

DEPARTMENT OF AGRICULTURE  
Regional Field Office XIII  
BAR 1 (PHYSICAL ACCOMPLISHMENT)  
CORN  
C.Y. 2024 CURRENT APPROPRIATION  
As of September 30, 2024

PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accomplishment	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Corn													
Technical and Support Services Program													
Production Support Services													
Seed Production and Distribution													
White Corn Registered Seeds Flint	No. of kilogram produced & Dist.	4,000	-	-	2,000	2,000	-	-	-	-	(2000)	-	For distribution. The beneficiaries are delaying the withdrawal of the intervention until their planting schedule aligns, as they currently lack adequate storage facilities. For catch-up in Q4.
GROUP	number	6	-	-	3	3	-	-	-	-	(3)	-	
Procurement and Distribution of Seeds													
White Corn Hybrid Seeds Flint (WCPEP)	No. of kilogram procured & dist.	9,000	-	9,000	-	9,000	-	4,500	-	4,500	(4500)	50	Under accomplished despite inclusion of item in the Early Procurement Activity (EPA); Quantity during EPA was reduced as the unit cost (PHP/bag) inflated by 50% during pre-cavass hence the quantity for procurement was reduced. Procured seeds were already delivered on site. Variance is still on procurement process.

PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
GROUP	number	16	-	16	-	16	-	16	-	16	-	100	
Yellow Corn GM (YCPEP)	No. of kilogram procured & dist.	62,514	-	62,514	-	62,514	-	62,514	-	62,514	-	100	
GROUP	number	52	-	52	-	52	-	51	-	51	(1)	98	Under accomplished. One of the target farmer beneficiaries is a white corn farmer which was mistaken to be counted as yellow corn farmer.
Soybean Seeds	No. of kilogram procured & dist.	119,460	-	-	119,460	119,460	-	-	-	-	(119460)	-	Not included in the Early Procurement Activity (EPA) due to finalization of specifications and strategizing of seed sources by the Regional Technical Working Group since growers are just limited in the region; Undergone negotiated bidding in September 2024 due to failed consecutive bids. Target date of accomplishment will be in the 4th quarter of 2024.
GROUP	number	60	-	-	60	60	-	-	-	-	(60)	-	
<b>Soil Conditioner Distribution</b>													
Inorganic Fertilizer for White Corn (WCPEP)	No. of kilogram procured & dist.	26,600	-	26,600	-	26,600	-	26,600	-	26,600	-	100	
GROUP	number	16	-	16	-	16	-	17	-	17	1	106	Over accomplished due to an additional farmer who was firstly counted as a yellow corn farmer but later verified as a white corn farmer.

PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Inorganic Fertilizer for Yellow Corn (YCPEP)	No. of kilogram procured & dist.	178,500	-	178,500	-	178,500	-	178,500	-	178,500	-	100	
GROUP	number	52	-	52	-	52	-	51	-	51	(1)	98	One of the target farmer beneficiary is a white corn farmer which was mistaken to be counted as yellow corn farmer. Noticeably, there is an over accomplishment on the distribution of Inorganic Fertilizer for white corn farmer.
Other fertilizers&soil ameliorants													
Bio N Fertilizer for White Corn	No. of packs procured & dist.	1,530	-	1,530	-	1,530	-	-	1,530	1,530	-	100	
GROUP	number	16	-	16	-	16	-	-	16	16	-	100	
Bio N Fertilizer for Yellow Corn	No. of packs procured & dist.	9,810	-	9,810	-	9,810	-	-	9,810	9,810	-	100	
GROUP	number	52	-	52	-	52	-	-	52	52	-	100	





PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Pheromone Lures	no. of piece	500	-	500	-	500	-	500	-	500	-	100	
<b>A. Other - production facilities</b>													
Upgrade	No. of facility upgraded	1	-	1	-	1	-	-	1	1	-	100	
Establishment	No. of facility established	1	-	-	-	-	-	-	-	-	-	-	On-going procurement process.
<b>Extension Support, Education &amp; Trainings</b>													
Techno-Demo Soybean	no. of sites established	1	-	1	-	1	-	1	-	1	-	100	
<b>Model Farm Establishment</b>													
Yellow Corn	no. of sites established	2	-	-	2	2	-	-	2	2	-	100	
Cassava	no. of sites established	1	-	1	-	1	-	1	-	1	-	100	
Soybean	no. of sites established	1	-	1	-	1	-	1	-	1	-	100	
<b>Clientele-based Training</b>													
Corn Cluster Development Training	no. of trainings conducted	1	-	1	-	1	-	1	-	1	-	100	
MALE	number	14	-	14	-	14	-	7	-	7	(7)	50	The actual attendance of the male participant is lower compared to its target number.



PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
male	number	21	-	21	-	21	-	20	-	20	(1)	95	The actual attendance of the male participant is lower compared to its target number.
female	number	9	-	9	-	9	-	10	-	10	1	111	The actual attendance of the female participant is larger compared to its target number.
Bantay Peste Brigade Training	no. of trainings conducted	1	-	1	-	1	-	1	-	1	-	100	
male	number	21	-	21	-	21	-	14	-	14	(7)	67	The actual attendance of the male participant is lower compared to its target number.
female	number	9	-	9	-	9	-	16	-	16	7	178	The actual attendance of the female participant is larger compared to its target number.
Training on Operation and Maintenance of Farm Machinery and Equipment	no. of trainings conducted	1	-	-	-	-	-	-	-	-	-	-	To be conducted in October 2024.
male	number	14	-	-	-	-	-	-	-	-	-	-	
female	number	6	-	-	-	-	-	-	-	-	-	-	
Islandwide/Regional Corn Congress	no. of event conducted	1	-	-	1	1	-	-	1	1	-	100	
Support to LGU Extension Workers Incentives													
Provincial Coordinator	no. of AEWs given incentives	24	-	6	6	12	-	6	6	12	-	100	



PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Municipal Agriculturist	no. of AEWs given incentives	28	-	7	7	14	-	7	7	14	-	100	
Agricultural Extension Worker	no. of AEWs given incentives	308	-	77	77	154	-	77	77	154	-	100	
MAFC Coordinator - Part-time	no. of AFC representative given incentives	40	-	10	10	20	-	10	10	20	-	100	
<b>Advocacy and Information Materials</b>													
Radio Programs	no. of times aired	2	2	-	-	2	2	-	-	2	-	100	
TV Plugs	no. of times aired	30	-	30	-	30	-	30	-	30	-	100	
Info Caravan	number	1	-	1	-	1	-	1	-	1	-	100	
<b>IEC Materials</b>													
White Corn	no. of printed materials dist.	600	-	-	600	600	-	-	600	600	-	100	
Yellow Corn	no. of printed materials dist.	600	-	-	600	600	-	-	600	600	-	100	
Cassava	no. of printed materials dist.	600	-	-	600	600	-	-	600	600	-	100	

PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Soybean	no. of printed materials dist.	600	-	-	600	600	-	-	600	600	-	100	
Sorghum	no. of printed materials dist.	600	-	-	600	600	-	-	600	600	-	100	
Documentation of Success Stories	no. of stories documented	3	-	1	2	3	-	2	1	3	-	100	
<b>Regional Research and Development (R&amp;D) Projects</b>													
<b>a. New studies conducted (new R&amp;D to be started in 2022)</b>													
CPAR on Corn-Based Farming System in Las Nieves, Agusan del Norte;	number of studies conducted	1	-	-	-	-	-	-	-	-	-	-	Target date of accomplishment will be in the 4th quarter of 2024.
Evaluation of Drying and Milling Systems for Corn Production	number of studies conducted	1	-	-	-	-	-	-	-	-	-	-	Target date of accomplishment will be in the 4th quarter of 2024.
Enhancing the Productivity and Profitability of Soybean thru Mechanization in the Province of Surigao del Sur and Agusan del Sur, Caraga Region	number of studies conducted	1	-	-	-	-	-	-	-	-	-	-	Target date of accomplishment will be in the 4th quarter of 2024.

PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
<b>Agricultural Machinery, Equipment, and Facilities Support Services</b>													
Tractor for Corn (90 hp min)	no. of unit distributed	4	-	-	4	4	-	-	4	4	-	100	
GROUP	number	4	-	-	4	4	-	-	4	4	-	100	
Pneumatic Four-row Planter	no. of unit distributed	3	-	3	-	3	3	-	-	3	-	100	
GROUP	number	3	-	3	-	3	-	-	3	3	-	100	
Combine Harvester	no. of unit distributed	9	-	-	9	9	-	-	9	9	-	100	
GROUP	number	9	-	-	9	9	-	-	9	9	-	100	
Hauling Truck (not exceeding 3000cc)	no. of unit distributed	4	-	-	4	4	-	-	-	-	(4)	-	Included in the Early Procurement Activity (EPA); Recently released APMV from DBM; Waiting for the delivery by the supplier. The delay is due to the unfavorable weather conditions to transit units overseas. Target date of accomplishment will be in the 4th quarter of 2024.
GROUP	number	4	-	-	4	4	-	-	-	-	(4)	-	
Hauling Truck (not exceeding 7000cc)	no. of unit distributed	2	-	-	2	2	-	-	2	2	-	100	
GROUP	number	2	-	-	2	2	-	-	2	2	-	100	

PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Corn Mill (250kg/hr)	no. of unit distributed	2	-	2	-	2	-	2	-	2	-	100	
GROUP	number	2	-	2	-	2	-	2	-	2	-	100	
Recirculating Dryer 8T (stationary & continous)	no. of unit distributed	2	-	-	2	2	-	-	1	1	(1)	50	Included in EPA; 1 unit in San Luis was already completed and turned-over; 1 unit in Tago, SDS was already installed and waiting for the testing. The delay was due to the uncomplied requirement by the farm cluster beneficiary (shed counterpart) . Target to be delivered in the 4th quarter of 2024.
GROUP	number	2	-	-	2	2	-	-	1	1	(1)	50	
Corn Husker - Sheller	no. of unit distributed	7	-	7	-	7	-	7	-	7	-	100	
GROUP	number	7	-	7	-	7	-	7	-	7	-	100	
Cassava Granulator	no. of unit distributed	1	-	1	-	1	-	-	-	-	(1)	-	On-going PR preparation; Specifications thoroughly evaluated; To be included in second batch of bidding scheduled by BAC on October 17, 2024; Delayed procurement due to clerical error in the mode of procurement, bidding instead of Small Value Procurement; Failed once already. Target date of accomplishment will be in the 4th quarter of 2024.
GROUP	number	1	-	1	-	1	-	-	-	-	(1)	-	


PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Multi Commodity Thresher	no. of unit distributed	13	-	13	-	13	-	13	-	13	-	100	
GROUP	number	13	-	13	-	13	-	13	-	13	-	100	
Seed Sorter	no. of unit distributed	12	-	-	12	12	-	-	12	12	-	100	
GROUP	number	12	-	-	12	12	-	-	12	12	-	100	
Multi Crop Drying Pavement (MCDP)	no. of unit constructed	4	-	-	4	4	-	-	-	-	(4)	-	Not included in EPA due to finalization of POW and DED as per actual site condition; Included in second batch of bidding; On-going construction in sites in Cabadbaran and Santiago, ADN. Conducted pre-construction conference last May 2024 in Gigaquit, SDN. One unit in Buenavista, ADN is subject for approval of NCIP due to area is within the CADT. Target date of accomplishment will be in the 4th quarter of 2024.
GROUP	number	4	-	-	4	4	-	-	-	-	(4)	-	

PAP	Unit Measure	Total	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Solar Poly Tunnel Dryer for Soybean	no. of unit constructed	2	-	-	2	2	-	-	-	-	(2)	-	Not included in EPA due to the finalization of POW and DED as per actual site condition; Included in the second batch of bidding; Already conducted pre-bid conference; Subject for deliberation after post qualification. Target date of accomplishment will be in the 4th quarter of 2024.
GROUP	number	2	-	-	2	2	-	-	-	-	(2)	-	
Flatbed Dryer	no. of unit distributed	2	-	-	2	2	-	-	1	1	(1)	50	On-going construction of the remaining site. The delay is due to the unfavourable weather condition. Target date of accomplishment will be in the 4th quarter of 2024.
GROUP	number	2	-	-	2	2	-	-	-	-	(2)	-	

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