

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BAR 1 Physical Report 2024
AMIA-CRA
C.Y. 2024 CURRENT APPROPRIATION
As of September 30, 2024

PAP	Unit Measure	Total	Physical Targets				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
AMIA-CRA													
I. Component I: Establishment of New AMIA Villages Phase 1 (Siargao Island and Sabang Gibong, Talacogon, ADS)													
1. Conduct of Coordination meeting and presentation of CRVA with partner LGU's	number of meeting conducted	2	2	-	-	2	2	-	-	2	-	100	
2. Validation of identified new AMIA Villages and collection of baseline data and profiling	number of association validated	2	-	2	-	2	2	-	-	2	-	100	
3. Conduct of Strategic planning for the establishment of new AMIA Villages	number of meeting conducted	2	2	-	-	2	2	-	-	2	-	100	
4. Conduct of Finalization of CRA practices to be established to new AMIA Villages	number of meeting conducted	2	-	2	-	2	-	-	2	2	-	100	
5. Presentation of CRA practices to new AMIA Villages	number of meeting conducted	2	-	2	-	2	-	-	2	2	-	100	
6. Conduct of Capacity needs assessment and Participatory Rural Climate Vulnerability Assessment (PCRVA)	number of meeting conducted	2	-	2	-	2	-	2	-	2	-	100	
7. Conduct of seminar on Climate Resilient Practices (CRA)	no. of seminar conducted	1	-	1	-	1	-	-	2	2	1	200	


PAP	Unit Measure	Total	Physical Targets				Physical Accomplishment				Variance	% Accomplishment	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
3.2 Conduct of balut and salted processing seminar	number of seminar conducted	1	-	1	-	1	-	-	1	1	-	100	
4. CRA projects supported in Brgy Bunga and Sibahay, Lanuza, Surigao del Sur (rice, corn, vegetable, swine,)													
4. CRA projects supported in Brgy Bunga and Sibahay, Lanuza, Surigao del Sur (rice, corn, vegetable, swine,)	number of CRA projects supported	7	-	4	1	5	-	2	2	4	-1	80	Underaccomplished. The delivery of rice and corn production support is scheduled in October and November 2024, as indicated in the supplier's confirmed Purchase Order, to align with the cropping season.
4.1 Conduct of Farmer's Field Day	number of activity conducted	1	-	-	-	-	-	-	-	-	-	-	
5. CRA projects supported in Brgy. Sta.Cruz, Tubajon, Province of Dinagat Islands (poultry, vegetable and corn production)													
5. CRA projects supported in Brgy. Sta.Cruz, Tubajon, Province of Dinagat Islands (poultry, vegetable and corn production)	number of CRA projects supported	3	-	1	2	3	-	2	-	2	-1	67	Underaccomplished. The delivery of corn production support is targeted in October, 2024 as indicated in the supplier's confirmed Purchase Order, to align with the cropping season
5.1 Conduct of Farmer's Field Day	number of activity conducted	1	-	-	-	-	-	-	-	-	-	-	
III. Component 3: Establishment of new AMIA-CREATE Phase 3 (Jabonga, Agusan del Norte, San Francisco, Surigao del Norte, Talacogon, Agusan del Sur and Tubajon, Province of Dinagat Islands)													
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PAP	Unit Measure	Total	Physical Targets				Physical Accomplishment				Variance	% Accomplishment	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
1. Support to enterprise development in Jabonga, Agusan del Norte (Magsaysay and Cuyago)	number of commodity supported	3	-	2	1	3	-	1	2	3	-	100	
2. Support to enterprise development in San Francisco, Surigao del Norte (Jubgan and Banbanon)	number of commodity supported	4	-	1	2	3	-	2	-	2	-1	67	Underaccomplished. The delivery of rice production support is scheduled in October, 2024 as indicated in the supplier's confirmed Purchase Order, to align with the cropping season.
3. Support to enterprise development in Talacogon, Agusan del Sur (Buena Gracia and Zillovia)	number of commodity supported	4	-	1	2	3	-	3	-	3	-	100	
4. Support to enterprise development in Tubajon, Province of Dinagat Islands (Diaz)	number of commodity supported	4	-	1	2	3	-	2	-	2	-1	67	Underaccomplished. The delivery of rice production support is scheduled in October, 2024 as indicated in the supplier's confirmed Purchase Order, to align with the cropping season
5. Support to enterprise development in Lanuza, Surigao del Sur (Agsam)	number of commodity supported	4	-	2	2	4	-	1	-	1	-3	25	Underaccomplished. The delivery of rice production support is scheduled in October, 2024 as indicated in the supplier's confirmed Purchase Order, to align with the cropping season
6. Capability Building Activities													
6.1. Conduct of enterprise assessment and development seminar (ADN, ADS, SDN, SDS and PDI)	number of seminar conducted	5	-	5	-	5	-	2	3	5	-	100	
6.2. Conduct of value adding and processing seminar (ADN, ADS, SDN, SDS and PDI)	number of seminar conducted	5	-	-	5	5	-	3	2	5	-	100	
6.3. Conduct of Climate Information System Seminar (ADN, SDN, ADS, PDI)	number of seminar conducted	5	-	-	5	5	-	3	1	4	-1	80	Underaccomplished due to the consideration of the availability of the resource person. Target for catch-up in Q4.

