DEPAR IMENT OF AGRICULTURE Regional Field Office XIII BAR 1 Physical Accomplishment SAAD C.Y. 2024 CURRENT APPROPRIATION As of September 30, 2024

		Annual		Physica	l Targets		Ph	ysical Acc	omplishm	ent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
SAAD2024													
I. SOCIAL PREPARATION													
a. 1 Orientations, Meetings, Assessments and Consultations conducted	number	14	11	3	-	14	5	9	-	14	-	100	
Capability Building activities conducted	number	44	2	34	8	44	2	34	8	44	•	100	
C. DATABASE AND PROFILING											•		
c. 1 Beneficiary Profiling Conducted	number	28	10	18	-	28	10	18	-	28	-	100	
c. 2 Database Uploading conducted	number	28	10	18	-	28	10	18	-	28	•	100	
II. FOOD PRODUCTION AND LIVELIHOOD INTERVENTIONS													
C. Livelihood for Enhaced HVC related activities													
Project 1 Abaca Production Project in Remidios T. Romualdez, Agusan del Norte													
Project 1 Abaca Production Project in Remidios T. Romualdez, Agusan del Norte													
Abaca Planting Materials	рс	15,000	-	•	15,000	15,000	-	•	15,000	15,000	-	100	
Complete Fertilizer	bag	125	-	125	•	125	•	125	•	125	-	100	
Ammonium Sulfate	bag	25	-	25	-	25	-	25	-	25	-	100	
Herbicide	liter	75	-	75	-	75	-	75	-	75	-	100	
Fungicide	kg	25	-	25	-	25	-	25	-	25	•	100	

**Physical Targets Physical Accomplishment** Annual PAP **Unit Measure** Variance Percentage Remarks Total Q1 **Q2** Q3 **Total** Q1 Q2 Total Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the Insecticide liter 25 25 25 -25 procurement process. Status: Items are currently on PR processing target for delivery in October, 2024. Weighing Scale (Abaca) 1 unit 100 Unaccomplished. Re-posted due to the unqualified supplier/lacking necessary UV Plastic Shed number documents. The catch-up plan in December, 125 Vegetable seeds pack 125 125 -125 125 -100 Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the Foliar Fertilizer 25 25 25 liter -25 procurement process. Status: Items are currently on PR processing target for delivery in October, 2024. Unaccomplished. No suppliers quoted on this item due to difficulty of finding stock/supply Spring Onion pack 25 25 25 -25 in market. The catch-up plan in December, Unaccomplished. No suppliers quoted on this item due to the difficulty of finding **Bulb Onion** pack 25 25 25 -25 stock/supply in market. The catch-up plan in December, 2024. Trainings conducted number 2 -2 -2 -2 -2 -100 Market-related Trainings conducted number 100 Project 2 Abaca + Egg Production Project in Alegria, Surigao del Norte Project 2 Abaca + Egg Production Project in Alegria, Surigao del Norte Abaca Planting Materials 7,500 7.500 7,500 рс 7,500 7,500 -100 Ammonium Sulfate bag 20 20 20 20 20 100 90 Complete Fertilizer bag 90 90 90 90 -100

**Physical Targets Physical Accomplishment Annual** PAP **Unit Measure** Variance Percentage Remarks Total **Q1** 02 Total Q3 01 Q2 Total Herbicide 50 50 liter 50 50 50 -100 Fungicide kg 25 -25 25 25 25 100 Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the Insecticide liter 25 25 25 -25 procurement process. Status: Items are currently on PR processing target for delivery in October, 2024. Farm Tools (Bolo) 25 25 рс 25 25 25 100 Weighing Scale (Abaca) unit 100 Stripping Machine unit 1 100 Ready to Lay Pullets head 96 96 96 96 96 100 15 Feeds bag 60 15 -15 15 100 Egg Trays 200 200 200 рс 200 200 100 Drugs and Biologics 37 number 37 37 37 37 100 Unaccomplished. Experienced difficulty in Syringe box -1 finding supplier due to small quantity of items. The catch-up plan in December, 2024. Weighing Scale (Egg) unit 1 -100 Water Plastic Drum 2 -2 pcs 2 -2 -100 Net roll 4 -100 Unaccomplished due to the supplier's delayed 2 Solar LED Light unit -2 submission of the necessary documents. The catch-up plan in December, 2024. Trainings conducted 2 number 3 -100 Project 3 Abaca + Vegetable + Egg Production Project in Sison, Surigao del Norte Project 3 Abaca + Vegetable + Egg Production Project in Sison, Surigao del Norte Abaca Planting Materials рс 15,000 15,000 15,000 15,000 15,000 100 Complete Fertilizer bag 120 120 120 120 120 100 Ammonium Sulfate bag 40 40 40 -40 -40 -100

**Physical Targets Physical Accomplishment** Annual PAP **Unit Measure** Variance Percentage Remarks Total 01 Q2 Q3 **Total** Q1 **Q2 Q3** Total Herbicide liter 100 100 100 100 100 100 25 25 25 Fungicide kg 25 25 100 Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the Insecticide 25 25 liter 25 -25 procurement process. Status: Items are currently on PR processing target for delivery in October, 2024. Vegetable Seeds (Ampalava) 6 -6 can 6 -6 6 -100 6 Vegetable Seeds (Eggplant) can 6 -6 -6 6 -100 Vegetable Seeds (Cabbage) 6 -6 -6 can 6 -6 -100 Vegetable Seeds (Sweet Pepper) 5 -5 -5 can 100 Vegetable Seeds (Green Onions) 5 can 5 -5 -100 5 Foliar Fertilizer liter 5 -100 2 Plastic Mulch roll 2 -2 -2 -2 100 Farm Tools (Bolo) pc 25 25 25 -25 -25 -100 1 Weighing Scale (Abaca) unit 1 -100 Stripping Machine unit 1 -100 Unaccomplished. Re-posted due to the unqualified supplier/lacking necessary **UV Plastic Shed** unit documents. The catch-up plan in December, 2024. Ready to Lay Pullets 96 head 96 96 -96 96 -100 Feeds bag 60 15 15 15 15 -100 Egg Trays рс 200 200 200 200 200 -100 37 Drugs and Biologics number 37 37 37 37 -100 Unaccomplished. Experienced difficulty in finding supplier due to small quantity of Syringe box items to be procured. The catch-up plan in December, 2024. Weighing Scale (Egg) unit 1 -100 Water Plastic Drum рс 2 -2 2 -2 -100 4 -Net roll 4 -100 Unaccomplished. Awaited for savings as Carabao head allocation fell short of existing market price. The catch-up plan in December, 2024. Unaccomplished due to the supplier's delayed Solar LED Light 2 unit -2 submission of the necessary documents. The catch-up plan in December, 2024.

