

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
3rd Quarter
Physical Accomplishment Report 2017
RICE PROGRAM
C.Y. 2017 CURRENT APPROPRIATION
As of September 30, 2017

PMIS Generated*

MFOs	KRA	UACS	Physical Target				Accomplishment				Variance	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		
MFO 2: TECHNICAL SUPPORT SERVICES												
2.1 Production Support Services												
Seeds distributed												
HYBRID			0	0	0	0	0	0	0	0	0	0
Certified			0	160,000.00	0	160,000.00	0	154,400.00	165,600.00	320,000.00	160,000.00	Tubay Allocation transferred to Butuan City 800kg Gigaquit (6000kg), Malimono (2000kg), Tandag City (6000), Lanuza (2000kg), Madrid (5,200kg), Lingig (4,000kg) transferred to San Miguel, SDS
Seed Production and Distribution												
Registered to Certified												
Area planted			0	0	0	0	0	2	0	2	2	Out of 4,000 kgs, 3,280 kgs were already distributed for the first cropping . For the second cropping, pulling and transplanting was done last August 3-4, 2017.
Seed produced			0	0	0	0	0	4,000.00	0	4,000.00	4,000.00	
Traditional												
Area planted			0	0	0	0	0	2	0	2	2	RES DEL MONTE Despite light cropping and chemical management, Traditional Rice Seeds is severely damaged by Rice black bug. Replanting for the 1st cropping was done for 1 hectare last August 2nd Week. For the 2nd cropping, planting will be on the 4th week of September RES TRENTO Vegetative stage
Seed produced			0	0	0	0	0	800	0	800	800	
Certified												
Seeds distributed			0	0	0	0	0	0	3,280.00	3,280.00	3,280.00	
Traditional												
Seeds distributed			0	0	0	0	0	800	0	800	800	
Disaster Risk Reduction and Management												

MFOs	KRA	UACS	Physical Target				Accomplishment				Variance	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		
1. Seeds buffer stocking for quick rehabilitation response												
Registered Seeds (procured)			0	2,000.00	0	2,000.00	0	4,000.00	0	4,000.00	2,000.00	
Certified Seeds (procured)			0	158,400.00	0	158,400.00	0	158,400.00	0	158,400.00	0	
GSR seeds and other Stop Gap Varieties (procured)			0	10,000.00	0	10,000.00	0	20,000.00	0	20,000.00	10,000.00	
2. Buffer seed storage warehouse/facility												
Construction			0	0	0	0	0	0	0	0	0	Construction on-going with 51% accomplishment
Rehabilitated			0	0	2	2	0	0	0	0	-2	
3. Agricultural machinery and equipment for calamity and epidemic quick response pool												
Generator Set			0	0	0	0	0	0	0	0	0	Waiting for the delivery by the supplier
4. Agricultural chemicals buffer stocks for epidemic mitigation and control												
c. Rodenticides			0	700	0	700	0	700	0	700	0	
d. Bactericide			0	4,000.00	0	4,000.00	0	0	4,000.00	4,000.00	0	18-Jul-17
Rice Pest Management and Control												
1. Biological control agents production and control												
Metharizium			0	0	0	0	0	0	0	0	0	
Produced			0	100	100	200	0	360	246	606	406	
Distributed			0	50	150	200	0	360	76	436	236	
Trichogramma			0	0	0	0	0	0	0	0	0	
Produced			0	1,000.00	1,500.00	2,500.00	0	1,020.00	1,406.00	2,426.00	-74	
Distributed			0	1,000.00	1,500.00	2,500.00	0	1,000.00	806	1,806.00	-694	
3. Support for RCPC buildings, equipment and facilities												
Upgraded			0	0	1	1	0	1	0	1	0	
Maintained			0	0	0	0	0	1	0	1	1	
F. Soil Fertility and Water Quality Assesment												
1. Soil sampling and analysis												
a. NPK and pH analysis			0	100	85	185	113	108	159	380	195	
G. Compost Activators and Soil Ameliorants Distribution												
Support for the Regional soils laboratory buildings, equipment and facilities												
Maintained			0	0	0	0	0	0	0	0	0	

