

DEPARTMENT OF AGRICULTURE  
Regional Field Office XIII  
BAR 1 (PHYSICAL ACCOMPLISHMENT)  
RICE  
C.Y. 2024 CURRENT APPROPRIATION  
As of September 30, 2024

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Rice													
PRODUCTION SUPPORT SERVICES (PSS)													
Seed Discount Vouchers - Hybrid													
Seed Discount Vouchers - Hybrid	hectare	16,000	-	-	6,308	6,308	-	2,820	775	3,595	(2713)	57	Underaccomplished due to the delayed approval of guidelines at the national level for the implementation of voucher modality. Remaining targets will be distributed in November-December 2024.
Seed Discount Vouchers - Hybrid	amount claimed	80,000,000	-	-	31,540,000	31,540,000	-	14,103,599	3,121,013	17,224,611	(14315389)	55	
Individual Beneficiaries	number	10,661	-	-	4,074	4,074	-	2,202	455	2,657	(1417)	65	
Male	number	6,395	-	-	2,444	2,444	-	1,341	321	1,662	(782)	68	
Female	number	4,266	-	-	1,630	1,630	-	861	174	1,035	(595)	63	
Fertilizer Discount Vouchers													
Fertilizer Discount Vouchers	hectare	108,877	-	-	43,551	43,551	-	15,974	16,375	32,349	(11202)	74	Underaccomplished due to the delayed release of supplemental agreement between DBP regional office and RFOs for the implementation of voucher modality. Remaining targets will be distributed in November-December 2024.
Fertilizer Discount Vouchers	amount claimed	370,281,800	-	-	148,173,400	148,173,400	-	54,312,680	55,921,695	110,234,375	(37939026)	74	
Individual Beneficiaries	number	76,214	-	-	30,485	30,485	-	13,545	16,900	30,445	(40)	100	
Male	number	45,728	-	-	18,291	18,291	-	7,918	10,494	18,412	121	101	The actual attendance of the male participant is greater compared to its target number.

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Female	number	30,486	-	-	12,194	12,194	-	5,627	6,406	12,033	(161)	99	The actual attendance of the female participant is lower compared to its target number.
<b>Drone Service Voucher</b>													
Drone Service Voucher	hectare	5,800	-	-	5,800	5,800	-	-	-	-	(5800)	-	Underaccomplished due to the delayed approval of guidelines at the national level for the implementation of voucher modality. Remaining targets will be distributed in November-December 2024.
Drone Service Voucher	amount claimed	11,600,000	-	-	11,600,000	11,600,000	-	-	-	-	(11600000)	-	
Individual Beneficiaries	number	4,060	-	-	4,060	4,060	-	-	-	-	(4060)	-	
Male	number	2,435	-	-	2,435	2,435	-	-	-	-	(2435)	-	
Female	number	1,625	-	-	1,625	1,625	-	-	-	-	(1625)	-	
<b>Ameliorants Discount Voucher</b>													
Ameliorants Discount Voucher	hectare	50,488	-	-	20,195	20,195	-	-	-	-	(20195)	-	Underaccomplished due to the delayed approval of guidelines at the national level for the implementation of voucher modality. Remaining targets will be distributed this Dry Cropping Season.
Ameliorants Discount Voucher	amount claimed	50,488,000	-	-	20,195,000	20,195,000	-	-	-	-	(20195000)	-	
Individual Beneficiaries	number	35,310	-	-	14,124	14,124	-	-	-	-	(14124)	-	
Male	number	21,538	-	-	8,615	8,615	-	-	-	-	(8615)	-	
Female	number	13,772	-	-	5,509	5,509	-	-	-	-	(5509)	-	
<b>Biofertilizer Discount Voucher</b>													
Biofertilizer Discount Voucher	hectare	50,488	-	-	20,195	20,195	-	9,381	15,263	24,645	4,450	122	Overaccomplished due to the advance distribution in the previous quarter and additional request at LGU level.
Biofertilizer Discount Voucher	amount claimed	75,732,000	-	-	30,292,500	30,292,500	-	14,071,724	23,328,975	37,400,700	7,108,200	123	

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Individual Beneficiaries	number	30,292	-	-	12,117	12,117	-	7,689	13,920	21,609	9,492	178	Overaccomplished due to the advance distribution in the previous quarter and additional request at LGU level.
Male	number	20,196	-	-	8,078	8,078	-	4,573	8,476	13,049	4,971	162	
Female	number	-	-	-	-	-	-	3,116	5,444	8,560	8,560	-	
<b>Metarizium Distributed</b>													
Metarizium Distributed	kilograms	125	-	25	100	125	-	140	30	170	45	136	Overaccomplished due to the additional request at LGU level.
Individual Beneficiaries	number	10	-	2	8	10	-	5	1	6	(4)	60	The number of farmer beneficiaries who received metarizium was underaccomplished. Still, the total metarizium distributed was overaccomplished, since the quantity of metarizium received by the beneficiaries varies as per request. Metarizium distribution is a demand-driven intervention, a strategic approach to solve-problem that focuses on the farmer's specific needs in real-time. Thus, the quantity of metarizium the beneficiaries receive varies as per request.
Male	number	5	-	1	4	5	-	2	-	2	(3)	40	
Female	number	5	-	1	4	5	-	3	1	4	(1)	80	
<b>Trichogramma Distributed</b>													
Trichogramma Distributed	piece	30,000	-	5,000	10,500	15,500	-	5,800	6,200	12,000	(3500)	77	This intervention was per demand-based. However, the third quarter demand was less than the second quarter resulting to an underaccomplishment.

