

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

BAR 1- Physical Accomplishment Report

Registry System for Basic Sectors in Agriculture Program (RSBSA)

C.Y. 2024 CURRENT APPROPRIATION

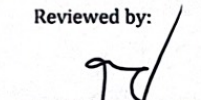
as of September 30, 2024

PAP	Unit of Measure	Annual Target	Physical Targets				Physical Accomplishments				Variance	% Accomplishment	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
RSBSA UPDATING													
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Updating of RSBSA Registration	Updated Farmers Profile	10,000	2,500	2,500	2,500	7,500	3,226	4,126	4,911	12,263	4,763	164	Overaccomplished. Fast tracking of encoding and updating for the RCEF-RFFA Beneficiaries and Fertilizer DV,SDV,BFDV and Fuel Discount V as per directives by C.O
Updating of RSBSA Registration	Encoded Forms of New Registrant	5,000	1,250	1,250	1,250	3,750	1,385	4,125	2,485	7,995	4,245	213	
Conduct of Geo-referencing	hectares	8,000	1,750	2,250	2,200	6,200	2,264	1,743	2,256	6,263	63	101	
Conduct of Geo-referencing			1			1	2			2	1	-	Postponed due to an accident involving one of our FAs thus activity will be rescheduled in Q4.
Conduct of Briefing/ Orientation on RSBSA related activities with LGUs	conducted	1	-	1		1	1	-		1	-	100	
Conduct of RSBSA Quarterly Meeting	conducted	2	1	-		1	1	-		1	-	100	

Prepared by:


MELODY M. GUMARY
 Chief, FOD

Reviewed by:


JODEL A. TABADA
 OIC, PMED

Approved by:


ARLAN M. MANGELEN
 Regional Executive Director