**Physical Targets** Physical Accomplishment Annual PAP Unit Measure Variance Percentage Remarks Total 01 02 Q3 Q1 Total Q2 Q3 Total Trainings conducted number 3 -3 -100 Project 4 Banana + Egg Production Project in Remidios T. Romualdez, Agusan del Norte Project 4 Banana + Egg Production Project in Remidios T. Romualdez, Agusan del Norte Unaccomplished. The supplier requested an extension for the delivery of the seedlings Banana Planting Materials (Cardaba) 6,500 6,500 6,500 pc -6,500 intended for delivery were damaged by on intermittent rain. The catch-up plan in December, 2024. Unaccomplished. The delay was caused by the supplier's late submission of the necessary 100 100 -Organic Fertilizer bag 100 -100l documents during the initial stage of the procurement process. The catch-up plan in December, 2024. Complete Fertilizer 25 25 25 bag 25 -25 -100 25 25 -25 -Ammonium Sulfate bag 25 -25 -100 75 -Muriate of Potash 75 -75 · 75 -75 bag 100 50 -Urea bag 50 -50 -50 -50 100 50 -50 -Herbicide liter 50 -501 -50 -100 25 -Fungicide kg 25 -25 -25 -25 -100 Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the Insecticide 25 25 25 liter -25 procurement process. Status: Items are currently on PR processing target for delivery in October, 2024. Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the 250 250 250 Bunch wrapper kg -250 procurement process. Status: Items are currently on PR processing target for delivery in October, 2024. 25 -Farm Tools (Lagaraw) 25 рс 25 -25 25 -100

**Physical Targets** Physical Accomplishment Annual PAP **Unit Measure** Variance Percentage Remarks Total Q1 Q2 Total Q3 Q1 Q2 Q3 Total Unaccomplished. Experienced difficulty in finding supplier due to small quantity and Basket/Bukag 25 25 25 рс -25 amount of items. The catch up plan is for delivery in October, 2024. 125 -Vegetable Seeds pack 125 125 -125 125 100 Ready to Lay Pullets 96 head 96 96 -96 96 -100 Feeds 60 -15 15 bag 15 15 100 Egg Trays 100 DC 100 100 -100 100 100 Drugs and Biologics 37 -37 37 number 37 37 -100 Unaccomplished. Experienced difficulty in finding supplier due to the small quantity of Syringe box 1 -1 items for procurement. The catch-up plan in December, 2024. Weighing Scale (Egg) 11 unit 1 -100 2 -Water Plastic Drum pc 2 -2 100 Net roll 4 -4 -4 -4 -100 Trainings conducted 2 2 -2 -2 number 100 Market-related Trainings conducted number 1 -11 100 Project 5 Banana + Egg Production Project in Malimono, Surigao del Norte Project 5 Banana + Egg Production Project in Malimono, Surigao del Norte Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the Organic Fertilizer 100 100 bag 100 -100 procurement process. Status: Items are currently on PR processing target for delivery in October, 2024. Herbicide 25 liter 25 -25 -25 -25 -100 Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the Bunch wrapper 200 200 200 kg -200 procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.

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		Annual		Physica	l Targets		Ph	ysical Acc	omplishn	nent			I
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Farm Tools (Lagaraw)	рс	25	-	25	-	25	-	25	-	25		100	
Basket/Bukag	pc	25	-	25	-	25	-	-	-	-	-25	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items. Status:On going P.R. processing. For delivery in October, 2024.
Vegetable seeds	pack	26		26		26		•	26		-	100	
Ready to Lay Pullets	head	96		•	96	96		-	96			100	
Feeds	bag	60			15			-	15			100	
Egg Trays	рс	200		•	200			-	200			100	
Drugs and Biologics	number	37	-	-	37	37	•	<u> </u>	37	37	•	100	
Syringe	ьох	1	-	-	1	1		-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of Items.The catch-up plan in December, 2024.
Weighing Scale (Egg)	unit		-	-	1		•	-	1		•	100	
Water Plastic Drum	рс	2		2	•	2		2		2		100	
Net	roll	4	<u> </u>	4	-	4	·	4	-	4	•	100	
Solar LED Light	unit	2	-	-	2	2	-	-	-	-	-2	-	Unaccomplished due to the supplier's delayed submission of the necessary documents. The catch-up plan in December, 2024.
Trainings conducted	number	2	-	2	-	2	-	2	-	2	-	100	
Project 6 Banana + Egg Production Project in Sison, Surigao del Norte Project 6 Banana + Egg Production Project in Sison, Surigao del Norte													
Banana Planting Materials (Lakatan)	рс	4,860	_		4,860	4,860		<b></b>	4,860	4,860		100	
Danana Francing Materials (Lakatan)	i pc	4,000	-	-	4,000	4,000	-	<del> </del>	4,800	4,800	-	100	
Organic Fertilizer	bag	100	-	100	-	100	-	-	-	•	-100	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Urea	bag	100	-	100	-	100	-	100	-	100	-	100	
Muriate of Potash	bag	130		130		130		130		130		100	
Complete Fertilizer	bag	20		20		20		20		20		100	
Ammonium Sulfate	bag	30		30		30		30		30		100	

		Annual		Physica	l Targets		Ph	ysical Acc	omplishn	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	. Variance	Percentage	Remarks
Herbicide	liter	50		50	-	50		50		50		100	
Fungicide	kg	25		25	-	25	•	25	-	25	-	100	
Insecticide	liter	25	-	25	-	25	-	-	-	-	-25	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Bunch wrapper	kg	250		250		250	-	-	-	-	-250	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Farm Tools (Lagaraw)	рс	25		25	•	25	-	25	•	25	•	100	
Basket/Bukag	рс	25	-	25	-	25	-	-	-	-	-25	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items.  Status:On going P.R. processing. For delivery in October 2024.
Ready to Lay Pullets	head	96	-		96	96	-	•	96	96	•	100	
Feeds	bag	60	-	•	15	15		•	15	15	•	100	
Egg Trays	рс	200	-	•	200	200	•	•	200	200	-	100	
Drugs and Biologics	number	37	-	•	37	37	•	-	37	37	•	100	
Syringe	box	1	-	•	1	1	-	-	•	•	-1	•	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Weighing scale (Egg)	unit	1		•	1	1		•	1			100	
Water Plastic Drum	pc	1		1		1		1		1		100	
Solar LED Light	unit	2	-	- 2	2	2	-			-	-2		Unaccomplished due to the supplier's delayed submission of the necessary documents. The catch-up plan in December, 2024.
Trainings conducted	number	3	1	2	•	3	•	3	·	3	L <b>-</b>	100	

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	l	Annual		Physica	Targets		Ph	ysical Acc	omplishn	ent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Project 7 Banana + Egg Production Project in Taganaan, Surigao del Norte													
Project 7 Banana + Egg Production Project in Taganaan, Surigao del Norte													
Banana Planting Materials (Lakatan)	рс	4,860		-	4,860	4,860	•	-	4,860	4,860	-	100	
Organic Fertilizer	bag	100	-	100	-	100	-	•	-	-	-100		Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Urea	bag	100	-	100	•	100	-	100		100	•	100	
Muriate of Potash	bag	130	-	130	-	130	-	130	-	130	-	100	
Complete Fertilizer	bag	20	-	20	•	20	•	20	-	20	•	100	
Ammonium Sulfate	bag	30	-	30	•	30	-	30	-	30	•	100	
Herbicide	liter	50	-	50	•	50	-	50		50	-	100	
Fungicide	kg	25	•	25	-	25	-	25		25	-	100	
Insecticide	liter	25	-	25	-	25	•	-	<u>-</u>	•	-25	•	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Bunch wrapper Farm Tools (Lagaraw)	kg	250	-	250	•	250		- 25	•	- 25	-250		Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.

