

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BAR1 (PHYSICAL ACCOMPLISHMENT)
LIVESTOCK
C.Y. 2024 CURRENT APPROPRIATION
as of September 30, 2024

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishments				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Livestock													
PRODUCTION SUPPORT SERVICES													
Activity No. 1 National Animal Genetics Resources Improvement Program													
Animals inseminated													
Cattle	heads	1,000	200	300	300	800	224	253	214	691	(109)	86	Under accomplished. Low accomplishment attributed to the limited breeder animals.
Carabao	heads	3,182	650	1,350	882	2,882	443	643	526	1,612	(1,270)	56	
Goat	heads	150	35	55	50	140	8	19	4	31	(109)	22	
Offspring produced						-				-	-		
Cattle	heads	127	20	30	38	88	88	53	36	177	89	201	Over accomplishment was attributed to efficient AI operation.
Carabao	heads	286	61	105	60	226	106	21	50	177	(49)	78	Low accomplishment was attributed to low breedable animals and conception rate.
Goat	heads	24	-	6	8	14	9	3	-	12	(2)	86	
Provision of AI paraphernalias, Logistical & Technical Support						-				-	-		
AI Gloves	number	25	-	25	-	25	-	25	-	25	-	100	
Liquid Nitrogen gas distributed	liters	3,000	-	3,000	-	3,000	558	1,420	1,150	3,128	128	104	Over accomplished. Additional LN2 Tanks were procured as requested by the LGUs in support to the Bayanihan Outreach Activities.

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishments				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Dewormer	doses	3,000	-	3,000	-	3,000	-	-	5,800	5,800	2,800	193	Over accomplishment is attributed to the type of dewormer procured which is much concentrated than the previous dewormer. Hence, volume(doses) of deluted dewormer exceeds the target number.
Vitamin Supplements	doses	1,200	-	1,200	-	1,200	-	-	-	-	(1,200)	-	For Delivery. The delay was due to the late release of the memorandum/guidelines for the said program implementation.
Lutalyze Hormone	number	100	-	100	-	100	-	-	-	-	(100)	-	
Provincial-based AI Technician	Number of AI Conducted	1,440	300	450	450	1,200	512	457	530	1,499	299	125	Due to the series of bayanihan outreach programs, VBAITs were able to conduct efficient AI operations since breedable animals were gathered together other than conduct of various services like vitamin supplementations, and deworming.
Bayanihan outreach program	number	5	-	3	2	5	-	5	4	9	4	180	Over accomplishment was attributed to the collaboration of PCC, NDA and partner LGUs taking the lead for the conduct of the activity, aiming for significant improvement of UNAIP accomplishments particularly in increasing inventory and calfdrops
Activity No. 2 Philippine Native Animal Development Program(PNAD)						-				-	-		
Multiplier Farm	number	24	(2)	(2)	(2)	(6)	(2)	(2)	(2)	(6)	-	100	
Solar Powered Electric System	number	3	-	-	3	3	-	-	3	3	-	100	
Maintenance, Prod'n and Distribution of Animals						-				-	-		

