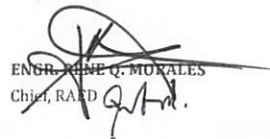


DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BAR1 (PHYSICAL ACCOMPLISHMENT)
AFESA
C.Y. 2024 CURRENT APPROPRIATION
as of September 30, 2024

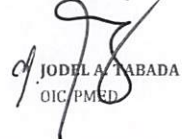
PAP	Unit Measure	Physical Targets					Physical Accomplishments						Variance	Percentage	Remarks	
		Annual Target	Q1	Q2	Q3	Total	Q1	Q2	Jul	Aug	Sep	Q3				Total
AFESA																
Engineering Plans, Designs and Specification Section (EPDSS) Activities																
I. CONDUCT OF PRE-ENGINEERING ACTIVITIES																
a. Conduct of validation	no. of proposals validated	42	10	10	12	32	30	11	-	1	11	12	53	21	166	Overaccomplishment due to numerous validation activities conducted for the projects including projects for implementation based on NEP 2025. The following proposals are as follows: (a) 4 SPFS (Bayugan, Talacogon, Lapaz, Trento) - NEP 2025 (b) 1 NUPAP (Bayugan) - 2024 Regular Fund (c) 6 SPIS (all at Cantilan-proposal)
b. Conduct of Feasibility study or Economic and Financial Analysis (EFA)	no. of reports prepared	29	10	7	-	17	-	47	-	-	-	-	47	30	276	
c. Conduct of Topographic Survey	no. of site development plan generated	8	2	3	-	5	2	3	-	-	3	3	8	3	160	
d. Preparation of POW, DED	no. of POW & DED prepared	32	6	8	8	22	5	9	-	-	7	7	21	(1)	95	
e. Preparation of Specifications (PPHF)	sets of specifications prepared	38	13	12	3	28	5	12	-	-	9	9	26	(2)	93	
f. Review and evaluation of proposals	no. of proposals reviewed	11	4	2	1	7	-	10	-	-	3	3	13	6	186	Overaccomplishment due to the following untargetted proposals requested for validation and review (a) 1 Mushroom House proposal for AMIA; (b) 2 Kadiwa Proposal (Consolidation of Palay and Rice Trading & Consolidation and Marketing of Agri-Fishery Products of Municipality of Libjo)
II. CAPABILITY ENHANCEMENT ACTIVITIES																
a. Attendance to Meeting and Workshops	no. of activities attended	4	-	1	1	2	-	8	-	-	1	1	9	7	450	
b. Conduct of Trainings/Workshops	no. of trainings conducted	2	-	1	1	2	-	1	-	-	-	-	1	(1)	50	
	no. of ABEs trained	50	-	25	25	50	-	30	-	-	-	-	30	(20)	60	
c. Conduct of Meetings	no. of activities conducted	2	-	1	1	2	-	-	-	-	-	-	-	(2)	-	
Program and Project Management Section (PPMS) Activities																

PAP	Unit Measure	Physical Targets					Physical Accomplishments							Variance	Percentage	Remarks	
		Annual Target	Q1	Q2	Q3	Total	Q1	Q2	Jul	Aug	Sep	Q3	Total				
II. IMPLEMENTATION OF THE REGISTRATION OF OWNERSHIP OF AGRICULTURAL AND FISHERY MACHINERY AND EQUIPMENT MACHINERY						-											
1. Retooling on the use of Registration of Ownership of Agricultural and Fishery Machinery and Equipment	no. of LGUs re-trained	3	1	1	1	3	-	-	-	5	-	5	5	2	167		
2. Conduct of Monitoring	no. of LGUs monitored	73	12	14	28	54	-	26	-	14	14	28	54	-	100		
	no. of reports prepared	4	1	1	1	3	-	1	-	-	1	1	2	(1)	67		
a. Conduct of Enhancement Capability Activities	no. of meetings conducted	3	-	1	1	2	-	1	-	-	-	-	1	(1)	50	Meetings with LGUs will be conducted in the last week of October. Schedule of activity was moved to cater both the availability of the resource speaker and the concerned personnel in the LGU.	
IV. IMPLEMENTATION OF THE GUIDELINES ON THE ISSUANCE OF CERTIFICATE OF CONFORMITY FOR AGRICULTURAL AND FISHERIES MACHINERY						-											
IV. IMPLEMENTATION OF THE GUIDELINES ON THE ISSUANCE OF CERTIFICATE OF CONFORMITY FOR AGRICULTURAL AND FISHERIES MACHINERY						-											
1. Conduct of information dissemination activities	no. of activities conducted	1	-	1	-	1	-	1	-	-	-	-	1	-	100		
2. Endorsement of applications to BAFE	no. of applications endorsed to BAFE	6	-	-	-	-	-	-	-	-	-	-	-	-			
3. Conduct of Monitoring						-											
no. of field visitation and on-site monitoring cond	no. of field visitation and on-site monitoring cond	4	1	1	1	3	-	1	-	-	2	2	3	-	100		
no. of reports prepared	no. of reports prepared	4	1	1	1	3	-	1	-	-	2	2	3	-	100		
V. Attendance to Meetings and Workshops	no. of activities attended	4	1	1	1	3	-	-	-	-	3	3	3	-	100		

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