		Annual		Physica	l Targets		Ph	ysical Acc	complishm	ient			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Basket/Bukag	pc	25	-	25	-	25	-	-	-	-	-25	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items. Status:On going P.R. processing. For delivery in October, 2024.
Ready to Lay Pullets	head	96			96	96	•	-	96			100	
Feeds	bag	60		•	15			-	15			100	
Egg Trays	рс	200		-	200			-	200	200	-	100	
Drugs and Biologics	number	37	•	•	37	37	-	-	37	37		100	
Syringe	box	1	•	-	1	1		<u>-</u>	-	-	-1	-	Unaccomplished due to the difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Weighing Scale (Egg)	unit	1		•	1		-	-	1	1		100	
Water Plastic Drum	рс	2		2		2				2		100	
Net	roll	2	•	2	•	2	-	2	<u> </u>	2	-	100	
Solar LED Light	unit	2	-	•	2	2	-	-	-	-	-2	-	Unaccomplished due to the supplier's delayed submission of the necessary documents. The catch-up plan in December, 2024.
Trainings conducted	number	3	•	3	•	3	-	3		3	-	100	
Project 8 Cacao + Banana Production Project in Alegria, Surigao del Norte													
Project 8 Cacao + Banana Production Project in Alegria, Surigao del Norte													
Complete Fertilizer	bag	78		78		78		78		78		100	
Herbicide	liter	75		75		75		75		75		100	
Fungicide	kg	25	-	25	•	25	-	25	•	25	-	100	
Insecticide	liter	25	-	25	-	25		-	-	-	-25	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Pruning Shear	рс	25	•	25		25	•	25	-	25	•	100	
Pruning Saw	рс	25		25		25		25		25		100	
Polyethylene Bag	ream	35		35		35		35		35		100	
Grafting Knife	рс	25		25		25		25		25		100	
Grafting Tape	рс	25	-	25	-	25	-	25		25	l <del>-</del>	100	

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		Annual		Physica	l Targets		Ph	ysical Acc	omplishm	ient			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Vegetable seeds	pack	25	•	25	-	25	-	-	25	25	-	100	
Banana Planting Materials (Cardaba)	pcs	7,082	-	-	7,082	7,082	-	-	-	-	-7,082	•	Unaccomplished. Supplier requested for extension of delivery as they said that the seedling intended for delivery were damaged by on intermittent rain. The catch-up plan in December, 2024.
Organic Fertilizer	bag	46	-	46	-	46	-	-	-	-	-46	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Urea	bag	86	-	86	-	86	•	86	•	86	•	100	
Muriate of Potash	bag	124	-	124	•	124	•	124	•	124	•	100	
Ammonium Sulfate	bag	38	-	38	•	38		38	-	38	•	100	
Bunch wrapper	kg	50	•	50	-	50	•	•	•	•	-50	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Trainings conducted	number	3	-	3	•	3	•	3	-	3	•	100	
Project 9 Pineapple + Camote Production Project in Santa Monica, Surigao del Norte													
Project 9 Pineapple + Camote Production Project in Santa Monica, Surigao del Norte													
Plastic crates	pcs	12	-	12	•	12	-	12	-	12	-	100	

		Annual		Physica	l Targets		Ph	ysical Acc	complish	nent			
PAP	Unit Measure	Total	Q1	Q2	QЗ	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Flower inducer	bottle	20	-	20	-	20	-	-	-	-	-20	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Basket/Bukag	pcs	50	-	50	-	50	-	-	-	-	-50	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items. Status:On going P.R. processing. For delivery in October 2024.
Biofertilizer	pack	60	-	60	-	60	-	•	-	-	-60	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Agricultural Lime/Calcium Carbonate	kg	40		40	-	40	•	-	-	-	-40	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items.  Status:On going P.R. processing. For delivery in October 2024.
Fungicide	kg	15		15		15		15		15		100	
Herbicide	liter	15	-	15	•	15	-	15	-	15	-	100	
Camote cuttings	bundle	950	-	950		950	-	-	-	-	-950	-	Unaccomplished. Failed agency to agency procurement due to change in administration of the coordinated agency which its new administration did not approve with. The catch-up plan in December, 2024.
	bag	20		20		20		20		20	•	100	
Muriate of Potash	bag	20		20		20		20		20		100	
Bolo	pcs	25	-	25	-	25	•	25	-	25		100	
Chipper	unit	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.

		Annual		Physica	l Targets		Ph	ysical Acc	complishn	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Processing Facility	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Due to the supplier's delayed submission of the necessary documents. The catch-up plan in December, 2024.
LPG with stove	unit	1	-	-	1	1	-	•		-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Trainings conducted	number	2	1	1	-	2		2	-	2	-	100	
Market-related Trainings conducted	number	1	•	1	•	1	-	1	•	1		100	
Project 10 Vegetable + Egg Production Project in Pilar, Surigao del Norte													
Project 10 Vegetable + Egg Production Project in Pilar, Surigao del Norte													
Vegetable Seeds (Tomato)	can		•	1			-	•	1		-	100	
Vegetable Seeds (Eggplant)	can	1		1		1		-	1		l <b>-</b>	100	
Vegetable Seeds (Ampalaya)	can	1		1		1			1		•	100	
Vegetable Seeds (Cucumber)	can	1		1			•	•	1	1		100	
Vegetable Seeds (Sweet Pepper)	can		-	1		1		•	1			100	
Vegetable Seeds (Okra)	can		·	1			ļ -	-	1			100	<del></del>
Vegetable Seeds (Patola)	can	1		1		1		•	1			100	
Urea	bag		·	5		5			-	5		100	
	bag		-	5		5			-	5		100	
Complete Fertilizer	bag	10	·	10	•	10	-	10	ļ:	10	•	100	
Foliar Fertilizer	liter	10	-	10	-	10	-	-	-	-	-10		Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
	roll	2		2	-	2		-	-	-	-2		Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items.  Status:On going P.R. processing. For delivery in October 2024.
Plastic Crates (Vegetable)	рс	20		20		20		20		20		100	
Water Plastic Drum	рс	4	<u> </u>	4	•	4	l -	4	<u>l-</u>	4	-	100	

