


DEPARTMENT OF AGRICULTURE  
Regional Field Office XIII  
BAR 1 (PHYSICAL ACCOMPLISHMENT)  
COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP)-FPMA  
C.Y. 2024 CURRENT APPROPRIATION  
As of September 30, 2024

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Programs and project evaluated and monitored	Number	24	6	6	6	18	-	-	-	-	(18)	-	Currently waiting for the fund of the said activity. Target for catch-up in Q4.

Prepared by:

  
**MELODY M. GUIMARY**  
Chief, FOD

Noted by:

  
**JODEL A. TABADA**  
OIC, PMED

Approved by:

  
**ARLAN M. MANGELEN**  
Regional Executive Director