MFOs	KRA	UACS	Physical Target				Accomplishment				Variance	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		
H. DA RFO Production Related Land,Building, Facilities, Machinery and Equipment												
5. Land for Production of Seeds												
d2. Improved/developed			0	0	1	1	0	0	0	0	-1	Awarded
2.1.b Program Management (PM)												
A. Conduct of Rice Program Related Meetings, Conferences,Consultations and Workshops			1	6	6	13	3	4	6	13	0	
B. Rice Program Implementation Coordination												
1. Provinces covered			1	2	1	4	1	0	1	2	-2	
2. Municipalities and Cities Covered			13	19	19	51	13	19	19	51	0	
C. Preparation and Submission of Rice Program Required Periodic Reports												
1. Reports generated/submitted			3	3	3	9	3	3	3	9	0	
2. Project performance reviewed			0	1	0	1	0	1	0	1	0	
D. Project Geotagging												
1. Projects geotagged			10	15	15	40	9	16	15	40	0	
E. Generation of Regional Rice Data and Staistics												
1. Regional data review conducted			0	1	0	1	0	1	0	1	0	
2. Provincial data review conducted			0	0	0	0	0	0	0	0	0	
F. Support to Field Inspection for Seed Production			0	0	0	0	0	0	0	0	0	
H. Support to Sikat Saka Implementation and coordination			1	1	2	4	1	1	2	4	0	
J. General Support to the RFO Field Operations Division			3	3	3	9	3	3	3	9	0	
L. Supervision of on-going implementation of SSIPs			0	1	3	4	0	1	3	4	0	
M. Support to the RFO Provincial Coordinators			0	1	3	4	0	1	3	4	0	
N. Monitoring and evaluation			0	0	0	0	0	0	0	0	0	
2.3 Extension Support, Education and Training Services (ESETS)												
Participants trained												
A. Techno Demo/Field Dat/ Study Tours/ Harvest Festival/ Farmers Forum, Etc Conducted												
2. Congresses Conducted			0	0	0	0	0	0	0	0	0	
AEWs												

MFOs	KRA	UACS	Physical Target				Accomplishment				Variance	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		
B. Training and Training Related Events												
4. Technology updating/retooling of AEWs/IAs/SWISA												
d. Refresher course of Seed Inspectors			0	1	0	1	0	0	1	1	0	
C. Organizing and Development												
1. Institutional dev't of SWISAs/IAs/FAs												
SWISAs/IAs/FAs organized/reorganized (trainings conducted)			0	1	1	2	0	0	0	0	-2	To be conducted on October 2017
2. LFTs												
Training events conducted (Enhancement Course for LFT)			0	1	1	2	0	0	2	2	0	
D. Enhanced Farmer Field School Conducted												
FFS conducted			0	0	20	20	0	1	0	1	-19	on-going establishment
E. Technology Demonstrations Established												
Techno Demo conducted			0	0	2	2	0	0	0	0	-2	on-going establishment
Technodemo clients												
Enhancing Competitiveness through Expanded Hybrid Seed Utilization in Low Yielding Areas			0	600	500	1,100.00	0	750	350	1,100.00	0	
HYBRID Seeds			0	0	0	0	0	0	0	0	0	
H. Strategic Micro Agri Enterprises for Rice Based Farms and Communities												
2. Agri based livelihood training for women/lps/senior citizens/PWD & youth in rice based farm households and												
Enterprises maintained			0	0	1	1	0	0	0	0	-1	To be conducted on October 2017
3. Irrigated Lowland Community Demo Farm												
Sites established			0	0	0	0	0	0	0	0	0	

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			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		
Training and training-related activities conducted												
I. IEC MATERIALS DISSEMINATED:												
1. Broadcast												
a. Radio Programs			0	12	60	72	8	12	20	40	-32	
b. Radio/ Television Plugs			1	3	3	7	0	4	28	32	25	
2. Print												
a. News letter/ IEC reading materials			0	2,900.00	5,100.00	8,000.00	0	250	1,000.00	1,250.00	-6,750.00	Bidding on process for the remaining target
b. Signages/ billboards/ streamers			0	10	30	40	0	0	0	0	-40	Remaining target of signage and tarpaulins still to be delivered
3. Audio-Visuals Presentations (AVP)												
a. Audio/video copies disseminated			0	2	0	2	0	2	1	3	1	
J. SPECIAL EVENTS CONDUCTED												
1. Road shows/ Rice Summit/Others			0	0	1	1	0	0	2	2	1	
2. Information Caravan/Festival/ World Food Day			0	1	0	1	0	18	0	18	17	Motor Vehicle waiting for Authority to Purchase
3. SEARCH FOR GAWAD SAKA AND RAA			0	0	0	0	0	0	0	0	0	
a. Possible nominees evaluated			0	0	0	0	0	2	0	2	2	
b. Conduct of regional awarding			0	0	0	0	0	0	0	0	0	
K. INDIVIDUALS GIVEN INCENTIVES, RECOGNITIONS, AND AWARDS												
1. Incentive Allowance												
a. Provincial Agriculturist (PA)			0	5	5	10	0	5	5	10	0	
b. Municipal/City Agriculturist (MA/CA)			0	343	343	686	0	46	48	94	-592	
c. Rice Provincial Coordinator			0	5	5	10	0	5	5	10	0	
d. Agricultural Technologist			0	218	218	436	0	197	218	415	-21	
e. LFT Irrigated			0	72	72	144	0	67	0	67	-77	
f. LFT Rainfed Lowland			0	31	31	62	0	30	0	30	-32	
g. LFT Upland			0	10	10	20	0	10	0	10	-10	
2. Recognitions and Awards												
a. APRAA												
AEWs			0	0	0	0	0	0	0	0	0	
LFTs			0	0	0	0	0	0	0	0	0	
b. Technical Exposure and Exchange for Regional RAA Winners			0	0	0	0	0	0	0	0	0	
AEWs												
c. Gawad Saka												
Regional Outstanding Rice Farmer			0	0	0	0	0	1	0	1	1	