		Annual		Physica	l Targets		Ph	ysical Acc	omplishn	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Plastic Mulch	roll	1		1	-	1		1	•	1		100	
Ready to Lay Pullets	head	96		•	96			-	96			100	
Feeds	bag	60		•	15	15			15		-	100	
Egg Trays	рс	125		•	125	125		-	125	125	-	100	
Drugs and Biologics	number	37	•	•	37	37	•	-	37	37	' -	100	
Syringe	box	1	•	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Weighing Scale (Egg)	unit	1		•	1	1		-	1	1	<del></del>	100	
Net	roli	1	-	1	•	1	•	1	<u>  •                                     </u>	1	-	100	
Housing	number	1	-	-	1	1	-	-	•	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	1	1	-	2	2	-	1.	2	-	100	
Market-related Trainings conducted	number	1		1	-	1		1	-	1		100	
Project 1 Goat + Corn Production Project in Pilar, Surigao del Norte Project 1 Goat + Corn Production Project													
in Pilar, Surigao del Norte													
Goat Animals	head	10	-	10	•	10		10	<del>                                     </del>	10	_	100	
	roll	25		25		25	-	25		25		100	
Feeds	bag	22	-	22	-	22	-	-	-	-	-22		Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items. Status: On going P.R. processing. For delivery in October, 2024.
	рс	5	•	5	-	5			-		-	100	
Drugs and Biologics	number	10	-	10	•	10		10	-	10	•	100	
Shovel	рс	4		4		4	•	4	•		•	100	
Corn Seeds	bag	10	-	10	-	10	•	•	-	-	-10	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items.  Status:On going P.R. processing. For delivery in October, 2024.
Complete Fertilizer	bag	20	-	20		20	-	20		20	-	100	

Unea   bag   20   20   20   20   20   20   100			Annual		Physica	l Targets		Ph	ysical Acc	omplishn	nent			
Vegetable Seeds	PAP	Unit Measure		Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Weighing Scale (Goat)			20	-					20	-	20		100	
Weighing Scale (Goat)         unit         1 <td></td> <td>pack</td> <td>25</td> <td>-</td> <td>25</td> <td>•</td> <td>25</td> <td>-</td> <td>-</td> <td>25</td> <td>25</td> <td>-</td> <td>100</td> <td></td>		pack	25	-	25	•	25	-	-	25	25	-	100	
Weighing Scale (Goat)	Wheel Barrow	unit	1	-	1	-	1	-	1	•	1	-	100	
Trainings conducted   number   2   2   2   1   1   2   100	Weighing Scale (Goat)	unit	1	-	1	-	1	-	-	-	-	-1	•	Unaccomplished. Late review and finalization of specifications by TWG due to prior work commitment. The catch-up plan in October, 2024.
Market-related Trainings conducted   number   1 -	Water Plastic Drum	рс	1	-	1	•	1	-	1	•	1	-	100	
D. Livelihood for Enhaced Livestock &   D. Livelihood for Enhaced Livestock &   Project 2 Goat + Ube Production Project in Santa Monica, Surigao del Norte     D. Livelihood for Enhaced Livestock &   D. Li	Trainings conducted	number	2	-	2	•	2	1	1	•	2	-	100	
Project 2 Goat + Ube Production Project in Santa Monica, Surigao del Norte	Market-related Trainings conducted	number	1		1	-	1	•	1	-	1		100	
In Santa Monica, Surigao del Norte	D. Livelihood for Enhaced Livestock &													
In Santa Monica, Surigao del Norte														
Cyclone Wire         roll         25 -         25 -         25 -         25 -         25 -         100           Hoof Trimmer         pc         5 -         5 -         5 -         - <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>														
Cyclone Wire         roll         25 -         25 -         25 -         25 -         25 -         100           Hoof Trimmer         pc         5 -         5 -         5 -         - <t< td=""><td>Goat Animals</td><td>head</td><td>10</td><td>-</td><td>10</td><td>-</td><td>10</td><td>·</td><td>10</td><td>-</td><td>10</td><td>-</td><td>100</td><td></td></t<>	Goat Animals	head	10	-	10	-	10	·	10	-	10	-	100	
Hoof Trimmer pc 5 - 5	Cyclone Wire	roll	25	-	25		25	-	25		25	-	100	
Unaccomplished. Experienced diffi					5	-	5	-	-	-	-			Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items.  Status:On going P.R. processing. For delivery
	Mineral Block	рс	5	-	5	-	5	-	5	•	5	•	100	
Feeds bag 22 - 22 Status:On going P.R. processing. For in October, 2024.		bag	22	-			22	-	-	•	•	-22	-	Status:On going P.R. processing. For delivery
Drugs and Biologics number 10 - 10 - 10 - 10 - 100	Drugs and Biologics	number	10	-	10	-	10	-	10	-	10	•	100	
Vegetable Seeds         pack         28 -         28 -         28 -         28 -         100		pack	28	ļ.			28	-						<u> </u>
Wheel Barrow unit 1 - 1 - 1 - 1 - 100			<del></del>						1					

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		Annual		Physica	l Targets		Ph	ysical Acc	omplishn	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Weighing Scale (Goat)	unit	1	-	1	-	1	-	-	-	-	-1		Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items. Status:On going P.R. processing. For delivery in October, 2024.
Water Plastic Drum	рс	1	<u>-</u>	1	-	1	•	1	-	1	•	100	
Ube Planting Materials	kg	2,720	-	2,720	-	2,720	-	-	-	-	-2,720	-	Unaccomplished. Failed agency to agency procurement due to change in administration of the coordinated agency which its new administration did not approve with. The catch-up plan in December, 2024.
Bara	рс	25	-	25		25	-	25	-	25	-	100	
Pick Mattock	рс	25	•	25	-	25	-	25	-	25	-	100	
Shovel	рс	25	-	25	-	25	•	25	-	25	-	100	
Complete Fertilizer	bag	17	•	17	-	17	-	17	•	17	-	100	
Muriate of Potash	bag	4	-	4	•	4	-	4		4	•	100	
Urea	bag	5	-	5	-	5	-	5	•	5	•	100	
Biofertilizer	pack	50	-	50	-	50	-	-	-	-	-50	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Trainings conducted	number	4	1	3	-	4	-	4	•	4	•	100	
Market-related Trainings conducted	number	1	•	1	-	1	•	1	-	1		100	
Project 3 Egg + Vegetable Production Project in General Luna, Surigao del Norte													
Project 3 Egg + Vegetable Production Project in General Luna, Surigao del Norte													
Ready to Lay Pullets	head	192	-	-	192	192	-	-	192	192	•	100	
Feeds	bag	120		-	30	30	-	•	30	30	•	100	
Poultry Crates	рс	5	-	•	5	5	-	-	-		-5	•	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Drugs and Biologics	number	74	-	-	74	74	-		74	74	-	100	

