DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BAR 1 Physical Accomplishment
Kabuhayan at Kaunlaran ng Kababayang Katutubo Program (4Ks)
C.Y. 2024 CURRENT APPROPRIATION
As of September 30, 2024

PAP	Unit Measure	Annual Total		Physical	Targets		Ph	ysical Acc	omplishm	ent	Varianc e	Percent age	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
4Ks													
Social Preparation Component													
Conduct of Needs Assessment/FBI/FPIC	Number	6	6	•	-	6	6	-	-	6	•	100	
Conduct of Training	Number	6	-	6	-	6	6	-	-	6		100	
Production and Livelihood Component													
Distribution of Feeds	Bag	100	•	100	-	100	•	100	-	100	•	100	
Abaca Production											-		
Distribution of Abaca Planting Materials	Piece	31,000	-	31,000	_	31,000	-	31,000	-	31,000	•	100	
Distribution of Fertilizer for Abaca	Bag	660	•	660	-	660	-	660	-	660	-	100	
Durian Production													
Distribution of Durian Planting Materials	Piece	2,680	-	2,680	•	2,680	ı	2,680	-	2,680	-	100	
Distribution of Fertilizer for Durian	Bag	200		200	-	200	-	200	-	200	-	100	
Lanzones Production													
Distribution of Lanzones Planting Materials	Piece	1,500	-	1,500	. -	1,500	•	1,500	-	1,500	•	100	
Distribution of Fertilizer for Lanzones	Bag	100	•	100	-	100	-	100	-	100	•	100	
Conduct of Market-related Training	Number	2	_	2	-	2	-	2	-	2	-	100	

PAP	Unit Measure	Annual Total		Physical	Targets		Phy	sical Acc	omplishn	ent	Varianc e	Percent age	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Project Management Component													2. 7
Project Validation and Geotagging	Number of CADT	10	3	3	3	9	3	3	3	9	-	100	
Formulation of Plan and Budget	Number of Conduct	1	-	1	-	1	/	1	-	1	-	100	
Monitoring and Evaluation	Number of CADT	10	1	3	3	7	1	3	3	7	-	100	

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