

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Herbicide	liter	100	-	100	-	100	-	100	-	100	-	100	
Fungicide	kg	25	-	25	-	25	-	25	-	25	-	100	
Insecticide	liter	25	-	25	-	25	-	-	-	-	-25	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Vegetable Seeds (Ampalaya)	can	6	-	6	-	6	-	6	6	-	100		
Vegetable Seeds (Eggplant)	can	6	-	6	-	6	-	6	6	-	100		
Vegetable Seeds (Cabbage)	can	6	-	6	-	6	-	6	6	-	100		
Vegetable Seeds (Sweet Pepper)	can	5	-	5	-	5	-	5	5	-	100		
Vegetable Seeds (Green Onions)	can	5	-	5	-	5	-	5	5	-	100		
Foliar Fertilizer	liter	5	-	5	-	5	-	5	5	-	100		
Plastic Mulch	roll	2	-	2	-	2	-	2	2	-	100		
Farm Tools (Bolo)	pc	25	-	25	-	25	-	25	25	-	100		
Weighing Scale (Abaca)	unit	1	-	-	1	1	-	-	1	1	-	100	
Stripping Machine	unit	1	-	-	1	1	-	-	1	1	-	100	
UV Plastic Shed	unit	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Re-posted due to the unqualified supplier/lacking necessary documents. The catch-up plan in December, 2024.
Ready to Lay Pullets	head	96	-	-	96	96	-	-	96	96	-	100	
Feeds	bag	60	-	-	15	15	-	-	15	15	-	100	
Egg Trays	pc	200	-	-	200	200	-	-	200	200	-	100	
Drugs and Biologics	number	37	-	-	37	37	-	-	37	37	-	100	
Syringe	box	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items to be procured. The catch-up plan in December, 2024.
Weighing Scale (Egg)	unit	1	-	-	1	1	-	-	1	1	-	100	
Water Plastic Drum	pc	2	-	2	-	2	-	2	2	-	100		
Net	roll	4	-	4	-	4	-	4	4	-	100		
Carabao	head	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Awaited for savings as allocation fell short of existing market price. The catch-up plan in December, 2024.
Solar LED Light	unit	2	-	-	2	2	-	-	-	-	-2	-	Unaccomplished due to the supplier's delayed submission of the necessary documents. The catch-up plan in December, 2024.

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Basket/Bukag	pc	25	-	25	-	25	-	-	-	-	-25	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items. The catch up plan is for delivery in October, 2024.
Vegetable Seeds	pack	125	-	125	-	125	-	-	125	125	-	100	
Ready to Lay Pullets	head	96	-	-	96	96	-	-	96	96	-	100	
Feeds	bag	60	-	-	15	15	-	-	15	15	-	100	
Egg Trays	pc	100	-	-	100	100	-	-	100	100	-	100	
Drugs and Biologics	number	37	-	-	37	37	-	-	37	37	-	100	
Syringe	box	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to the small quantity of items for procurement. The catch-up plan in December, 2024.
Weighing Scale (Egg)	unit	1	-	-	1	1	-	-	1	1	-	100	
Water Plastic Drum	pc	2	-	2	-	2	-	2	-	2	-	100	
Net	roll	4	-	4	-	4	-	4	-	4	-	100	
Trainings conducted	number	2	1	1	-	2	-	2	-	2	-	100	
Market-related Trainings conducted	number	1	-	1	-	1	-	1	-	1	-	100	
Project 5 Banana + Egg Production Project in Malimono, Surigao del Norte													
Project 5 Banana + Egg Production Project in Malimono, Surigao del Norte													
Organic Fertilizer	bag	100	-	100	-	100	-	-	-	-	-100	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Herbicide	liter	25	-	25	-	25	-	25	-	25	-	100	
Bunch wrapper	kg	200	-	200	-	200	-	-	-	-	-200	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Herbicide	liter	50	-	50	-	50	-	50	-	50	-	100	
Fungicide	kg	25	-	25	-	25	-	25	-	25	-	100	
Insecticide	liter	25	-	25	-	25	-	-	-	-	-	-25	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Bunch wrapper	kg	250	-	250	-	250	-	-	-	-	-	-250	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Farm Tools (Lagaraw)	pc	25	-	25	-	25	-	25	-	25	-	100	
Basket/Bukag	pc	25	-	25	-	25	-	-	-	-	-	-25	Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items. Status: On going P.R. processing. For delivery in October 2024.
Ready to Lay Pullets	head	96	-	-	96	96	-	-	96	96	-	100	
Feeds	bag	60	-	-	15	15	-	-	15	15	-	100	
Egg Trays	pc	200	-	-	200	200	-	-	200	200	-	100	
Drugs and Biologics	number	37	-	-	37	37	-	-	37	37	-	100	
Syringe	box	1	-	-	1	1	-	-	-	-	-	-1	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Weighing scale (Egg)	unit	1	-	-	1	1	-	-	1	1	-	100	
Water Plastic Drum	pc	1	-	1	-	1	-	1	-	1	-	100	
Net	roll	2	-	2	-	2	-	2	-	2	-	100	
Solar LED Light	unit	2	-	-	2	2	-	-	-	-	-	-2	Unaccomplished due to the supplier's delayed submission of the necessary documents. The catch-up plan in December, 2024.
Trainings conducted	number	3	1	2	-	3	-	3	-	3	-	100	

