


PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Project Management Component													
Project Validation and Geotagging	Number of CADT	10	3	3	3	9	3	3	3	9	-	100	
Formulation of Plan and Budget	Number of Conduct	1	-	1	-	1	-	1	-	1	-	100	
Monitoring and Evaluation	Number of CADT	10	1	3	3	7	1	3	3	7	-	100	

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