DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

BAR 1 Physical Report 2024

Farm and Fisheries Clustering and Consolidation Program (F2C2)

C.Y. 2024 CURRENT APPROPRIATION

As of September 30, 2024

PAP	Unit Measure	Annual Total	Physical Targets				Ph	ysical Acc	omplishm	ent	Variance	Donasataga	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	variance	Percentage	kemarks
F2C2													
I. Strengthening of FCA's													
I. Strengthening of FCA's													
Briefing/ Orientation of New Clusters	Number of batches	5	3	2	-	5	5	-	-	5		100	
Profiling of Clusters	Number of Clusters profiled	30	10	15	5	30	27	2	-	29	-1	97	Under accomplished. Replaced with other target cluster since the SDN did not endorse a cluster. For catch-up in Quarter 4, 2024.
Training on Organizational Management (3 batches)	Number of batches	3	•	3	-	3		3	-	3	-	100	
Training and Workshop on Preparation of Business Plan (3 batches)	Number of batches	3	-	-	3	3	ı	1	3	3	-	100	
Training and Workshop on Preparation of Financial Literacy (3 batches)	Number of batches	3	-	3	-	3	-	3	-	3	•	100	
Formulation of CDP											•		
Training and Workshop on Writing a Cluster Development Plan (3 batches)	Number of batches	3	-	3	-	3	•	3	-	3	•	100	

PAP	Unit Measure	Annual Total		Physica	l Targets		Ph	ysical Ac	complishn	ent	Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Training and Workshop on Enterprise Assessment and Capacity Building Development	Number of batches	5	3	2	-	5	5	-	-	5	-	100	
Adaption of AECA											-		
1. Formulation of Technical Working Group	Number	5	1	2	2	2 5	1	1	2	4	-1	80	Under accomplished. The caterer cancelled the catering because they are situated in Agusan del Norte and the venue for the activity in Agusan del Sur. For catch-up in Quarter 4, 2024.
2. Production Module Created and Cluster Supply Plan	Number	5	1	2	2	2 5	1	1	2	4	-1	80	
3. Development of Agro Enterpise Objectives	Number	5	1	2	2	5	-	-	-	-	-5	-	
II. Program Managemennt									1-27				
Meetings conducted/ Attended	Number	4	1	1	1	3	1	-	2	3	-	100	
II. Program Managemennt													
Monitoring reports prepared and submitted	Number	-	-	-	-	-	-	-	-	-	-	-	
RFOs	Number	4	3	1	-	4	1	1	1	3	-1	75	Under accomplished due to conflict of schedule. The activity was rescheduled in November 2024.
Conduct of Cluster Validation/ Monitoring of targeted Cluster Areas	Number	30	10	20	-	30	10	20) -	30	-	100	
Conduct of Benchmarking	Number	1	-	-	1	. 1	-	-	1	1	-	100	
Conduct Cluster Summit													
	Number	1	-	-	1	1	-	-	1	1	-	100	
National	Number	1	-	1	-	1	-	1		1	-	100	

Prepared by:

JOFRE F. HABLO
F2C2 Alternate Focal Person

Submitted by:

Approved by:

ARLAN M/MANGELEN
Regional Executive Director