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			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
6.4. Conduct of Quality Seed Production Technology Seminar (ADN, SDN, ADS, PDI)	number of seminar conducted	4 -		4 -		4 -					-4 -		Unaccomplished. The activity has been rescheduled due to the availability of resource persons, and adverse weather conditions. For catch-up in Q4.
6.5. Conduct balut and salted egg processing Seminar (SDN, ADS)	number of seminar conducted	2 -		2 -		2 -		2	2 -			100	
6.6. Conduct of poultry and management Seminar (ADS)	number of seminar conducted	1 -		1 -		1 -		1	1 -			100	
6.7. Conduct of Farmer's Field Day (ADS, SDS, PDI)	number of field day conducted	3 -											Unaccomplished. The PR was reconstructed due to clerical errors between the quotation and approved activity design. Target for catch-up in Q4.
IV. Component IV. Localized weather data collection, advisory generation, and dissemination system													
1. Installation of Automated AWS	number of unit installed	2 -			2	2 -					-2 -		Unaccomplished. The procurement delays were caused by insufficient funds based on the actual quotation, needing budget realignment. Target to be accomplished in November, 2024
2. Dissemination of climate advisory	number of climate advisory disseminated	50 -			50	50 -		50 -	50 -			100	
3. Dissemination of AMIA signages	number of pcs distributed	20 -		20 -		20 -		20	20 -			100	
4. Conduct of Capacity Enhancement seminar of CIS to LGU partners	number of seminar conducted	5 -			5	5 -					-5 -		

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V. Component- 1. Documentation of success stories	number of success stories produced	5	-	-	-	-	-	1	-	1	-	1	Advance accomplishment. The information section set the schedule earlier to take advantage on the timing of the availability of standing crops in Talacogon which is ideal for documentation of success stories. Remaining targets are set to be accomplished in Q4.
Component VI. PMO													
1. Conduct of Benchmarking to successful AMIA villages	number of activity conducted	1	-	-	1	1	-	-	1	1	-	100	
2. Monitoring and Evaluation	number of AMIA villages monitored	2	-	-	1	1	-	-	1	1	-	100	
3. Conduct of marketing forum	number of forum conducted	1	-	-	1	1	-	-	1	1	-	100	

Prepared by:


MARCO ANTONIO C. MORIDO
 Project Leader

Reviewed by:


JODEL A. TABADA
 OIC-PMED

Approved by:


ARLAN M. MANGELEN
 Regional Executive Director