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishments				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Itik Pinas (RES-Trento)	heads	5,040	(420)	(420)	(420)	(1,260)	(420)	(420)	(420)	(1,260)	-	100	
Black Native Chicken (RES-Trento)	heads	2,160	(180)	(180)	(180)	(540)	(180)	(180)	(180)	(540)	-	100	
Native Animal Produced						-				-	-		
Itik Pinas (RES-Trento)	heads	20,400	500	1,500	5,400	7,400	975	2,008	5,456	8,439	1,039	114	Good management practices and good production performance of breeders led to overaccomplishment of target. To be accomplished in the 4th Quarter.
Black Native Chicken (RES-Trento)	heads	7,000	300	1,500	2,200	4,000	582	1,530	1,405	3,517	(483)	88	
Native Animal Distributed						-				-	-		
Itik Pinas (RES-Trento)	heads	20,400	500	500	5,400	6,400	652	1,983	5,456	8,091	1,691	126	Good management practices and good production performance of breeders led to overaccomplishment of target which also catered more requests from farmers.
Black Native Chicken (RES-Trento)	heads	7,000	300	1,500	2,200	4,000	332	1,513	1,405	3,250	(750)	81	Underaccomplished. Still on the process of culling and restocking of breeders. To be accomplished in the 4th Quarter.
Farmer Beneficiaries (Itik)						-				-	-		
Male	Number	30	-	-	15	15	3	10	24	37	22	247	Over-accomplished due to the catered additional request from farmers given the availability of supply. Remaining targets are to be accomplished in the 4th Quarter.
Female	Number	30	-	-	14	14	2	5	12	19	5	136	
Group	Number	30	1	3	4	8	1	3	3	7	(1)	88	
Farmer Beneficiaries (Black Native Chicken)						-				-	-		
Male	Number	10	1	3	3	7	2	3	3	8	1	114	Under accomplished. Stocks are still on the process of culling. For catch-up in the 4th Quarter.
Female	Number	10	-	2	3	5	1	1	1	3	(2)	60	
Group	Number	20	-	-	10	10	1	8	6	15	5	150	Priority was given to requests from individuals, especially learning site cooperators, for adaptability trials.
RES Tagbina						-				-	-		
Chicken	heads	9,600	(800)	(800)	(800)	(2,400)	(800)	(800)	(800)	(2,400)	-	100	
Chicken	heads	30,000	7,500	7,500	7,500	22,500	3,060	6,770	6,830	16,660	(5,840)	74	Under accomplished. Still on the process of culling and restocking of breeders. To be accomplished in

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			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Chicken	heads	30,000	7,500	7,500	7,500	22,500	3,060	6,770	6,830	16,660	(5,840)	74	the 4th Quarter.
Farmer Beneficiaries (Chicken)						-				-			
Male	Number	65	16	17	19	52	20	36	26	82	30	158	More male and group beneficiaries requested for chicken given the availability of stocks.
Female	Number	65	16	17	18	51	13	25	13	51	-	100	
Group	Number	20	5	5	3	13	3	15	8	26	13	200	
Procurement of Hauling Truck	unit	1	-	-	1	1	-	-	-	-	(1)	-	Under accomplished. Failed bidding. Specifications were not met by the interested bidders. Ongoing procurement process. To be accomplished in the 4th Quarter.
Multiplier farm Maintained						-				-			
Establishment/Upgrading of production facilities						-				-			
Establishment of biosafety facility	number	1	-	-	1	1	-	-	-	-	(1)	-	There was delay in the implementation considering that this project is not part of the original plan, nor in GAA. Hence, preparation of necessary documents like POW and DED were not in place. Likewise, considering that this is a re-programmed target, the concerned Banner had still to sought approval from its Program Directorate prior to its implementation, which again incurred another period of time
Establishment of water system with filtration facility	number	1	-	-	1	1	-	-	-	-	(1)	-	
Construction of Perimeter fence	number	1	-	-	1	1	-	-	-	-	(1)	-	
Goat Maintained	heads	24	(24)	(24)	(24)	24	(24)	(24)	(24)	(24)	-	100	
Goat Distributed	heads	24	-	4	12	16	-	5	3	8	(8)	50	Target distribution of goat kid was not met, due to old breeder stocks for culling that is unfit for breeding.


PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishments				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Farmer Beneficiaries (Goat)						-				-	-		
Male	Number	2	-	1	-	1	-	3	2	5	4	500	Target distribution of goat kid was not met, due to old breeder stocks for culling that is unfit for breeding.
Group	Number	3	-	-	2	2	-	1	-	1	(1)	50	
Activity No. 4 National Livestock, Poultry and Dairy Feed Enhancement, Exploration and Development (NLPD-FEED) Program						-				-	-		
Forage Seeds Distributed (kg)	kilograms	50	-	50	-	50	-	-	-	-	(50)	-	On-going procurement process. The delay was due to the late release of the guidelines. To be accomplished in the 4th Quarter.
Support for CARAGA's Team Bahug (Local feed formulation initiative) for an affordable and quality feeds to livestock and poultry raisers in the region	Number of site established	3	-	3	-	3	-	3	-	3	-	100	
Activity No. 5 Animal Health Improvement Program (AHIP)						-				-	-		
waste disposal bags (pack)	packs	100	-	100	-	100	-	-	-	-	(100)	-	
Disinfectants	bottles	50	-	50	-	50	-	-	-	-	(50)	-	
Drugs and Biologics	doses	2,500	-	2,500	-	2,500	-	-	-	-	(2,500)	-	
Test Kits	number	23	-	23	-	23	-	-	9	9	(14)	39	On-going procurement process. The delay was due to the late release of the guidelines. To be accomplished in the 4th Quarter.
Activity No. 6. Animal Procurement and Distribution						-				-	-		
Calibrated Repopulation-Implementation of Sentinel Protocol						-				-	-		

