


**DEPARTMENT OF AGRICULTURE**  
**Regional Field Office XIII**  
**BAR 1 (PHYSICAL ACCOMPLISHMENT)**  
**COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP)**  
**C.Y. 2024 CURRENT APPROPRIATION**  
**As of September 30, 2024**

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
<b>CFIDP</b>													
<b>TECHNICAL AND SUPPORT SERVICES PROGRAM</b>													
<b>Production Support Services Sub-Program</b>													
<b>Coffee (Industrial Crops)</b>													
Procured	piece	10,000	-	-	10,000	10,000	-	-	-	-	(10,000)	-	Awarded to JMC. The fund was released only on March 2024. Opening of bids for CFIDP interventions were conducted in August 2024. Target date of accomplishment will be in December 2024.
Distributed	piece	10,000	-	-	10,000	10,000	-	-	-	-	(10,000)	-	
Group-Beneficiaries	number	2	-	-	2	2	-	-	-	-	(2)	-	
Area Planted	hectare	20	-	-	20	20	-	-	-	-	(20)	-	
<b>Cacao (Industrial Crops)</b>													
Procured	piece	40,000	-	-	40,000	40,000	-	-	-	-	(40,000)	-	Failed Bidding; The supplier has no PBC 123 Clone. The fund was released only in March 2024. Opening of bids for CFIDP interventions were conducted in August 2024. Target date of accomplishment will be in December 2024.
Distributed	piece	40,000	-	-	40,000	40,000	-	-	-	-	(40,000)	-	
Group-Beneficiaries	number	8	-	-	8	8	-	-	-	-	(8)	-	
Area Planted	hectare	80	-	-	80	80	-	-	-	-	(80)	-	

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
<b>Other Farm Inputs</b>													
Inorganic Fertilizer	kilograms	27,600	-	-	27,600	27,600	-	-	-	-	(27,600)	-	For award to Moderntime; Waiting for the laboratory results. The fund was released only in March 2024. Opening of bids for CFIDP interventions were conducted in August 2024. Target date of accomplishment will be in December 2024.
Organic Fertilizer	kilograms	50,000	-	-	50,000	50,000	-	-	-	-	(50,000)	-	For award to Goodfarms; waiting for the laboratory results. The fund was released only in March 2024. Opening of bids for CFIDP interventions were conducted in August 2024. Target date of accomplishment will be in December 2024.
Group-Beneficiaries	number	14	-	-	14	14	-	-	-	-	(14)	-	
Group-Beneficiaries	number	10	-	-	10	10	-	-	-	-	(10)	-	
<b>Technology Demonstration (Rejuvenation of Old Trees)</b>													
Number of site coffee	number	6	-	-	6	6	-	-	-	-	(6)	-	For award; Waiting for the laboratory results. The fund was released only on March 2024. Opening of bids for CFIDP interventions were conducted in August 2024. Target date of accomplishment will be in December 2024.

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accomplishment	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Number of site cacao	number	9	-	-	9	9	-	-	-	-	(9)	-	For award; Waiting for the laboratory results. The fund was released only on March 2024. Opening of bids for CFIDP interventions were conducted in August 2024. Target date of accomplishment will be in December 2024.
<b>Agricultural Machinery, Equipment and Facilities Support Services Sub-Program</b>													
Pole pruner	number	17	-	-	17	17	-	-	-	-	(17)	-	Failed procurement; For re-posting; Supplier failed to comply with the required specification. Target date of accomplishment will be in December 2024.
Soil auger	number	10	-	-	10	10	-	-	-	-	(10)	-	Failed procurement; For re-posting; Supplier failed to comply the required specification (AMTEC Test Result). Target date of accomplishment will be in December 2024.
Group-Beneficiaries	number	15	-	-	15	15	-	-	-	-	(15)	-	
Group-Beneficiaries	number	10	-	-	10	10	-	-	-	-	(10)	-	

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