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		Annual		Physica	l Targets		Ph	ysical Acc	omplishn	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Syringe	box	1	-		1	1		-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2	-	2	-	2	•	2	•	2	-	100	
Vegetable (Squash)	can	1	-	1	-	1	-	-	1	1	•	100	
Vegetable (Okra)	can	1	<b>-</b>	1	-	1	-	-	1	1	•	100	
Vegetable (Eggplant)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (String Beans)	pack	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (Ampalaya)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (Sweet Pepper)	pack	3		3	-	3	-	-	3	3	-	100	
Vegetable (Cucumber)	can	1	-	1	-	1		•	1	1	-	100	
Foliar Fertilizer	liter	5	-	5	-	5	-	-	-	-	-5	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Net	roll	1	-	1	•	1	•	1	<u> </u>	1		100	
·	number	1	•	•	1	1	-	-	-	•	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
	number	2			-		-	2		2		100	
Market-related Trainings conducted	number	1	-	1	-	1	<u> </u>	1	<del>-</del>	1	-	100	
Project 4 Egg + Vegetable Production Project in General Luna, Surigao del Norte													
Project 4 Egg + Vegetable Production Project in General Luna, Surigao del Norte													
	head	192		-	192	192		•	192	192	•	100	
Feeds	bag	120	-		30	30	<u> </u>	-	30	30	•	100	

		Annual		Physica	l Targets		Ph	ysical Acc	complishn	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Poultry Crates	рс	5		-	5	5	-	-		-	-5		Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Drugs and Biologics	number	74		-	74	74	-	-	74	74		100	
Syringe	box	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2		2	•	2		2		2		100	
Vegetable (Squash)	can	1	<u> </u>	1	-	1		-	1		-	100	
Vegetable (Okra)	can	1	-	1	<u>  •                                     </u>	1		-	1	1		100	
Vegetable (Eggplant)	can	1	ļ ·	1	-	1		•	1		-	100	
Vegetable (String Beans)	pack	1		1	<u> </u>	1		-	1	1		100	
Vegetable (Ampalaya)	can	1	1	1	<u> </u>	1		<u> </u>	1 1	1		100	
Vegetable (Sweet Pepper)	pack	3	<del></del>	3	-	3		<u> </u>	3		-	100	
Vegetable (Cucumber)	can	1	-	1	ļ	1	-	-	1 1	1	•	100	
Foliar Fertilizer	liter	5		5		5		-	-	-	-5		Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Net	roll	1	-	1	-	1	•	1	-	1	•	100	
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	1	1	-	2	-	2		2	•	100	
Market-related Trainings conducted	number	1	-	1	•	1	-	1		1	•	100	
Project 5 Egg Production Project in San Benito, Surigao del Norte													
Project 5 Egg Production Project in San Benito, Surigao del Norte													
Ready to Lay Pullets	head	192		-	192	192	•		192	192	-	100	
Feeds	bag	120		-	30	30	-	-	30			100	
Egg Trays	рс	300	<b> </b> -		300	300		-	300	300	-	100	
Drugs and Biologics	number	74	-	-	74	74		-	74			100	

		Annual		Physica	l Targets		Ph	ysical Acc	omplishr	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Syringe	box	1	-	•	1	1	-	-	-	-	-1	•	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2		2	•		-	2			•	100	
Vegetable Seeds	pack	25	-	25	-	25	•	•	25	25	•	100	
Net	roll	1	-	1	-	1	-	1	-	1	_	100	
Housing	number	1	-	•	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding. The catch-up plan in December, 2024.
Trainings conducted	number	2	1	1		2	-	2	-	2		100	
Market-related Trainings conducted	number	1	-	1	-	1	-	1		1		100	
Project 6 Egg Production Project in San Benito, Surigao del Norte													
Project 6 Egg Production Project in San Benito, Surigao del Norte													
Ready to Lay Pullets	head	192	•	•	192	192			192	192		100	
Feeds	bag	120		<u> -</u>	30				30			100	
Egg Trays	рс	300		<u> </u>	300			·	300			100	
Drugs and Biologics	number	74	<u>                                     </u>	-	74	74	-	-	74	74	•	100	
Syringe	box	1	•		1	1	<u>-</u>	-	-	•	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2	-		-	2		2	-	2		100	
Vegetable Seeds	pack	25	<u> </u>	25		25		ļ:	25			100	
Net	roll	1	<u> </u>	1	•	1	-	1	ļ -	1	•	100	
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2			-	2	•	2			•	100	
Market-related Trainings conducted	number	1	-	1	-	1		1	-	1	-	100	

P.17		Annual		Physica	l Targets		Ph	ysical Acc	complishn	nent	]	_	
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Project 7 Egg Production Project in Del Carmen, Surigao del Norte													
Project 7 Egg Production Project in Del Carmen, Surigao del Norte													
Ready to Lay Pullets	head	192			192	192	•		192	192	-	100	
Feeds	bag	120	-	-	30			-	30			100	
Egg Trays	рс	300	-	-	300	300	-	-	300	300		100	
Drugs and Biologics	number	74	-	-	74	74	-	-	74	74		100	
Syringe	box	1	-	<u>-</u>	1	1	-	-	-	•	-1	•	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2		2			·	2		2		100	
Vegetable Seeds	pack	25		25		25		<u> </u>	25			100	
Net	roll	1	-	1	•	1	<u> -                                   </u>	1	<u> -</u>	1	•	100	
Housing	number	1	-	-	1	1	-	-	-	-	-1	•	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2			•	2		1				100	
Market-related Trainings conducted	number	1	•	1	•	1	-	1	·	1	•	100	
Project 8 Egg Production Project in Del Carmen, Surigao del Norte													
Project 8 Egg Production Project in Del Carmen, Surigao del Norte													
Ready to Lay Pullets	head	192			192			•	192		-	100	
Feeds	bag	120			30			•	30			100	
Egg Trays	рс	300		ŀ	300			<u> </u>	300			100	
Drugs and Biologics	number	74	· .	<u>  •                                     </u>	74	74	·	•	74	74	-	100	
Syringe	box	1	-	•	1	1		-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2		2		2		2		2		100	
Vegetable Seeds	pack	28		28	•	28	-	<u> -</u>	28			100	
Net	roll	1	<u> </u>	1	-	1	-	<u> </u>	<u> </u>	1	•	100	<u>L</u>

