DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BAR1 (PHYSICAL ACCOMPLISHMENT)
AFESA
C.Y. 2024 CURRENT APPROPRIATION
as of September 30, 2024

	<u> </u>		Physic	al Target					Physics	l Accome	lishmen			1	Percentage	
PAP	Unit Measure	Annual Target	Q1	Q2	Q3	Total	Q1	Q2	Jul	Aug	Sep	Q3	Total	Variance		Remarks
AFESA		ranget							<u> </u>		<u> </u>					
Engineering Plans, Designs and Specification Section (EPDSS) Activities																
I. CONDUCT OF PRE-ENGINEERING ACTIVITIES																
a. Conduct of validation	no. of proposals validated	42	10	10	12	32	30	11	•	1	11	12	53	21	166	Overaccomplishment due to numerous validation activities conducted for the projects including projects for implementation based on NEP 2025. The following proposals are as follows: (a) 4 SPFS (Bayugan, Talacogon, Lapaz, Trento) - NEP 2025 (b) 1 NUPAP (Bayugan) - 2024 Regular Fund (c) 6 SPIS (all at Cantilan-proposal)
b. Conduct of Feasibilty study or Economic and Financial Analysis (EFA)	no. of reports prepared	29	10	7	•	17	•	47	-	-	-	•	47	30	276	
c. Conduct of Topographic Survey	generated	8	2	3	•	5	2	3	•	•	3	3	8	3	160	
d. Preparation of POW, DED	no. of POW & DED prepared	32	6	8	8	22	5	9	•	•	7	7	21	(1)	95	
e. Preparation of Specifications (PPHF)	sets of specifications prepared	38	13	12	3	28	5	12	-	•	9	9	26	(2)	93	
f. Review and evaluation of proposals	no. of proposals reviewed	11	4	2	1	7	•	10	•	•	3	3	13	6	186	Overaccomplishment due to the following untargetted proposals requested for validation and review (a) 1 Mushroom House proposal for AMIA); (b) 2 Kadiwa Proposal (Consolidation of Palay and Rice Trading & Consolidation and Marketing of Agri-Fishery Products of Municipality of Libjo)
IL CAPABILITY ENHANCEMENT ACTIVITIES						•									-	
a. Attendance to Meeting and Workshops	no. of activities attended	4	•	1	1	2	•	8	-	•	1	1	9	7	450	
b. Conduct of Trainings/Workshops	no. of trainings conducted	2		1	1	2		1	•	-	-	•	1	(1)	50	
no. of ABEs trained	no. of ABEs trained	50	-	25	25	50	-	30		-	•	•	30	(20)	60	
c. Conduct of Meetings	no, of activities conducted	2		1	1	2		•	-		-		-	(2)	•	
Program and Project Management Section (PPMS) Activities												-				

