DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BAR 1 (PHYSICAL ACCOMPLISHMENT)
CORN
C.Y. 2024 CURRENT APPROPRIATION
As of September 30, 2024

PAP	Unit	Total	Physical Target					Physical Ac	complisi	nment	Variance	%	
4 4 8 4	Measure	Iotai	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	variance	Accomp	Remarks
Corn													
Technical and Support Services Program													
Production Support Services													
Seed Production and Distribution													
White Corn Registered Seeds Flint	No. of kilogram produced & Dist.	4,000	-	-	2,000	2,000	-	-	-		(2000)	-	For distribution. The beneficiaries are delaying the withdrawal of the intervention until their planting schedule aligns, as they currently lack adequate storage facilities. For catchup in Q4.
GROUP	number	6	-	-	3	3	-	-	-	-	(3)	•	
Procurement and Distribution of Seeds													
White Corn Hybrid Seeds Flint (WCPEP)	No. of kilogram procured & dist.	9,000	-	9,000	•	9,000	-	4,500	-	4,500	(4500)		Under accomplished despite inclusion of item in the Early Procurement Activity (EPA); Quantity during EPA was reduced as the unit cost (PHP/bag) inflated by 50% during precanvass hence the quantity for procurement was reduced. Procured seeds were already delivered on site. Variance is still on procurement process.

PAP	Unit	Total	Physical Target					Physical Ac	complish	nment	Variance	%	D
PAP	Measure	ıotar	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Accomp	Remarks
GROUP	number	16	-	16	-	16	-	16		16	-	100	
Yellow Corn GM (YCPEP)	No. of kilogram procured & dist.	62,514	•	62,514	•	62,514		62,514	-	62,514	-	100	·
GROUP	number	52	-	52	-	52	-	51	-	51	(1)	98	Under accomplished. One of the target farmer beneficiaries is a white com farmer which was mistaken to be counted as yellow corn farmer.
Soybean Seeds	No. of kilogram procured & dist.	119,460	1	•	119,460	119,460	,	•	-	-	(119460)	-	Not included in the Early Procurement Activity (EPA) due to finalization of specifications and strategizing of seed sources by the Regional Technical Working Group since growers are just limited in the region; Undergone negotiated bidding in September 2024 due to failed consecutive bids. Target date of accomplishment will be in the
GROUP	number	60	-	-	60	60	-	-	-	•	(60)	-	4th quarter of 2024.
Soil Conditioner Distribution													
Inorganic Fertilizer for White Corn (WCPEP)	No. of kilogram procured & dist.	26,600	•	26,600	-	26,600	•	26,600	-	26,600	-	100	
GROUP	number	16	•	16	-	16	•	17	-	17	1	106	Over accomplished due to an additional farmer who was firstly counted as a yellow corn farmer but later verified as a white corn farmer.

Physical Target **Physical Accomplishment** Unit PAP Total Variance Remarks Measure Q1 Q3 Total Total Accomp Q3 01 No. of Inorganic Fertilizer for Yellow Corn kilogram 178,500 178,500 178,500 178,500 178,500 100 (YCPEP) procured & dist. One of the target farmer beneficiary is a white corn farmer which was mistaken to be counted as yellow corn GROUP **52** 52 (1) number 52 51 51 farmer. Noticeably, there is an over accomplishment on the distribution of Inorganic Fertilizer for white corn farmer. Other fertilizers&soil ameliorants No. of packs procured & 1,530 Bio N Fertilizer for White Corn 1,530 1,530 1,530 1,530 100 dist. GROUP 16 16 16 number 16 16 100 No. of packs procured & 9,810 Bio N Fertilizer for Yellow Corn 9,810 9,810 9,810 9,810 100 dist. GROUP 52 **52** number **52** 52 **52** 100

**Physical Target Physical Accomplishment** Unit PAP Total Variance Remarks Measure Accomp Q1 Q3 Total Total Not included in the Early Procurement Activity (EPA) due to the original plan No. of packs to procure the biofertilizer for corn Rhizobium Inoculant procured & 11,890 11,890 11,890 (11890)stemmed from its generic name and dist. the challenge of finding a supplier. However, the program eventually secured a supplier for rhizobium separately. Consequently, a separate Purchase Request (PR) was prepared for both biofertilizer for corn and rhizobium for soybean seeds; Potential buyers have expired registration; Still finding new 60 (60) **GROUP** number 60 60 potential buyer. Target date of accomplishment will be in the 4th quarter of 2024. **Support to Cassava Production** Ongoing efforts are being made to No. of seed ensure the successful production of pieces cassava planting materials. This 300,000 Cassava Production produced & includes the diligent upkeeping and dist. nurturing of the existing plants within the production zone, which involves the application of fertilizers, the removal of weeds, and the clearing of the surrounding periphery. In addition, the process of tilling the soil in preparation for an expanded production area is currently in progress. Target date of **GROUP** number 6 accomplishment will be in the 4th quarter of 2024.