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Individual Beneficiaries	number	50	-	9	18	27	-	15	15	30	3	111	Bulk number of farmer beneficiaries received trichogramma resulting to an overaccomplishment. Still, the total trichogramma distributed was underaccomplished since the quantity of trichogramma received by the beneficiaries varies as per request. Trichogramma distribution is a demand-driven intervention, a strategic approach to solve-problem that focuses on the farmer's specific needs in real-time. Thus, the quantity of metarizium the beneficiaries receive varies as per request.
Male	number	29	-	5	11	16	-	10	12	22	6	138	The number of beneficiary as per disaggregation of sex was out of program's control since the program is dependent only on the request received but nevertheless the target number of farmers' to be distributed with trochogramma were accomplished.
Female	number	21	-	4	7	11	-	5	3	8	(3)	73	
<b>PRODUCTION SUPPORT SERVICES (PSS)</b>													
Seed Reserve - Registered Seeds procured	kilograms	24,000	-	14,400	-	14,400	-	-	24,000	24,000	9,600	167	Overaccomplished. Supposed to be the delivery was planned 2 tranching (1st cropping and second cropping, June and December 2024, but as per PAGASA advisory numbers of weather disturbances might be experience for the month of July-November. With this, allocation for dec 2024 were delivered in advance to position buffer seeds in response to the anticipated damage.
Seed Reserve - Certified Seeds procured	kilograms	130,000	-	52,000	-	52,000	-	52,000	-	52,000	-	100	

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Seed Reserve - Hybrid Seeds procured	kilograms	15,000	-	6,000	-	6,000	-	1,800	13,200	15,000	9,000	250	Overaccomplished. Supposed to be the delivery was planned 2 tranching (1st cropping and second cropping, June and December 2024, but as per PAGASA advisory numbers of weather disturbances might be experience for the month of July-November. With this, allocation for dec 2024 were delivered in advance to position buffer seeds in response to the anticipated damage.
Insecticide reserve	liters	2,000	-	2,000	-	2,000	-	2,000	-	2,000	-	100	
Rodenticides reserve	kilograms	1,815	-	1,815	-	1,815	-	1,815	-	1,815	-	100	
Fungicide reserve	kilograms	17,500	-	17,500	-	17,500	-	17,500	-	17,500	-	100	
DA RFO Station Upgraded	number	3	-	1	1	2	-	1	1	2	-	100	
Seed Reserve- Warehouse Upgraded	number	1	-	-	-	-	-	-	-	-	-	-	Target date of delivery will be in the 4th Quarter of 2024.
<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b>													
<b>Training on Agricultural Practices In Rice</b>													
Training on Agricultural Practices in Rice	number of trainings conducted	2	-	-	2	2	-	-	2	2	-	100	
Individual Beneficiaries (Farmers Trained)	number	60	-	-	60	60	-	-	60	60	-	100	
Male	number	30	-	-	30	30	-	-	26	26	(4)	87	The actual attendance of the male participant is lower compared to its target number.
Female	number	30	-	-	30	30	-	-	34	34	4	113	The actual attendance of the female participant is greater compared to its target number.

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
<b>EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)</b>													
Radio Programs	no. of times aired	1	1	-	-	1	1	-	-	1	-	100	
TV Plugs/Jingles	no. of segment/portion buys/program aired	100	-	70	30	100	-	70	30	100	-	100	
Radio Plugs/Jingle	no. of times aired	100	-	60	40	100	-	60	40	100	-	100	
Advertisement Aired	No. of times shown	12	-	6	6	12	-	6	6	12	-	100	
Photo Stories Published	no. of releases produced	6	1	2	2	5	1	2	2	5	-	100	
Print Disseminated	No. of copies distributed	1,500	-	-	1,500	1,500	-	-	1,500	1,500	-	100	
Audio Visual Disseminated	No. of AVP produced	10	-	5	5	10	-	5	5	10	-	100	
Video Released	no. of releases produced	20	-	10	10	20	-	10	10	20	-	100	
Rice Information Campaign Activities	number	25	-	9	9	18	-	9	9	18	-	100	
Provincial Agriculturist (PA)	number	5	-	-	-	-	-	3	-	3	3	-	Variance of the target is for SDN and PDI which are still on process due to late submission of the required document as attachment for the release of incentives.
Municipal/City Agriculturist (MA/CA)	number	70	-	-	-	-	-	23	-	23	23	-	Variance of the target is for SDN and PDI which are still on process due to late submission of the required document as attachment for the release of incentives.
Rice Provincial Coordinator	number	5	-	-	-	-	-	3	-	3	3	-	Variance of the target is for SDN and PDI which are still on process due to late submission of the required document as attachment for the release of incentives.