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L. Rice Crop Manager Development and Deployment												
Intensive field deployment of RCM II by RFOs			0	4,000.00	3,500.00	7,500.00	0	5,389.00	1,447.00	6,836.00	-664	
2.4 Research and Development (RND)												
A. RESEARCH AND DEVELOPMENT ACTIVITIES												
1. Completed (to be completed within 2017)												
a. DA-IRRI Collaboration												
PRISM Phase I			0	0	0	0	0	0	0	0	0	
2. Continuing (multi-year, to be completed in the succeeding years after 2017)												
a. DA-IRRI Collaboration												
PRISM Phase II			0	0	0	0	0	0	0	0	0	
Next Gen			0	0	0	0	0	0	0	0	0	
RCM II			0	0	0	0	0	0	0	0	0	
b. Strategic RDE Support Program Priority Thrusts												
Mushroom on station modules maintained			0	1	1	2	0	1	1	2	0	
e. Collaborative R&D with other institutions			0	0	4	4	0	0	0	0	-4	
MFO 3. IRRIGATION NETWORK SERVICES (INS)												
Service area generated			0	0	0	0	0	0	0	0	0	
Jobs generated			0	0	0	0	0	0	0	0	0	
A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/INSTALLATION												
1. Small Water Impounding Project			0	0	0	0	0	0	0	0	0	0 SWIP: Payapay SWIP Beneficiary: San Roque Farmers Association Address: San Roque, Lingig, Surigao del Sur Awarded. NTP for Contractor's confirmation. Scheduled for pre-construction conference. On-going construction with 30% physical accomplishment
Service area generated			0	0	0	0	0	0	0	0	0	
Jobs generated			0	0	0	0	0	0	0	0	0	

MFOs	KRA	UACS	Physical Target				Accomplishment				Variance	Remarks
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2. Diversion Dam			0	0	0	0	0	0	1	1	1	Aurora DD, Prosperidad, ADS: On-going construction with 70% physical accomplishment Bitan-agan DD, Butuan City, Bocawe DD, Mahambong, Lanuza, SDS and Nagkahiusang Mag-uuma sa Talisay, Marihatag, SDS: On-procurement stage. Opening of bids on September 26, 2017. For deliberation Bocawe DD, Lanuza, SDS: On-going construction with 78% physical accomplishment Malihog DD, Talacogon, ADS: original location from Manat DD, Trento, ADS. For bidding schedule. Cantugas DD, Mainit, SDN: Scheduled for pr
Service area generated			0	0	0	0	0	0	20	20	20	
Jobs generated			0	0	0	0	0	0	0	0	0	
4. Pump and Engine sets for Shallow Tube Well (STW)			0	70	70	140	0	0	0	0	-140	Waiting of delivery by the supplier
Service area generated			0	179	161	340	0	0	0	0	-340	
6. Pump Irrigation System Open Source (PISOS)			0	0	10	10	0	0	0	0	-10	For implementation
Service area generated			0	0	0	0	0	0	0	0	0	
7. Solar Pump			0	2	3	5	0	0	0	0	-5	Reprogrammed to 8 PISOS since budget allocation of P500,000/site cannot suffice for the establishment of solar pump. Opening of bids on September 26, 2017. For deliberation
Service area generated			0	0	0	0	0	0	0	0	0	
B. SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT												
Drilling Rig			0	0	1	1	0	0	0	0	-1	Waiting for the Issuance of Authority to procure from DBM.
MFO 5. AGRICULTURAL AND FISHERY MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (PAEF)												
A. FARM PRODUCTION-RELATED MACHINERY and equipment distributed												
1. Four-Wheel Drive Tractor distributed (with rotavator, disc plow, disc harrow, trailer)												
a. 35 hp with paddle wheel			0	4	0	4	0	0	0	0	-4	Waiting of delivery by the supplier