DEPARTMENT OF AGRICULTURE Regional Field Office XIII BAR 1 Physical Report 2024 AMIA-CRA C.Y. 2024 CURRENT APPROPRIATION As of September 30, 2024

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PAP	Unit Measure	Total		Physica	l Targets		Ph	ysical Acc	omplishm	ent	Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
AMIA-CRA												-	
I. Component I: Establishment of New AMIA Villages Phase 1 (Siargao Island and Sabang Gibong, Talacogon, ADS)													
Conduct of Coordination meeting and presentation of CRVA with partner LGU's	number of meeting conducted	2	2	-	-	2	2	•	-	2	-	100	
Validation of identified new AMIA Villages and collection of baseline data and profiling	number of association validated	2		2	-	2	2	-	-	2	-	100	
3. Conduct of Strategic planning for the establishment of new AMIA Villages	number of meeting conducted	2	2	-	-	2	2	•	-	2	•	100	
4. Conduct of Finalization of CRA practices to be established to new AMIA Villages	number of meeting conducted	2		2	-	2	•	-	2	2	-	100	
5. Presentation of CRA practices to new AMIA Villages	number of meeting conducted	2	•	2	•	2	•	-	2	2	•	100	
6. Conduct of Capacity needs assessment and Participatory Rural Climate Vulnerability Assessment (PCRVA)	number of meeting conducted	2	•	2	. <b>-</b>	2	-	2	-	2	•	100	•
7. Conduct of seminar on Climate Resilient Practices (CRA)	no. of seminar conducted	1	-	1	-	1	-	•	2	2	1	200	

PAP	Unit Measure	Total		Physica	l Targets	;		Physical Ac	complish	nent	Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	variance	70 Accomp	Remarks
8. Establishment of vegetable floating garden with 25 sq.m area (Marshland)	numbe of vegetable floating garden established	10	•	10	-	10	-	-	-	-	-10	-	Unaccomplished. The supplier requested for a delivery extension due to shortage of materials. For catch-up in Q4, 2024.
9. Establishment of multi-function solar/mechanical dryer	number of unit established	2		2	-	2	-	-	-	-	-2	-	Unaccomplished. The purchase request is under verification by the Procurement Unit. Delay is due to the supplier's late response during pre-canvass stage. Target for catch-up in Q4.
10. Establishment of learning center	number of unit established	1		1	-	1	•	-	-	-	-1	-	Unaccomplished. Realignment for additional funds already approved. The original budget fell short based on the actual qoutation. For catch-up in December, 2024.
II. Component 2: Implementation of existing AMIA villages Phase 2 (San Francisco, SDN, Talacogon, ADS, Lanuza, SDS, Tubajon, PDI)													
II. Component 2: Implementation of existing AMIA villages Phase 2 (San Francisco, SDN, Talacogon, ADS, Lanuza, SDS, Tubajon, PDI)													
CRA projects supported in Brgy Diaz, San Francisco, Surigao del Norte (rice, duck production)	number of CRA projects supported	2	•	-		1 1		:	1 -	1	•	100	
CRA projects supported in Brgy. Labnig, Talacogon,     Agusan del Sur (rice, duck and mushroom production)	number of CRA projects supported	3	-	1	-	1 2	-	1		1	-1	50	Unaccomplished. The delivery of rice production support was rescheduled in October 2024, as indicated in the supplier's confirmed Purchase Order, to align with the cropping season per farmers request.
3. Capability Building													-
3.1 Conduct of poultry production and Management seminar	number of seminar conducted	1	•	1	-	1	-		1	1	-	100	

