

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
3rd Quarter
Physical Accomplishment Report 2017
ORGANIC AGRICULTURE PROGRAM
C.Y. 2017 CURRENT APPROPRIATION
As of September 30, 2017

PMIS Generated*

MFOs	KRA	UACS	Physical Target				Accomplishment				Variance	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		
MFO2: TECHNICAL AND SUPPORT SERVICES												
Production Support Services												
A. Seeds distributed												
Rice												
Certified			0	3,000.00	0	3,000.00	0	6,000.00	0	6,000.00	3,000.00	Accomplished already in the 2nd quarter
Colored Rice			0	3,000.00	0	3,000.00	0	6,000.00	0	6,000.00	3,000.00	Accomplished already in the 2nd quarter
Corn												
Corn(OPV)			3,000.00	0	0	3,000.00	0	3,000.00	0	3,000.00	0	
Vegetable												
Vegetable (OPV, Assorted)			0	50	0	50	7	43	0	50	0	
B. Fertilizers and other soil ameliorants distributed												
Foliar			0	1,200.00	0	1,200.00	0	1,200.00	0	1,200.00	0	
Molassess			0	0	0	0	0	0	0	0	0	
African Night Crawler			0	0	0	0	0	0	0	0	0	
Concoction Container			0	0	0	0	0	0	0	0	0	
C. Animals distributed												
Goat			0	0	20	20	0	0	20	20	0	
Chicken			0	0	100	100	0	100	0	100	0	
D. DA Production facility maintained												
Soil analysis crop production (Support to RSL)			0	0	1	1	0	0	1	1	0	
(Support to RCPC)			0	0	0	0	0	0	0	0	0	
E. DA Production facility upgraded												
Soils laboratory			0	0	1	1	0	0	1	1	0	
F. PMO (Support to Operations)			3	3	3	9	3	3	3	9	0	
2.3 Extension Support Education and Training Services (ESETS)												
G. Training and training-related events conducted:												

Regional Organic Agriculture Congress (ROAC)			0	0	0	0	0	0	1	1	1	Conducted earlier because of the availability of the speakers.
Re-orientation for the Local Technical Committee			1	1	0	2	1	1	0	2	0	
Capability Training for the OA Focal/ Pre-Assessment Team			1	0	0	1	1	0	0	1	0	
Participation to NOAC			0	0	0	0	0	0	0	0	0	
Other OA related Activities			1	3	1	5	1	3	0	4	-1	To be conducted in November for the Year- End Review and Assessment
H. IEC materials disseminated:												
Print audio visual (including digital)												
Print			0	1,200.00	0	1,200.00	0	0	0	0	-1,200.00	
Video materials released			0	0	1	1	0	0	0	0	-1	
I. Individual given incentives, recognitions and awards												
Awards and Recognition												
Regional Organic Agriculture Achievers Award			0	0	0	0	0	1	0	1	1	Awardees were the ff: Nilo Acupinpin- Individual Category Jessebel Sasi- AEW Category FDAI- Group Category
J. Technology demonstrations												
Established			0	0	0	0	0	0	0	0	0	
Maintained (RES Stations)			0	0	1	1	0	0	1	1	0	
I. Certification Subsidy			0	0	0	0	0	0	0	0	0	
K. PMO (Support to Operations)			3	3	3	9	0	0	0	0	-9	
MFO 5: AGRICULTURAL EQUIPMENT AND FACILITIES SUPPORT SERVICES												
L. Production Related Machineries and Equipment Distributed												
Feed Pelletizing Machine			0	0	3	3	0	0	3	3	0	Payment already done
M. PMO (Support to Operations)			3	3	3	9	0	0	0	0	-9	

Prepared by:

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