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	_	Annual		Physica	l Targets		Ph	ysical Acc	complish	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Housing	number	1	-	-	1	1	•	-	-	•	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	-	2	•	2	1	1	•	2	-	100	
Market-related Trainings conducted	number	1	-	1	-	1	•	1	-	1	-	100	
Project 9 Egg + Corn Production Project in San Isidro, Surigao del Norte													
Project 9 Egg + Corn Production Project in San Isidro, Surigao del Norte													
Ready to Lay Pullets	head	192	•	-	192		-	·	192	192		100	
Feeds	bag	120			30			-	30	30	-	100	
	рс	300			300	300	•	-	300	300		100	
Drugs and Biologics	number	74	-	•	74	74	-	-	74	74	-	100	
Syringe	box	1	•	-	1	1	•	-	-	-	-1	•	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2		2			-	2	-	2	-	100	
Vegetable Seeds	pack	25	•	25	-	25	•	-	25	25	•	100	
	bag	10		10		10		-	-	-	-10	-	Unaccomplished. The delivery was waived by the supplier due to an incorrect price quotation. Status: Currently waiting for the BAC to award the contract to the next lowest bidder. The catch-up plan in December, 2024.
The state of the s	bag	20		20		20		20		20		100	
	bag	20		20	<u> </u>	20		20		20		100	the state of the s
Net	roll	1	<u> </u>	1	-	1	•	1	<u> -</u>	1	•	100	
ū	number	1	-	-	1	1		-	-	-	-1		Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
	number	2				2	•	2		2	•	100	
Market-related Trainings conducted	number	1	-	1	•	1	•	1	-	1	•	100	

		Annual		Physica	l Targets		Ph	ysical Acc	omplishr	nent	J	_	
PAP	Unit Measure	Total	Q1	Q2	QЗ	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Project 10 Egg Production Project in San Isidro, Surigao del Norte													
Project 10 Egg Production Project in San Isidro, Surigao del Norte													
Ready to Lay Pullets	head	192	-	-	19	192	·	† <del>.</del>	192	192		100	
Feeds	bag	120		-	30			-	30			100	
Egg Trays	рс	300			300			-	300			100	
Drugs and Biologics	number	74		-	74			1-	74			100	
Syringe	box	1	-	-		1		-	-	-	-1	•	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2		2			-	2			•	100	
Vegetable Seeds	pack	30		30		30		<u> </u>	30			100	
Net	roll	1	•	1	-	1	<u>  -                                   </u>	1 1	<u>  </u>	1	ļ -	100	
Housing	number	1	-	-		1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2		2			ļ -	2	•		-	100	
Market-related Trainings conducted	number	1		1	-	1	-	1	<u> </u>	1	-	100	
Project 11 Egg + Pineapple Production Project in Taganaan, Surigao del Norte													
Project 11 Egg + Pineapple Production Project in Taganaan, Surigao del Norte										-			
Ready to Lay Pullets	head	96	•		96			· .	96			100	
Feeds	bag	60		•	19			-	15			100	
Egg Trays	рс	200			200			-	200			100	
Drugs and Biologics	number	37	•	<u> </u>	37	37	-	-	37	37	•	100	
,	box	1	•	-	1	1	-	-			-1		Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
	unit	1		-			-	ļ <del></del>	1	1		100	1—-
Water Plastic Drum	pc	1		1		1		1		1		100	
Net	roli	4	-	4	•	4	<u> </u>	4	<u> </u>	4	·	100	<u> </u>

		Annual		Physica	l Targets		Pł	ysical Ac	complish	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Solar LED Light	unit	2	-	-	2	2	-	_	-	-	-2	•	Unaccomplished due to the supplier's delayed submission of the necessary documents. The catch-up plan in December, 2024.
Pineapple Planting Materials	рс	7,500	-		7,500	7,500			7,500	7,500	•	100	
Vermicompost	bag	100	-	100	-	100	•	-	-	-	-100	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Complete Fertilizer	bag	25	-	25	-	25	ļ-	25	-	25	-	100	
Muriate of Potash	bag	25	-	25	-	25	·	25		25	-	100	
Vegetable Seeds	pack	50	-	50	•	50	-	<b>-</b>	50			100	
Farm Tools (Tara-Tara)	рс	7		7		7	•	7	-	7	-	100	
Knapsack Sprayer	рс	11	•	11	•	11	•	11		11	•	100	
Trainings conducted	number		-	2		2		2	•	2	-	100	
Market-related Trainings conducted	number	1	<u> </u>	1	-	1	•	1	-	1	-	100	
Project 12 Egg + Cassava Production Project in Malimono, Surigao del Norte  Project 12 Egg + Cassava Production													
Project in Malimono, Surigao del Norte													
Ready to Lay Pullets	head	96		-	96			-	96			100	
	bag	60		-	15			<u> -</u>	15			100	
Egg Trays	pc	200		-	200			·	200			100	
Drugs and Biologics	number	37	•	-	37	37	<u> </u>	ļ <u>.                                    </u>	37	37	•	100	
Syringe	box	1		•	1	1	-	-	-	-	-1	•	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items for procurement. The catch-up plan in December, 2024.
	рс	2		2			-			2		100	
	roll	4		4	-		•	4		4		100	
Weighing scale (Egg)	unit	1	-	-	1	1	-	-	1	1	•	100	
Cassava Planting Materials	bundle	250	-	250	-	250	-	-	-	-	-250	-	Unaccomplished. Failed agency to agency procurement due to change in administration of the coordinated agency which its new administration did not approve with. The catch-up plan in December, 2024.
Complete Fertilizer	bag	8	-	8	•	8	-	8		8	•	100	