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishments				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Swine Distribution	heads	960	-	720	240	960	-	-	690	690	(270)	72	The memorandum for the implementation of INSPIRE Program was put hold resulting to the delay of the procurement of the items under the project. Moreover, due to the re-occurring cases of ASF, supply of stocks are becoming limited, hence another contributing factor. To be accomplished in the 4th Quarter.
Feeds	bags	2,880	-	2,160	720	2,880	-	-	2,880	2,880	-	100	
Drugs and biologics	doses	8,760	-	6,570	2,190	8,760	-	-	-	-	(8,760)	-	The memorandum for the implementation of INSPIRE Program was put hold resulting to the delay of the procurement of the items under the project. Moreover, due to the re-occurring cases of ASF, supply of stocks are becoming limited, hence another contributing factor. To be accomplished in the 4th Quarter.
Barangays released from quarantine	Number of barangays released from quarantine	15	-	-	5	5	-	-	5	5	-	100	Brgy. Wangke, Claver, SDN Brgy. Nueva Gracia, Loreto, ADS Brgy. Labnig, Talacogon, ADS Brgy. La Fortuna, Veruela, ADS Brgy. Mat-i, Surigao City.
Farmer Beneficiaries						-				-	-		

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			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Male	Number	160	-	120	40	160	-	-	50	50	(110)	31	Procurement of Sentinel Animals was suspended due to the delay on the release of the guidelines for INSPIRE, on-going distribution of animals to target beneficiaries. To be accomplished in the 4th Quarter.
Female	Number	160	-	120	40	160	-	-	50	50	(110)	31	
Group	Number	-	-	-	-	-	-	-	-	-	-	-	
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES													
Activity No. 1 Agricultural Worker Incentives Program (AWIP)													
Agriculturist/ Technologist	No. of AEWs given incentives	628	-	157	157	314	-	157	158	315	1	100	
City/Provincial Veterinarian/Agriculturist	No. of AEWs given incentives	24	-	6	6	12	-	6	5	11	(1)	92	
City/Provincial/Municipal Agriculturist /Livestock Coordinator	No. of AEWs given incentives	92	-	23	23	46	-	22	24	46	-	100	
Barangay Biosecurity Officers (BBOs)	No. of BBOs given incentives	2,016	-	504	504	1,008	-	-	-	-	(1,008)	-	The memorandum for the release of incentive for BBOs was just released last August 2024. On-going processing of the documents for the release of incentives. To be accomplished in the 4th Quarter.

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Agricultural and Fishery Equipment and Facilities Support Services (AFMEF)						-					-		
Activity No. 1 Agricultural Farm Acquisition, Mechanization and Modernization Program (AFAMM)						-					-		
Procurement of Hauling Truck	unit	9	-	-	9	9	-	-	-	-	(9)	-	The memorandum for the implementation of INSPIRE Program was put on hold resulting to the delay of the procurement of the items under the project. Ongoing post qualification activities are being done. To be accomplished in the 4th Quarter.
Installation of Solar Power System	number	5	-	-	5	5	-	-	5	5	-	100	
Swine Production Farm (100 head capacity)	number	1	-	-	-	-	-	-	-	-	-		
Activity No. 3 Livestock Economic Enterprise Development (LEED) Program						-					-		
RTL Chicken (Egg production)	number	25	-	-	-	-	-	-	-	-	-		
Goat Multiplier Farm	number	6	-	-	-	-	-	-	-	-	-		


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