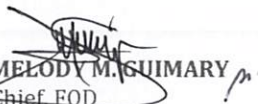





PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
UV Plastic Sheet	roll	80	-	80	-	80	-	80	-	80	-	100	
Group Beneficiary	number	41	-	41	-	41	-	41	-	41	-	100	
Plastic Drum	pcs	92	-	92	-	92	-	92	-	92	-	100	
Group Beneficiary	number	40	-	40	-	40	-	40	-	40	-	100	
Support to RCPC	number of facility	12	-1	-1	-1	-3	-1	-1	-1	-3	-	100	
Support to RSL	number of facility	12	-1	-1	-1	-3	-1	-1	-1	-3	-	100	
<b>ESETS</b>													
PGS Mentoring	number of mentoring conducted	2	-	1	-	1	-	1	-	1	-	100	
Training to Business Plan Preparation	number of trainings conducted	2	-	1	1	2	-	1	1	2	-	100	
OA Month Celebration	number of activity conducted	1	-	-	-	-	-	-	-	-	-		
Consultation/Meetings	number of consultation conducted	4	1	1	1	3	1	-	2	3	-	100	
Conduct of PGS related training	number of trainings conducted	2	-	1	-	1	-	1	-	1	-	100	
Conduct of Regional Organic Agriculture Congress	number of activity conducted	1	-	-	1	1	-	1	-	1	-	100	
PGS Incentives	number of PGS group given incentives	2	-	-	-	-	-	-	-	-	-		Target to be accomplished on Quarter 4.
<b>PAEF</b>													
Hauling Vehicle	number of Hauling Vehicle	2	-	-	2	2	-	-	2	2	-	100	

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Group Beneficiary	number	2	-	-	2	2	-	-	2	2	-	100	
Harvester	number of Harvester	2	-	-	2	2	-	-	2	2	-	100	
Group Beneficiary	number	2	-	-	2	2	-	-	2	2	-	100	
Multicultivator	number of Multicultiva tor	1	-	-	1	1	-	1	-	1	-	100	
Group Beneficiary	number	1	-	-	1	1	-	-	1	1	-	100	
INS											-		
SPIS- Installed	unit	4	-	-	-	-	-	-	-	-	-		
Group Beneficiary	number	4	-	-	-	-	-	-	-	-	-		

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