


**DEPARTMENT OF AGRICULTURE**  
**Regional Field Office XIII**  
**BAR 1 (PHYSICAL ACCOMPLISHMENT)**  
**RICE-FPMA**  
**C.Y. 2024 CURRENT APPROPRIATION**  
**As of September 30, 2024**

PAP	Unit Measur	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
<b>Banner Program/OUs/Special Projects</b>													
Conduct of Meetings, Conferences, Consultations and Workshops	number	5	-	2	2	4	-	2	2	4	-	100	
Regional Rice Program Implementation Coordination	number	70	15	15	25	55	15	20	25	60	5	109	Overaccomplished due to the series of coordination activities conducted concerning the implementation of various rice programs and projects.
Preparation of Required Reports/OMIS Operationalization	number	5	1	2	1	4	1	2	1	4	-	100	
Support to Seed Industry Development (RA 7308)	number	1	-	1	-	1	-	-	1	1	-	100	
General Support to the RFO Field Operations Division	number	1	-	-	-	-	-	-	-	-	-	-	
Program Monitoring and Evaluation	number	30	4	9	9	22	4	9	9	22	-	100	
PRISM Operationalization	number	1	-	-	-	-	-	-	-	-	-	-	Target date of accomplishment will be in the 4th Quarter of 2024.

PAP	Unit Measur	Annual Target	Phisical Target				Phisical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Farm parcellary mapping, geo-referencing, and rice farmer and farm worker databasing	number	9,000	1,400	4,200	1,900	7,500	1,400	3,100	3,000	7,500	-	100	

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