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Flower Inducer	bottle	20	-	20	-	20	-	-	-	-	-20	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Basket/Bukag	pcs	50	-	50	-	50	-	-	-	-	-50	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items. Status: On going P.R. processing. For delivery in October 2024.
Biofertilizer	pack	60	-	60	-	60	-	-	-	-	-60	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Agricultural Lime/Calcium Carbonate	kg	40	-	40	-	40	-	-	-	-	-40	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items. Status: On going P.R. processing. For delivery in October 2024.
Fungicide	kg	15	-	15	-	15	-	15	-	15	-	100	
Herbicide	liter	15	-	15	-	15	-	15	-	15	-	100	
Camote cuttings	bundle	950	-	950	-	950	-	-	-	-	-950	-	Unaccomplished. Failed agency to agency procurement due to change in administration of the coordinated agency which its new administration did not approve with. The catch-up plan in December, 2024.
Complete Fertilizer	bag	20	-	20	-	20	-	20	-	20	-	100	
Muriate of Potash	bag	20	-	20	-	20	-	20	-	20	-	100	
Bolo	pcs	25	-	25	-	25	-	25	-	25	-	100	
Chipper	unit	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Weighing Scale (Goat)	unit	1 -	1 -	1 -	1 -	-	-	-	-	-1 -		Unaccomplished. Experienced difficulty in finding supplier due to small quantity and amount of items. Status: On going P.R. processing. For delivery in October, 2024.	
Water Plastic Drum	pc	1 -	1 -	1 -	1 -	1 -	1 -	1 -	1 -		100		
Ube Planting Materials	kg	2,720 -	2,720 -	2,720 -	2,720 -	-	-	-	-	-2,720 -		Unaccomplished. Failed agency to agency procurement due to change in administration of the coordinated agency which its new administration did not approve with. The catch-up plan in December, 2024.	
Bara	pc	25 -	25 -	25 -	25 -	25 -	25 -	25 -	25 -		100		
Pick Mattock	pc	25 -	25 -	25 -	25 -	25 -	25 -	25 -	25 -		100		
Shovel	pc	25 -	25 -	25 -	25 -	25 -	25 -	25 -	25 -		100		
Complete Fertilizer	bag	17 -	17 -	17 -	17 -	17 -	17 -	17 -	17 -		100		
Muriate of Potash	bag	4 -	4 -	4 -	4 -	4 -	4 -	4 -	4 -		100		
Urea	bag	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -		100		
Biofertilizer	pack	50 -	50 -	50 -	50 -	-	-	-	-	-50 -		Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.	
Trainings conducted	number	4	1	3 -	4 -	4 -	4 -	4 -	4 -		100		
Market-related Trainings conducted	number	1 -	1 -	1 -	1 -	1 -	1 -	1 -	1 -		100		
Project 3 Egg + Vegetable Production Project in General Luna, Surigao del Norte													
Project 3 Egg + Vegetable Production Project in General Luna, Surigao del Norte													
Ready to Lay Pullets	head	192 -	-	192	192 -	-	-	192	192 -		100		
Feeds	bag	120 -	-	30	30 -	-	-	30	30 -		100		
Poultry Crates	pc	5 -	-	5	5 -	-	-	-	-	-5 -		Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.	
Drugs and Biologics	number	74 -	-	74	74 -	-	-	74	74 -		100		