РАР	Unit Measure	Total	Physical Targets					Physical Ac	complish	ment	Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
3.2 Conduct of balut and salted processing seminar	number of seminar conducted	1	-	1	l -	1	١ -	-		1 1	-	100	
4. CRA projects supported in Brgy Bunga and Sibahay, Lanuza, Surigao del Sur (rice, corn, vegetable, swine,)													
4. CRA projects supported in Brgy Bunga and Sibahay, Lanuza, Surigao del Sur (rice, corn, vegetable, swine,)	number of CRA projects supported	7	•	4	1		5 -	2		2 4	-1	80	Underaccomplished. The delivery of rice and corn production support is scheduled in October and November 2024, as indicated in the supplier's confirmed Purchase Order, to align with the cropping season.
4.1 Conduct of Farmer's Field Day	number of activity conducted	1	•	-	-	-	•	-	-	-	-	•	
5. CRA projects supported in Brgy. Sta.Cruz, Tubajon, Province of Dinagat Islands (poultry, vegetable and corn production)										1			
5. CRA projects supported in Brgy. Sta.Cruz, Tubajon, Province of Dinagat Islands (poultry, vegetable and corn production)	number of CRA projects supported	3	-	1	. 2	: 3	3 -	2	: -	2	-1	67	Underaccomplished. The delivery of corn production support is targeted in October, 2024 as indicated in the supplier's confirmed Purchase Order, to align with the cropping season
5.1 Conduct of Farmer's Field Day	number of activity conducted	1	•			•	-	-	-	-	-	•	
III. Component 3: Establishment of new AMIA-CREATE Phase 3 (Jabonga, Agusan del Norte, San Francisco, Surigao del Norte, Talacogon, Agusan del Sur and Tubajon, Province of Dinagat Islands													
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PAP	Unit Measure	Total		Physica	l Targets		Pl	hysical Acc	omplishn	nent	Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Support to enterprise development in Jabonga, Agusan del Norte (Magsaysay and Cuyago)	number of commodity supported	3	•	2	1	3	-	1	2	3	-	100	
Support to enterprise development in San Francisco,     Surigao del Norte (Jubgan and Banbanon)	number of commodity supported	4	•	1	2	3	-	2	-	2	-1	67	Underaccomplished. The delivery of rice production support is scheduled in October, 2024 as indicated in the supplier's confirmed Purchase Order, to align with the cropping season.
3. Support to enterprise development in Talacogon, Agusan del Sur (Buena Gracia and Zillovia)	number of commodity supported	4	•	1	2	3	-	3	-	3	-	100	
4. Support to enterprise development in Tubajon, Province of Dinagat Islands (Diaz)	number of commodity supported	4	•	1	2	3	-	2		2	-1	67	Underaccomplished. The delivery of rice production support is scheduled in October, 2024 as indicated in the supplier's confirmed Purchase Order, to align with the cropping season
5. Support to enterprise development in Lanuza, Surigao del Sur (Agsam)	number of commodity supported	4	•	2	2	4	-	1	-	1	-3	25	Underaccomplished. The delivery of rice production support is scheduled in October,1024 as indicated in the supplier's confirmed Purchase Order, to align with the cropping season
6. Capability Building Activities													
6.1. Conduct of enterprise assessment and development seminar (ADN, ADS, SDN, SDS and PDI)	number of seminar conducted	5	•	5	-	5	-	2	3	5	•	100	
6.2. Conduct of value adding and processing seminar (ADN, ADS, SDN, SDS and PDI)	number of seminar conducted	5	•	•	5	5	-	3	2	5	•	100	
6.3. Conduct of Climate Information System Seminar (ADN, SDN, ADS, PDI)	number of seminar conducted	5	-	-	5	5		3	1	4	-1	80	Underaccomplished due to the consideration of the availabilty of the resource person. Target for catch-up in Q4.

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PAP	Unit Measure	Total		Physica	l Targets	-	P	hysical Acc	omplishn	nent	Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total		70 11000111p	
6.4. Conduct of Quality Seed Production Technology Seminar (ADN, SDN, ADS, PDI)	number of seminar conducted	4	•	4	-	4	-	-	-	•	-4	-	Unaccomplished. The activity has been rescheduled due to the availability of resource persons, and adverse weather conditions. Fer catch-up in Q4.
6.5. Conduct balut and salted egg processing Seminar (SDN, ADS)	number of seminar conducted	2	•	2	•	2	_	•	2	2		100	
6.6. Conduct of poultry and management Seminar (ADS)	number of seminar conducted	1	•	1	-	1	-		1	1	•	100	
6.7. Conduct of Farmer's Field Day (ADS, SDS, PDI)	number of field day conducted	3	•	-	-	•	-	-	-	-	•		Unaccomplished. The PR was reconstructed due to clerical errors between the quotation and approved activity design. Target for catch-up in Q4.
IV. Component IV. Localized weather data collection, advisory generation, and dissemination system													
1. Installation of Automated AWS	number of unit installed	2	•	-	2	2	-	•	•	•	-2	-	Unaccomplished. The procurement delays were caused by insufficient funds based on the actual quotation, needing budget realignment. Target to be accomplished in November, 2024
2. Dissemination of climate advisory	number of climate advisory disseminated	50	-	-	50	50	-	50	-	50	-	100	
3. Dissemination of AMIA signages	number of pcs distributed	20	-	20	-	20	-	-	20	20	•	100	
4. Conduct of Capacity Enhancement seminar of CIS to LGU partners	number of seminar conducted	5	-	-	5	5			•	-	-5	•	

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PAP	Unit Measure	Total		Physi	cal Targets			Physical A	ccomplish	nment	Variance	% Accomp	Remarks
		. Juli	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
V. Component- 1. Documentation of success stories	number of success stories produced	5		-	-	-	-		1 -	1	1		Advance accomplishment. The information section set the schedule earlier to take advarage on the timing of the availability of standing eops in Talacogon which is ideal for documentation of success stories. Remaining targets are set to accomplished in Q4.
Component VI. PMO													
1. Conduct of Benchmarking to successful AMIA villages	number of activity conducted	1				1	1 -			1 1		100	
2. Monitoring and Evaluation	number of AMIA villages monitored	2		-		1	1 -	-		1 1		100	
3. Conduct of marketing forum	number of forum conducted	1		-		1	1 -			1 1		100	

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