



PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Training and Workshop on Enterprise Assessment and Capacity Building Development	Number of batches	5	3	2	-	5	5	-	-	5	-	100	
Adaption of AECA													
1. Formulation of Technical Working Group	Number	5	1	2	2	5	1	1	2	4	-1	80	Under accomplished. The caterer cancelled the catering because they are situated in Agusan del Norte and the venue for the activity in Agusan del Sur. For catch-up in Quarter 4, 2024.
2. Production Module Created and Cluster Supply Plan	Number	5	1	2	2	5	1	1	2	4	-1	80	
3. Development of Agro Enterprise Objectives	Number	5	1	2	2	5	-	-	-	-	-5	-	
II. Program Management													
Meetings conducted/ Attended	Number	4	1	1	1	3	1	-	2	3	-	100	
II. Program Management													
Monitoring reports prepared and submitted	Number	-	-	-	-	-	-	-	-	-	-	-	
RFOs	Number	4	3	1	-	4	1	1	1	3	-1	75	Under accomplished due to conflict of schedule. The activity was rescheduled in November 2024.
Conduct of Cluster Validation/ Monitoring of targeted Cluster Areas	Number	30	10	20	-	30	10	20	-	30	-	100	
Conduct of Benchmarking	Number	1	-	-	1	1	-	-	1	1	-	100	
Conduct Cluster Summit													
Regional	Number	1	-	-	1	1	-	-	1	1	-	100	
National	Number	1	-	1	-	1	-	1	-	1	-	100	

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