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Syringe	box	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	pc	2	-	2	-	2	-	2	-	2	-	100	
Vegetable (Squash)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (Okra)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (Eggplant)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (String Beans)	pack	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (Ampalaya)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (Sweet Pepper)	pack	3	-	3	-	3	-	-	3	3	-	100	
Vegetable (Cucumber)	can	1	-	1	-	1	-	-	1	1	-	100	
Foliar Fertilizer	liter	5	-	5	-	5	-	-	-	-	-5	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Net	roll	1	-	1	-	1	-	1	-	1	-	100	
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	1	1	-	2	-	2	-	2	-	100	
Market-related Trainings conducted	number	1	-	1	-	1	-	1	-	1	-	100	
Project 4 Egg + Vegetable Production Project in General Luna, Surigao del Norte													
Project 4 Egg + Vegetable Production Project in General Luna, Surigao del Norte													
Ready to Lay Pullets	head	192	-	-	192	192	-	-	192	192	-	100	
Feeds	bag	120	-	-	30	30	-	-	30	30	-	100	

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Poultry Crates	pc	5	-	-	5	5	-	-	-	-	-5	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Drugs and Biologics	number	74	-	-	74	74	-	-	74	74	-	100	
Syringe	box	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	pc	2	-	2	-	2	-	2	-	2	-	100	
Vegetable (Squash)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (Okra)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (Eggplant)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (String Beans)	pack	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (Ampalaya)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable (Sweet Pepper)	pack	3	-	3	-	3	-	-	3	3	-	100	
Vegetable (Cucumber)	can	1	-	1	-	1	-	-	1	1	-	100	
Foliar Fertilizer	liter	5	-	5	-	5	-	-	-	-	-5	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Net	roll	1	-	1	-	1	-	1	-	1	-	100	
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	1	1	-	2	-	2	-	2	-	100	
Market-related Trainings conducted	number	1	-	1	-	1	-	1	-	1	-	100	
Project 5 Egg Production Project in San Benito, Surigao del Norte													
Project 5 Egg Production Project in San Benito, Surigao del Norte													
Ready to Lay Pullets	head	192	-	-	192	192	-	-	192	192	-	100	
Feeds	bag	120	-	-	30	30	-	-	30	30	-	100	
Egg Trays	pc	300	-	-	300	300	-	-	300	300	-	100	
Drugs and Biologics	number	74	-	-	74	74	-	-	74	74	-	100	

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Project 7 Egg Production Project in Del Carmen, Surigao del Norte													
Project 7 Egg Production Project in Del Carmen, Surigao del Norte													
Ready to Lay Pullets	head	192	-	-	192	192	-	-	192	192	-	100	
Feeds	bag	120	-	-	30	30	-	-	30	30	-	100	
Egg Trays	pc	300	-	-	300	300	-	-	300	300	-	100	
Drugs and Biologics	number	74	-	-	74	74	-	-	74	74	-	100	
Syringe	box	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	pc	2	-	2	2	2	-	2	2	2	-	100	
Vegetable Seeds	pack	25	-	25	25	25	-	-	25	25	-	100	
Net	roll	1	-	1	1	1	-	1	1	1	-	100	
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	1	1	2	2	1	1	2	2	-	100	
Market-related Trainings conducted	number	1	-	1	1	1	-	1	1	1	-	100	
Project 8 Egg Production Project in Del Carmen, Surigao del Norte													
Project 8 Egg Production Project in Del Carmen, Surigao del Norte													
Ready to Lay Pullets	head	192	-	-	192	192	-	-	192	192	-	100	
Feeds	bag	120	-	-	30	30	-	-	30	30	-	100	
Egg Trays	pc	300	-	-	300	300	-	-	300	300	-	100	
Drugs and Biologics	number	74	-	-	74	74	-	-	74	74	-	100	
Syringe	box	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	pc	2	-	2	2	2	-	2	2	2	-	100	
Vegetable Seeds	pack	28	-	28	28	28	-	-	28	28	-	100	
Net	roll	1	-	1	1	1	-	1	1	1	-	100	