**Physical Accomplishment Physical Target** Unit PAP Total Variance Remarks Measure Accomp 01 03 02 03 Total 02 Total 01 Support to Soybean Production No. of On-going packaging for distribution to the identified beneficiaries; Processed kilogram 5,500 2,700 2,700 (450) Soybean Production 2,250 2.250 produced & for various testing before packaging. Dist. The delay was due to uncomplied documentary requirements by the lone bidder. Target date of accomplishment will be in the 4th GROUP number (1) guarter of 2024. Disaster Risk Reduction and Management Not included in the Early Procurement Activity (EPA) due to high unit price as per precanvass; Included in second No. of White Corn Seed Procured Hybrid batch of bidding; Already awarded to kilogram 900 900 900 (900)Seeds Flint the winning bidder; Scheduled to procured deliver in October-November in preparation for the possible damages in heavy rains in 4th quarter. No. of Yellow Corn Seed Procured GM kilogram 5.796 5,796 5,796 5,796 5,796 100 procured Agricultural chemicals for epidemic mitigation and control Insecticide no. of liters 200 200 200 200 200 100 no. of 20 Rodenticides 20 20 20 20 100 kilogram

Physical Target Physical Accomplishment Unit % PAP Total Variance Remarks Measure Q3 Q1 **Q2** Total 01 02 03 Total Accomp Pheromone Lures no. of piece 500 500 500 500 500 100 A. Other - production facilities No. of facility Upgrade 1 1 1 1 1 100 upgraded No. of facility Establishment 1 On-going procurement process. established Extension Support, Education & Trainings no, of sites Techno-Demo Soybean 1 1 1 1 100 established Model Farm Establishment no. of sites Yellow Corn 2 2 2 2 2 100 established no. of sites 1 Cassava 1 1 1 1 100 established no. of sites Soybean 1 1 1 1 100 established Clientele-based Training no. of Corn Cluster Development Training trainings 1 1 1 1 100 conducted The actual attendance of the male MALE 7 number 14 14 14 7 (7) participant is lower compared to its target number.

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Physical Target Unit Physical Accomplishment PAP Total Variance Remarks Measure Total Accomp Q1 Q2 Q3 Total The actual attendance of the female 7 FEMALE 6 6 13 participant is larger compared to its number 6 13 target number. no. of Cassava Cluster Development 1 1 trainings 1 1 1 100 Training conducted Underaccomplished due to a conflict 57 of schedule by the target farmer 14 14 14 8 8 (6) male number participants for the activity. 6 female number 6 7 7 1 117 no. of Soybean Production Training 1 1 trainings 1 1 1 100 conducted The actual attendance of the male male 14 14 14 (3) participant is lower compared to its number 11 11 target number. The actual attendance of the female 6 female 6 6 8 233 participant is larger compared to its number 14 14 target number. no. of Corn Livestock Integration trainings 1 1 1 1 1 100 Training conducted

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Physical Target **Physical Accomplishment** Unit PAP Total Variance Remarks Measure Q1 Accomp 02 Q3 Total **Q1** 02 03 Total The actual attendance of the male male number 21 21 21 20 (1) 95 participant is lower compared to its 20 target number. The actual attendance of the female 9 9 9 female number 10 10 1 111 participant is larger compared to its target number. no. of Bantay Peste Brigade Training 1 1 trainings 1 1 100 conducted The actual attendance of the male 21 21 (7) 21 male number 14 14 participant is lower compared to its target number. The actual attendance of the female female number 9 9 9 16 16 7 178 participant is larger compared to its target number. Training on Operation and no. of Maintenance of Farm Machinery trainings 1 To be conducted in October 2024. and Equipment conducted 14 male number female number 6 Islandwide/Regional Corn no. of event 1 1 1 1 1 100 Congress conducted Support to LGU Extension **Workers Incentives** no. of AEWs Provincial Coordinator given 24 6 6 12 6 6 12 100 incentives

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Unit Physical Target Physical Accomplishment PAP Total Variance Remarks Measure Accomp Q1 Q2 Q3 Total 01 02 Q3 Total no. of AEWs Municipal Agriculturist 7 given 28 7 14 7 7 14 100 incentives no. of AEWs Agricultural Extension Worker 308 77 77 154 77 77 given 154 100 incentives no. of AFC representativ MAFC Coordinator - Part-time 40 10 10 20 10 10 20 100 e given incentives Advocacy and Information Materials no. of times Radio Programs 2 2 2 2 2 100 aired no. of times TV Plugs 30 30 30 30 30 100 aired Info Caravan number 1 1 1 1 1 100 **IEC Materials** no. of printed White Corn materials 600 600 600 600 600 100 dist. no. of printed materials Yellow Corn 600 600 600 600 600 100 dist. no. of printed 600 Cassava materials 600 600 600 600 100 dist.