		Annual		Physica	l Targets		Ph	ysical Acc	complish	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Herbicide	liter	25		25	-	25		25	i -	25		100	
Fungicide	kg	25	•	25		25	-	25	5 -	25		100	
Insecticide	liter	25		25		25		-	•	-	-25	-	Unaccomplished. Late compliance of supplier of necessary documents. The catch-up plan in December, 2024.
Farm Tools (Lagaraw)	number	25	-	25	·	25	•	25	i -	25	•	100	
Carabao	head	1	-	1	-	1	-	-	-	-	-1	-	Unaccomplished. Short on allocation due to high market price. Status: waiting for savings and currently on RFQ. The catch-up plan in October 2024.
Solar LED Light	unit	2	-	2		2		-	•	•	-2	•	Unaccomplished due to the supplier's delayed submission of the necessary documents. The catch-up plan in December, 2024.
Trainings conducted	number	2		2		2			-	2	•	100	
Market-related Trainings conducted	number	1	-	1	-	1		1	-	1	•	100	
Project 13 Egg + Vegetable + Corn Production Project in Libjo, Province of Dinagat Islands													
Project 13 Egg + Vegetable + Corn Production Project in Libjo, Province of Dinagat Islands													
Ready to Lay Pullets	head	192	-	-	192	192		-	192	192		100	
Feeds	bag	120	-	-	30	30		•	30			100	
Egg Trays	рс	300	-		300	300		-	300			100	
Drugs and Biologics	number	74	-	•	74	74	-		74			100	
Syringe	box	1		-	1	1	-	-	-	-	-1	•	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2		2		2		2	•	2	•	100	
Knapsack Sprayer	unit	2		2		2	-	2		2		100	
Shovel	рс	5		5		5			·	5		100	
Bolo	рс	3		3		3			-	3		100	
Pick Mattock	рс	3		3		3	-	3	-		•	100	
Vegetable Seeds (Squash)	can	1		1		1	-	-	1	1		100	
Vegetable Seeds (Okra)	can	1		1		1	-	-	1	1		100	
Vegetable Seeds (Eggplant)	can	1	-	1		1	·	-	1	1		100	
Vegetable Seeds (String Beans)	pack	1		1		1	-	•	1	1		100	
Vegetable Seeds (Ampalaya)	can	1	·	1	-	1	-	-	11	1	•	100	

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		Annual		Physica	l Targets		Ph	ysical Acc	omplishn	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Vegetable Seeds (Sweet Pepper)	pack	3	-	3	-	3	<b>†.</b>	1.	3	3	-	100	
Vegetable Seeds (Cucumber)	can	1	-	1	-	1	-	1-	1	1	-	100	
Corn Seeds	pack	2	-	2		2	•	-	-	-	-2	•	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items for procurement. The catch-up plan in December, 2024.
Complete Fertilizer	bag		<u> -</u>	5			•		-	5		100	
Urea	bag		•	5		5	-	5	•	5		100	
Ammonium Phosphate	bag	5	•	5		5	-	5	-	5	•	100	
Foliar Fertilizer	liter	5	-	5	-	5	-	-	-	-	-5	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Housing	number	1	-	-	1	1		-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	1	1	•	2	-	2	•	2	-	100	
Market-related Trainings conducted	number	1	•	1	-	1	•	1	-	1	•	100	
Project 14 Egg + Vegetable + Corn Production Project in Libjo, Province of Dinagat Islands													
Project 14 Egg + Vegetable + Corn Production Project in Libjo, Province of Dinagat Islands													
Ready to Lay Pullets	head	192			192				192	192		100	
Feeds	bag	120		·	30				30			100	
Egg Trays	рс	300		-	300			-	300			100	
Drugs and Biologics	number	74	ļ <del>.</del>	-	74	74	-	-	74	74	•	100	
Syringe	box	1			1	1		-	-	•	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2			•				-	2		100	
Knapsack Sprayer	unit	2		2				2		2		100	
Shovel	рс	5		5			•	5		5		100	
Bolo	рс	3	<u> </u>	3	-	] 3	l -	3	l -	3	•	100	

		Annual		Physica	l Targets		Ph	ysical Acc	omplish	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Pick Mattock	рс	3		3	-	3	-	3	-	3	-	100	
Vegetable Seeds (Squash)	can	. 1	-	1	-	1	-	-	1	1	•	100	
Vegetable Seeds (Okra)	can	1	-	1	-	1	•		1	1	-	100	
Vegetable Seeds (Eggplant)	can	1	•	1	-	1	-	•	1	1		100	
Vegetable Seeds (String Beans)	pack	1	-	1	•	1	-		1	1	-	100	
Vegetable Seeds (Ampalaya)	can	1					-	•	1			100	
Vegetable Seeds (Sweet Pepper)	pack	3		3	-	3	-	-	3	3	•	100	
Vegetable Seeds (Cucumber)	can	1	•	1	<u> -</u>	1	-	•	1	1	•	100	
Corn Seeds	pack	2	-	2		2		-	<u>-</u>	-	-2		Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items for procurement. The catch-up plan in December, 2024.
Complete Fertilizer	bag	5		5			-				•	100	
	bag	5		5			•	5		5		100	
Ammonium Phosphate	bag	5		5	-	5	-	5	<u> -</u>	5	l <u>-</u>	100	
Foliar Fertilizer	liter	5	-	5	-	5	-	-	-	<b>-</b>	-5	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2		1	•	2	-	2	-	2	-	100	
Market-related Trainings conducted	number	1	-	1	-	1		1	-	1	•	100	
Project 15 Egg + Vegetable Production													
Project 15 Egg + Vegetable Production													
Ready to Lay Pullets	head	192		<u>-</u>	192	192		•	192			100	<u> </u>
	bag	120		•	30			-	30		1	100	
Egg Trays	pc .	300		•	300	300		-	300			100	
Drugs and Biologics	number	74	•	•	74	74	·	•	74	74	•	100	
Syringe	box	1	-	-	1	1	-		-		-1		Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	pc	2			-		-	2	<u> </u>	2		100	
Knapsack Sprayer	unit	2		2		2		2		2		100	
Shovel	рс	5	•	5	·	5	·	5	·	5	l -	100	L

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		Annual		Physica	l Targets		Ph	ysical Acc	omplishn	nent			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Bolo	рс	3	-	3	-	3	-	3	-	3		100	
Pick Mattock	рс	3	-	3	-	3		3	-	3		100	
Vegetable Seeds (Squash)	can	1	-	1	•	1	-	-	1	1	-	100	
Vegetable Seeds (Okra)	can	1		1	-	1	-	-	1	1	-	100	
Vegetable Seeds (Eggplant)	can	1	-	1	-	1	•	•	_ 1	1	•	100	
Vegetable Seeds (String Beans)	pack	1	•	1	-	1	•	-	1	1	•	100	
Vegetable Seeds (Ampalaya)	can	1		1	•	1	-		1			100	
Vegetable Seeds (Sweet Pepper)	pack	3		_ 3	-	3	-	-	3	3	•	100	
Vegetable Seeds (Cucumber)	can	1	-	1	-		•	•	1	1	•	100	
Complete Fertilizer	bag	2		2			-	2	•	2		100	
Urea	bag	3	•	3	-	3	-	3	l -	3	•	100	
Foliar Fertilizer	liter	5	-	5	-	5	-	-	-	-	-5	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process.  Status: Items are currently on PR processing target for delivery in October, 2024.
Housing	number	1	-	-	1	1	-	-	-	•	-1		Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2		1			-		<u> </u>		•	100	
Market-related Trainings conducted	number	. 1	•	1	-	1	<u> </u>	1	•	1	-	100	
Project 16 Egg Production Project in Tubajon, Province of Dinagat Islands							:						
Project 16 Egg Production Project in Tubajon, Province of Dinagat Islands													
Ready to Lay Pullets	heads	192	-	•	192	192	-	•	192	192	-	100	
Feeds	bags	120			30	30	-	•	30			100	
Egg Trays	рс	300			300	300		-	300	300		100	
Drugs and Biologics	number	74	-		74	74	-	-	74	74	-	100	
Syringe	ьох	1		-	1	1	-	-	-	-	-1		Unaccomplished. Experineced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2	-	2	·	2	-	2		2	•	100	