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Agricultural Technologist	number	140	-	-	-	-	-	137	-	137	137	-	Variance of the target is for SDN and PDI which are still on process due to late submission of the required document as attachment for the release of incentives.
Local Farmer Technician (LFT)	number	113	-	-	-	-	-	58	-	58	58	-	Variance of the target is for SDN and PDI which are still on process due to late submission of the required document as attachment for the release of incentives.
MAFC Coordinators	number	25	-	-	-	-	-	20	-	20	20	-	Variance of the target is for SDN and PDI which are still on process due to late submission of the required document as attachment for the release of incentives.
Establishment of Eco-SRI Clusters	no. of sites	8	-	2	6	8	-	-	-	-	(8)	-	Unaccomplished due to the delayed issuance of approved guidelines. Guidelines was only approved on June 7, 2024. On-going validation of farmer beneficiaries and partnered CSOs as co-implementor. Catch-up target will be in December 2024.
Group Beneficiaries	number	8	-	2	6	8	-	-	-	-	(8)	-	
Agroecology Based Rice Farming Clusters established	no. of sites	3	-	1	2	3	-	-	-	-	(3)	-	
Group Beneficiaries	number	4	-	1	3	4	-	-	-	-	(4)	-	
Scale-up Palayamanan for Rice-based Farms	number	7	-	-	7	7	-	-	-	-	(7)	-	
Group Beneficiaries	number	7	-	-	7	7	-	-	-	-	(7)	-	
Rice Farm Cluster Development	number	60	-	10	30	40	-	10	30	40	-	100	
Support for PAFES implementation	number	6	-	1	5	6	-	1	5	6	-	100	

PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accompl	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Support for Rice-Based AMIA Clusters (AMIA-CREATE)	no. of sites	1	-	-	-	-	-	-	-	-	-	-	Target date of delivery will be in the 4th Quarter of 2024.
Group Beneficiaries	number	1	-	-	-	-	-	-	-	-	-	-	
RCM - RFOs - recommendations generated	number	6,000	-	1,100	2,800	3,900	774	1,886	1,236	3,896	(4)	100	
<b>Support to Heirloom Rice Seed Development and Commercialization</b>													
Support to Heirloom Rice Seed Development and Commercialization	number	1	-	-	-	-	-	-	-	-	-	-	Target date of delivery will be in the 4th Quarter of 2024.
Individual Beneficiaries	number	30	-	-	-	-	-	-	-	-	-	-	
Male	number	18	-	-	-	-	-	-	-	-	-	-	
Female	number	12	-	-	-	-	-	-	-	-	-	-	
<b>RESEARCH AND DEVELOPMENT (RND)</b>													
Continuing - Production-related DA-led R&D studies	number	3	-	-	-	-	-	-	-	-	-	-	Target date of delivery will be in the 4th Quarter of 2024.
New - Production-related DA-led R&D studies	number	1	-	-	-	-	-	-	-	-	-	-	
<b>AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)</b>													
4WD Tractor	number	3	-	1	2	3	-	-	3	3	-	100	
Group Beneficiaries	number	3	-	1	2	3	-	-	3	3	-	100	
Floating Tiller	number	3	-	1	2	3	-	1	2	3	-	100	
Group Beneficiaries	number	3	-	1	2	3	-	1	2	3	-	100	



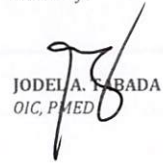


PAP	Unit Measure	Annual Target	Physical Target				Physical Accomplishment				Variance	% Accomp	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
SSIP construction - Solar-Powered Irrigation System	number	1	-	-	-	-	-	-	-	-	-	-	Target date of delivery will be in the 4th Quarter of 2024.
Group Beneficiaries	number	1	-	-	-	-	-	-	-	-	-	-	
SSIP rehabilitation - Irrigation Canal	linear meter	1,074	-	-	-	-	-	-	-	-	-	-	
Group Beneficiaries	number	2	-	-	-	-	-	-	-	-	-	-	Target date of delivery will be in the 4th Quarter of 2024.
SSIP rehabilitation - Diversion Dam	number	1	-	-	-	-	-	-	-	-	-	-	
Group Beneficiaries	number	1	-	-	-	-	-	-	-	-	-	-	

Prepared by:

  
**MELODY M. JIMARY**  
 Chief, POD

Noted by:

  
**JODEL A. FABADA**  
 OIC, PMED

Approved by:

  
**ARLAN M. MANGELAN**  
 Regional Executive Director