

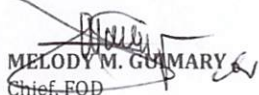
PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Mushroom Spawn Production	bag	4,060	752	1,128	1,158	3,038	1,256	980	915	3,151	113	104	Over accomplished. Due to the mass production of Mushroom Spawn that was distributed during the conduct of Serbisyo Caravan.
Group Beneficiaries	number	10	1	3	3	7	5	9	2	16	9	229	
Mushroom Fruiting Bag	bag	40,000	7,600	11,400	11,600	30,600	8,507	10,083	7,300	25,890	-4,710	85	Underaccomplished. The distribution is still on going.
Group Beneficiaries	number	10	1	3	3	7	6	8	6	20	13	286	
Other Farm Inputs Distributed													
Growing Box (hydroponics)	number	1,112	-	1,112	-	1,112	-	511	380	891	-221	80	Underaccomplished. Late submission of duly accomplished Client Satisfaction Measurement (CSM) from LGU even though the item has already at the LGU level because some LGU will prefer to timing its distribution during their activity. Status: 221 Pcs are already delivered at the LGU while additional 50 Pcs intended for one group are scheduled for delivery on November 2024.
Group Beneficiaries	number	12	-	12	-	12	-	11	-	11	-1	92	
Individual Beneficiaries	number	-	-	-	-	-	-	-	-	-	-		
Male	number	217	-	217	-	217	-	13	160	173	-44	80	
Female	number	325	-	325	-	325	-	37	211	248	-77	76	
Support to Station													
Hauling Truck	unit	1	-	1	-	1	-	-	1	1	-	100	Underaccomplished. Due to the delayed at the procurement stage. (NTP was issued last July 12, 2024 and Effectivity of the project site preparation was last August 28, 2024) Status: On going construction with 40% accomplishment located at DA ILD, Taguibo, Butuan City, Agusan del Norte.
Hydroponics Greenhouse	unit	1	-	-	1	1	-	-	-	-	-1	-	On going construction Status: 40% accomplished
Extension Support, Education & Training Services Sub-Program													

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			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Training and Training Related Activities													
Package of Technology	number	5	-	3	2	5	-	3	3	6	1	120	Over accomplished. Due to additional training in Mushroom production was conducted to cater the request of farmers in Lianga, Surigao del Sur.
Individual Beneficiaries	number	-	-	-	-	-	-	-	-	-	-		
Male	number	90	-	54	36	90	-	81	55	136	46	151	Over accomplished. Majority of the participants are male.
Female	number	60	-	36	24	60	-	9	25	34	-26	57	Underaccomplished. Only few female participated the activity.
Benchmarking on Vegetable Production & Urban Facilities	number	2	-	-	2	2	-	-	2	2	-	100	
Individual Beneficiaries	number	-	-	-	-	-	-	-	-	-	-		
Male	number	10	-	-	10	10	-	-	6	6	-4	60	Under accomplished. Depends only on the actual number of participants (male and female) present during the conduct of the activity
Female	number	15	-	-	15	15	-	-	13	13	-2	87	
IEC Materials Disseminated													
Print Disseminated	number	4,000	-	-	4,000	4,000	-	-	-	-	-4,000	-	Unaccomplished. Due to the delay at the procurement stage. Status: The procurement was already awarded for print dissemination.
TV Plugs	no. of times aired	350	-	240	110	350	-	240	110	350	-	100	
Radio Plugs	no. of times aired	360	-	360	-	360	-	240	120	360	-	100	

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Social Media	number	15	3	4	5	12	3	6	5	14	2	117	Over accomplished. Facebook post has been made regarding the turnover of the greenhouse facility to San Francisco, Agusan del Sur.
IEC Activities Conducted													
Information Caravan	number	1	-	1	-	1	-	5	2	7	6	700	Over accomplished due to excess caravan.
Urban Agriculture Summit	number	1	-	-	1	1	-	-	-	-	-1	-	Conduct was delayed due to various other equally important activities . For catch-up plan in Quarter 4, 2024.
Production Facility Establishment											-		
Mushroom Production Facility	unit	5	-	-	5	5	-	5	-	5	-	100	
Group Beneficiaries	number	5	-	-	5	5	-	5	-	5	-	100	
Hydroponics Greenhouse	unit	8	-	-	6	6	-	-	-	-	-6	-	Underaccomplished. Due to the delayed at the procurement stage. (NTP was issued last July 12, 2024 and Effectivity of the project site preparation was last August 28, 2024) Status: 60% Accomplished-Pigdaulan, Butuan City, Agusan del Norte. 40% Accomplished- AFP Bancasi, Butuan City, Agusan del Norte For lay out- BJMP Bayugan City Jail, Bayugan City, Agusan del Sur Scheduled for negotiated bidding on the 2nd week of October- 3 units in the Province of Dinagat Island Automated Greenhouse Hydroponics For Lay outing on October 18, 2024- PLGU SDS 20% Accomplished- ASSCAT Bunawan, Agusan del Sur

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Group Beneficiaries	number	8	-	-	6	6	-	-	-	-	-6	-	

Prepared by:


MELODY M. GUMARY
 Chief, FOD

Submitted by:


JODEL A. TABADA
 OIC-CHIEF

Approved by:


ARLAN M. MANGELEN
 Regional Executive Director