

DEPARTMENT OF AGRICULTURE  
Regional Field Office XIII  
BAR 1 Physical Accomplishment  
AMIA-STO-DOPP  
C.Y. 2024 CURRENT APPROPRIATION  
As of September 30, 2024

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishments				Variance	% Accomp	Remarks	
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total				
AMIA-STO-DOPP														
STO-DOPP AMIA														
Capacity Enhancement Training	training conducted	1	-	1	-	1	1	-	-	1	-	100		
Meeting and Workshop	number of meetings conducted	4	1	1	1	3	1	1	2	3	-	100		
Provincial Seasonal Calendar Outlook Advisory and Regional Seasonal Calendar Outlook Advisory	number of advisory materials distributed	204	-	204	-	204	-	-	-	-204	-		Unaccomplished. The abstract of bids( AOB) was only approved on September 5, 2024; PO for review. Target for catch up in November 2024.	
Monitoring and Evaluation														
Monitoring of AMIA villages (ADS, SDS, SDN, AND, PDI)	number of AMIA sites monitored	140	14	42	42	98	14	42	42	98	-	100		
Project monitoring in ADS-11, ADN-13, SDN-6, SDS-9, PDI-10	number of projects	490	49	147	147	343	49	147	147	343	-	100		
Package of Technology introduced to banner Program	number of POT introduced to banner program	1	-	-	1	1	-	-	-	-1	-		Unaccomplished. The technical staff to packaged the document is still for hire. No applicants placed their interest to apply for the job. Item for reposting. Target to be accomplished in Q4.	
AMIA Consolidated and generated reports	reports submitted	4	1	1	1	3	1	1	1	3	-	100		

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