	Unit Measure		Physic	al Target	<u> </u>				Physica	l Accomp	lishmen	ts		Variance	Percentage	Remarks
PAP		Annual Target	Q1	Q2	Q3	Total	Q1	Q2	jul	Aug	Sep	Q3	Total			
I. Conduct of Progress Supervision and Monitoring						-										
1. DA implemented infrastructures	no. of projects monitored	96	2	4	33	39	26	36	-	-			62	23	159	
3. Conduct of RAFC Monitoring	no, of projects monitored	40	10	10	10	30	40	_ •		•	-		40	10	133	
No. of exit conference conducted	No. of exit conference conducted	4	-	1	1	2	•	1	-	•		•	1	(1)	50	
II. Facilitate the Delivery/Installation and Monitoring of PPHF	no. of units delivered/installe d/monitored	164	9	83	72	164	43	52		•	•	•	95	(69)	58	
III. Strengthening of ABEs Units																
a. Conduct of Trainings	no, of trainings conducted	1	-	1	•	1	•	1	•	•	-		1		100	
no. of ABEs trained	no. of ABEs trained	30	•	30	•	30	•	30			•		30	•	100	
IV. Conduct of Meetings/Orientation	no, of activities conducted	11	1	2	1	4	•	1	•	-	<b>-</b>	•	1	(3)	25	
V. Attendance to Meetings and Workshops	no. of activities attended	4	1	1	1	3	3	2	-	-	•	•	5	2	167	
VII. Conduct of Project Assessment						•										
1. Conduct of Project Assessment	no. of unit assessed	10	•	-	10	10	-	•	•	•		•	•	(10)	•	
no. of reports prepared	no. of reports prepared	1	-	-	•	•	•		-							
IX. Utilization and Maintenance of Informations Systems - 1. Conduct of data gathering, uploading and processing	no. of data uploaded	120	30	30	30	90	62	63	•	•		•	125	35	139	
Standards, Regulations and Enforcement Section													-			
L IMPLEMENTATION OF THE NATIONAL GUIDELINES ON TESTING AND EVALUATION OF AGRICULTURAL AND FISHERIES MACHINERY																
1. Conduct of Training						-										
no. of trainings conducted	no, of trainings conducted	2	-	1	1	2	-	•	-	3	-	3	3	1	150	
no. of ABEs trained	no. of ABEs trained	40	-	20	20	40	-	•	•	47					-	
2. Conduct of Acceptance Testing						•										
no. of machineries tested	no, of machineries tested	64	16	18	15	49	7	24	-	6	28	34	65	16	133	
no. of test reports issued	no, of test reports issued	64	16	18	15	49	6	21	-	4	27	31	58	9	118	
II. IMPLEMENTATION OF THE REGISTRATION OF OWNERSHIP OF AGRICULTURAL AND FISHERY MACHINERY AND EQUIPMENT MACHINERY																

PAP	Unit Measure		Physica	al Target	S				Physica	al Accomp	lishment	S				
		Annual Target	Q1	Q2	Q3	Total	Q1	Q2	Jul	Aug	Sep	Q3	Total	Variance	Percentage	Remarks
II. IMPLEMENTATION OF THE REGISTRATION OF OWNERSHIP OF AGRICULTURAL AND FISHERY MACHINERY AND EQUIPMENT MACHINERY		zuiget														
<ol> <li>Retooling on the use of Registration of Ownership of Agricultural and Fishery Machinery and Equipment</li> </ol>	no. of LGUs re- trained	3	1	1	1	3			-	5	- 1	5	5	2	167	
2. Conduct of Monitoring	no. of LGUs monitored	73	12	14	28	54		26		14	14	28	54		100	
	no, of reports prepared	4	1	1	1	3	-	1	-		1	1	2	(1)	67	
a. Conduct of Enhancement Capability Activities	no, of meetings conducted	3		1	1	2		1	-	-	-	-	1	(1)	50	Meetings with LGUs will be conducted in the las week of October, Schedule of activity was moved to cater both the availability of the resource speaker and the concerned personnel in the LGI
IV. IMPLEMENTATION OF THE GUIDELINES ON THE ISSUANCE OF CERTIFICATE OF CONFORMITY FOR AGRICULTURAL AND FISHERIES MACHINERY																
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Conduct of information dissemination activities	no.of activities conducted	1		1		1	-	1		-		-	1		100	
2. Endorsement of applications to BAFE	no. of applications endorsed to BAFE	6		-	-	-			-		-					
3. Conduct of Monitoring																
no. of field visitation and on- site monitoringcond	no, of field visitation and on- site monitoringcond	4	1	1	1	3	-	1	-	-	2	2	3		100	
no. of reports prepared	no. of reports prepared	4	1	1	1	3	-	1	-	-	2	2	3		100	
V. Attendance to Meetings and Workshops	no. of activities attended	4	1	1	1	3	•		-		3	3	3		100	

Prepared by:

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Approved by

ARLAN M. MANGELEN

Regional Executive Director