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**Physical Target** Unit **Physical Accomplishment** PAP Total Variance Remarks Measure Q1 03 Total Total Accomp **Q2** no. of printed Soybean materials 600 600 600 600 600 100 dist. no. of printed materials Sorghum 600 600 600 600 600 100 dist. no. of stories 2 **Documentation of Success Stories** 3 1 3 2 1 3 100 documented Regional Research and Development (R&D) Projects a. New studies conducted (new R&D to be started in 2022) CPAR on Corn-Based Farming number of Target date of accomplishment will be System in Las Nieves, Agusan del studies in the 4th quarter of 2024. Norte: conducted number of Evaluation of Drying and Milling Target date of accomplishment will be studies 1 Systems for Corn Production in the 4th quarter of 2024. conducted Enhancing the Productivity and Profitability of Soybean thru number of Target date of accomplishment will be Mechanization in the Province of studies 1 in the 4th quarter of 2024. Surigao del Sur and Agusan del Sur, conducted Caraga Region

Unit **Physical Target** Physical Accomplishment PAP Total Variance Remarks Measure Q1 02 Q3 Accomp Total Q1 Q2 Q3 Total Agricultural Machinery, **Equipment, and Facilities Support Services** no. of unit Tractor for Corn (90 hp min) 4 4 100 distributed GROUP number 4 4 100 no. of unit Pneumatic Four-row Planter 3 3 3 3 3 100 distributed GROUP 3 3 3 number 3 3 100 no. of unit **Combine Harvester** 9 9 9 9 100 distributed GROUP 9 number 9 9 9 100 Included in the Early Procurement Activity (EPA); Recently released Hauling Truck (not exceeding no. of unit APMV from DBM; Waiting for the 4 (4) 3000cc) distributed delivery by the supplier. The delay is due to the unfavorable weather conditions to transit units overseas. Target date of accomplishment will be in the 4th quarter of 2024. GROUP number 4 (4) Hauling Truck (not exceeding no. of unit 2 2 2 2 2 100 7000cc) distributed GROUP 2 2 number 2 2 2 100

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**Physical Target Physical Accomplishment** Unit % PAP Total Variance Remarks Measure Accomp Q1 02 Q3 Total Total no. of unit Corn Mill (250kg/hr) 2 2 2 2 2 100 distributed GROUP 2 2 2 2 2 number 100 Included in EPA; 1 unit in San Luis Recirculating Dryer 8T (stationary no. of unit was already completed and turned-2 1 (1) 1 & continous) distributed over; 1 unit in Tago, SDS was already installed and waiting for the testing. The delay was due to the uncomplied requirement by the farm cluster beneficiary (shed counterpart). GROUP 2 2 2 (1) number 1 1 Target to be delivered in the 4th quarter of 2024. no. of unit Corn Husker - Sheller 7 7 100 distributed GROUP 7 7 number 7 7 100 On-going PR preparation; Specifications thoroughly evaluated; no. of unit Cassava Granulator 1 1 (1) To be included in second batch of distributed bidding scheduled by BAC on October 17, 2024; Delayed procurement due to clerical error in the mode of procurement, bidding instead of Small Value Procurement; Failed once already. Target date of GROUP 1 (1) number 1 1 accomplishment will be in the 4th quarter of 2024.

PAP	Unit	Total	Physical Target					Physical Ac	complish		Variance	%	Remarks
	Measure		Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Accomp	p Remains
Multi Commodity Thresher	no. of unit distributed	13	-	13	-	13	•	13	-	13	-	100	
GROUP	number	13	-	13	-	13	-	13	-	13	-	100	
Seed Sorter	no. of unit distributed	12	-	-	12	12	_	-	12	12	-	100	
GROUP	number	12	-	-	12	12	-	-	12	12	-	100	
Multi Crop Drying Pavement (MCDP)	no. of unit constructed	4	-	-	4	4	-	-	-	•	(4)	-	Not included in EPA due to finalization of POW and DED as per actual site condition; Included in second batch of bidding; On-going construction in sites in Cabadbaran and Santiago, ADN. Conducted pre-construction
GROUP	number	4	-	-	4	4	-	-	-	-	(4)	-	conference last May 2024 in Gigaquit, SDN. One unit in Buenavista, ADN is subject for approval of NCIP due to area is within the CADT. Target date of accomplshment will be in the 4th quarter of 2024.

PAP	Unit	Total	Physical Target					Physical Ac	ccomplish	ment	Maniana	%	
PAP	Measure	TOTAL	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Accomp	Remarks
Solar Poly Tunnel Dryer for Soybean	no. of unit constructed	2		1	2	2	-	-	-	-	(2)	•	Not included in EPA due to the finalization of POW and DED as per actual site condition; Included in the second batch of bidding; Already conducted pre-bid conference; Subject for deliberation after post qualification. Target date of accomplshment will be in the 4th quarter of 2024.
GROUP	number	2	-	-	2	2	•	-	-	-	(2)		
Flatbed Dryer	no. of unit distributed	2		-	2	2			1	1	(1)	50	On-going construction of the remaining site. The delay is due to the unfavourable weather condition. Target date of accomplshment will be in the 4th quarter of 2024.
GROUP	number	2		-	2	2	-	-	-	-	(2)	-	

Prepared by:

MELODY M. GUIMARY

Noted by:

JODEL A DABADA

Approved by:

ARLAN M. MANGELEN Regional Executive Director