		Annual		Physica	Targets		Ph	ysical Acc	omplishn	ient			
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Knapsack Sprayer	unit	2		2	•	2	•	2	-	2	-	100	
Shovel	pcs	5	-	5	-	5	-	5	•	5	-	100	
Bolo	pcs	3		3	-	3	-	3	-	3	•	100	
Pick Mattock	pcs	3		3	•	3		3	-	3	-	100	
Vegetable Seeds	pack	27	-	27	-	27		-	27	27	-	100	
Housing	number	1	•	•	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	-	2	-	2	-	2	•	2	•	100	
Market-related Trainings conducted	number	1	•	1	•	1	-	•	-	-	-1	•	Unaccomplished. Several re-quotation of items due to wrong quotation of suppliers. The catch-up plan in December, 2024.
Project 17 Egg + Vegetable + Corn Production Project in Dinagat, Province of Dinagat Islands													
Project 17 Egg + Vegetable + Corn Production Project in Dinagat, Province of Dinagat Islands													
Ready to Lay Pullets	head	192		•	192	192		•	192	192	-	100	
Feeds	bag	120		•	30	30	-		30			100	
Egg Trays	рс	300		-	300	300			300		-	100	
Drugs and Biologics	number	74	-		74			-	74			100	
Syringe	box	1	-	-	1	1	-				-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	рс	2	•	2	•	2	•	2		2	•	100	
Knapsack Sprayer	unit	2		2			•	2		2	•	100	
Shovel	рс	5		5			•	5				100	
Bolo	рс	3		3			•	3		3		100	
Pick Mattock	рс	3		3			•	3	ļ -	3		100	
Vegetable Seeds (Squash)	can	1		1			-	-	1	1		100	
Vegetable Seeds (Okra)	can	1		1					1	1		100	
Vegetable Seeds (Eggplant)	can	1		1				•	1	1	•	100	
Vegetable Seeds (String Beans)	pack	1		1	-		•	•	1			100	
Vegetable Seeds (Ampalaya)	can	1		1			-	-	1			100	
Vegetable Seeds (Sweet Pepper)	pack	3	<u> </u>	3	•	3	•	-	3	3	-	100	

		Annual		Physica	l Targets		Ph	ysical Acc	omplishn	nent	<u> </u>		
PAP	Unit Measure	Total	Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Vegetable Seeds (Cucumber)	can	1	-	1	-	1	-	-	1	1	-	100	
Corn Seeds	pack	2	-	2		2	•	-	-	-	-2	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items for procurement. The catch-up plan in December, 2024.
Complete Fertilizer	bag		·		i] -		•	5	-	5	-	100	
Urea	bag		-		-		-	5	•		-	100	
Ammonium Phosphate	bag	5	<u> </u>	5	-	5	•	5	-	5	-	100	
Foliar Fertilizer	liter	5	-	5	-	5	-	-	-	-	-5	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
	number	2		1	<del></del>	2			-	2		100	
Market-related Trainings conducted	number	1	ļ	1	-	1		1	-	1	•	100	
Project 18 Egg + Vegetable + Corn Production Project in Dinagat, Province of Dinagat Islands													
Project 18 Egg + Vegetable + Corn Production Project in Dinagat, Province of Dinagat Islands													
Ready to Lay Pullets	head	192		l -	192	192	-		192	192	-	100	
	bag	120		•	30			T -	30			100	
	рс	300			300			ļ.	300			100	
	number	74	<u> </u>	-	74				74			100	
Syringe	box	1		-	1	1	-	•	-		-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items.The catch-up plan in December, 2024.

**Physical Targets Physical Accomplishment** Annual PAP **Unit Measure** Variance Percentage Remarks Total Q1 Q2 Q3 Total Q1 Q2 Total 2 2 2 -Water Plastic Drum 100 pc 2 2 2 Knapsack Sprayer unit 100 Shovel pc 5 5 -5 100 3 3 -Bolo pc 3 100 3 3 Pick Mattock pc 100 Vegetable Seeds (Squash) can 100 Vegetable Seeds (Okra) can 100 100 Vegetable Seeds (Eggplant) can Vegetable Seeds (String Beans) pack 100 11 Vegetable Seeds (Ampalaya) 1 -100 can 3 3 3 Vegetable Seeds (Sweet Pepper) pack 100 Vegetable Seeds (Cucumber) 100 can 1 Unaccomplished. Experienced difficulty in finding supplier due to small quantity of Corn Seeds pack 2 -2 items for procurement. The catch-up plan in December, 2024. 5 5 100 Complete Fertilizer bag 5 5 100 Urea bag 5 Ammonium Phosphate bag 100 Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the Foliar Fertilizer 5 liter -5 procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.

**Physical Targets** Physical Accomplishment Annual PAP **Unit Measure** Variance Percentage Remarks Total Q1 Q2 Q3 Total Q1 Q2 Q3 Total Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary Housing number -1 documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024. Trainings conducted number 2 100 Market-related Trainings conducted number 100 B. Program Management Capability Enhancement of Staff and number of 2 2 2 100 Personnel trainings number of Planning Reports Generated and submitted 21 -2 planning 4 100 Regional submission reports number of Planning Reports Generated and submitted 3 2 planning 3 100 National submission reports Overaccomplishment due to the publication of visayan translation as required by RAFIS. PR& Comms Major Articles published number of 48 12 12 12 36 10 24 43 77 41 Regional submission publications Underaccomplished. The publication of national articles are reviewed by the national PR team before publication; Counting of accomplishment is upon publication of the PR& Comms Major Articles published number of 48 12 12 12 36 14 33 -3 92 same; the national PR team are yet to finish 14 National submission publications the review of the submitted articles due to conduct of SAAD national information officers' conference and training on development communication. Sites monitored and evaluated - Provincial number of FCA Program Management Support Office 28 24 12 12 12 12 24 100 sites (PPMSO)

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment						
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total	Variance	Percentage	Remarks
Sites monitored and evaluated - Regional Program Management Support Office (RPMSO)	number of FCA sites	28	-	8	12	20		8	12	20		100	
M&E reports Generated and submitted - Regional submission	number of reports	20	5	5	5	15	5	5	5	15		100	
M&E reports Generated and submitted - National submission	number of reports	24	6	6	6	18	6	6	6	18	•	100	
Conduct of SAAD National Assessment	number of assessment	1	-	1	-	1		1		1	- 1-1	100	

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