover, only 14 data collectors were endorsed by NMIS.
2.4 Research and Development												
Research and Development Activities Market-related												
Proto-type fabrication, testing and evaluation of solar powered honey extractor			0	0	0	0	0	0	0	0	0.00	

Procurement of forage chopper			0	0	0	0	0	0	0	0.00		
MFO 5. Agricultural and Fishery Machinery, Equipment and Facilities Support Services												
Establishment of Goat Multiplier Farm with fence												
Establishment of goat house			0	0	9	9	0	0	0	(9.00)	On-going construction. 11.11% Physical Accomplishment. (Buenavista/Kitcharao/Butuan/Trento/San Francisco/Socorro/Surigao City/Hinatuan/Cantilan)	
Establishment of perimeter fence of goat multiplier			0	0	9	9	0	0	0	(9.00)	On-going construction.	
Procurement of Purebreed Goat (GMF)												
Does			0	0	90	90	0	0	20	20	(70.00)	Remaining heads for delivery.
Buck			0	0	9	9	0	0	2	2	(7.00)	See remarks for Does.
Establishment of Native Swine Multiplier Farm with fence												
Establishment of Native swine shed			0	0	4	4	0	0	0	0	(4.00)	On-going construction. 25% Physical Accomplishment. (PVO-ADN/PVO-ADS/PVO-SDN/PVO-SDS)
Establishment of perimeter fence of Native swine multiplier			0	0	4	4	0	0	0	0	(4.00)	On-going construction.
Procurement of Native Swine												
Gilt			0	0	40	40	0	0	40	40	0.00	
Boar			0	0	4	4	0	0	4	4	0.00	
Establishment of Native Chicken Multiplier Farm with fence												
Establishment of Native chicken poultry house			0	0	17	17	0	0	0	0	(17.00)	On-going construction. 5.88 Physical Accomplishment. (Nasipit/RTR/Cabadbaran,/abonga/PVO-ADN/Loreto,ADS/Bunawan/Burgos/Claver/Dapa/PVO-SDN/San Agustin/Tago/Carrascal/PVO-SDS/Loreto,PDI/PVO-PDI)
Establishment of perimeter fence of Nativepoultry house			0	0	17	17	0	0	0	0	(17.00)	On-going construction.
Procurement of Native Chicken with fence												
Ready to lay pullet			0	0	850	850	0	0	750	750	(100.00)	PVO-PDI and LGU Jabonga remaining.
Cockerel			0	0	170	170	0	0	160	160	(10.00)	PVO-PDI and LGU Jabonga remaining.
Animal Stock Infusion (for distribution)												
Carabao			0	295	0	295	0	0	245	245	(50.00)	Remaining stocks for delivery.
Cattle			0	0	295	295	0	0	235	235	(60.00)	See remarks for Carabao.
Swine (GP boar & gilt)			0	41	0	41	0	0	41	41	0.00	
Crossbreed goat (50% Anglo, 50% Boer)			0	0	110	110	0	0	90	90	(20.00)	See remarks for Carabao.