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks	
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total				
Herbicide	liter	25	-	25	-	25	-	25	-	25	-	100		
Fungicide	kg	25	-	25	-	25	-	25	-	25	-	100		
Insecticide	liter	25	-	25	-	25	-	-	-	-	-	-25	Unaccomplished. Late compliance of supplier of necessary documents. The catch-up plan in December, 2024.	
Farm Tools (Lagaraw)	number	25	-	25	-	25	-	25	-	25	-	100		
Carabao	head	1	-	1	-	1	-	-	-	-	-	-1	Unaccomplished. Short on allocation due to high market price. Status: waiting for savings and currently on RFQ. The catch-up plan in October 2024.	
Solar LED Light	unit	2	-	2	-	2	-	-	-	-	-	-2	Unaccomplished due to the supplier's delayed submission of the necessary documents. The catch-up plan in December, 2024.	
Trainings conducted	number	2	-	2	-	2	-	2	-	2	-	100		
Market-related Trainings conducted	number	1	-	1	-	1	-	1	-	1	-	100		
Project 13 Egg + Vegetable + Corn Production Project in Libjo, Province of Dinagat Islands														
Project 13 Egg + Vegetable + Corn Production Project in Libjo, Province of Dinagat Islands														
Ready to Lay Pullets	head	192	-	-	-	192	192	-	-	192	192	-	100	
Feeds	bag	120	-	-	-	30	30	-	-	30	30	-	100	
Egg Trays	pc	300	-	-	-	300	300	-	-	300	300	-	100	
Drugs and Biologics	number	74	-	-	-	74	74	-	-	74	74	-	100	
Syringe	box	1	-	-	-	1	1	-	-	-	-	-1	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.	
Water Plastic Drum	pc	2	-	2	-	2	-	2	-	2	-	100		
Knapsack Sprayer	unit	2	-	2	-	2	-	2	-	2	-	100		
Shovel	pc	5	-	5	-	5	-	5	-	5	-	100		
Bolo	pc	3	-	3	-	3	-	3	-	3	-	100		
Pick Mattock	pc	3	-	3	-	3	-	3	-	3	-	100		
Vegetable Seeds (Squash)	can	1	-	1	-	1	-	-	-	1	1	-	100	
Vegetable Seeds (Okra)	can	1	-	1	-	1	-	-	-	1	1	-	100	
Vegetable Seeds (Eggplant)	can	1	-	1	-	1	-	-	-	1	1	-	100	
Vegetable Seeds (String Beans)	pack	1	-	1	-	1	-	-	-	1	1	-	100	
Vegetable Seeds (Ampalaya)	can	1	-	1	-	1	-	-	-	1	1	-	100	

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Vegetable Seeds (Sweet Pepper)	pack	3	-	3	-	3	-	-	3	3	-	100	
Vegetable Seeds (Cucumber)	can	1	-	1	-	1	-	-	1	1	-	100	
Corn Seeds	pack	2	-	2	-	2	-	-	-	-	-2	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items for procurement. The catch-up plan in December, 2024.
Complete Fertilizer	bag	5	-	5	-	5	-	5	5	5	-	100	
Urea	bag	5	-	5	-	5	-	5	5	5	-	100	
Ammonium Phosphate	bag	5	-	5	-	5	-	5	5	5	-	100	
Foliar Fertilizer	liter	5	-	5	-	5	-	-	-	-	-5	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	1	1	-	2	-	2	2	2	-	100	
Market-related Trainings conducted	number	1	-	1	-	1	-	1	1	1	-	100	
Project 14 Egg + Vegetable + Corn Production Project in Libjo, Province of Dinagat Islands													
Project 14 Egg + Vegetable + Corn Production Project in Libjo, Province of Dinagat Islands													
Ready to Lay Pullets	head	192	-	-	192	192	-	-	192	192	-	100	
Feeds	bag	120	-	-	30	30	-	-	30	30	-	100	
Egg Trays	pc	300	-	-	300	300	-	-	300	300	-	100	
Drugs and Biologics	number	74	-	-	74	74	-	-	74	74	-	100	
Syringe	box	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	pc	2	-	2	-	2	-	2	2	2	-	100	
Knapsack Sprayer	unit	2	-	2	-	2	-	2	2	2	-	100	
Shovel	pc	5	-	5	-	5	-	5	5	5	-	100	
Bolo	pc	3	-	3	-	3	-	3	3	3	-	100	

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Knapsack Sprayer	unit	2	-	2	-	2	-	2	-	2	-	100	
Shovel	pcs	5	-	5	-	5	-	5	-	5	-	100	
Bolo	pcs	3	-	3	-	3	-	3	-	3	-	100	
Pick Mattock	pcs	3	-	3	-	3	-	3	-	3	-	100	
Vegetable Seeds	pack	27	-	27	-	27	-	27	-	27	-	100	
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	-	2	-	2	-	2	-	2	-	100	
Market-related Trainings conducted	number	1	-	1	-	1	-	-	-	-	-1	-	Unaccomplished. Several re-quotation of items due to wrong quotation of suppliers. The catch-up plan in December, 2024.
Project 17 Egg + Vegetable + Corn Production Project in Dinagat, Province of Dinagat Islands													
Project 17 Egg + Vegetable + Corn Production Project in Dinagat, Province of Dinagat Islands													
Ready to Lay Pullets	head	192	-	-	192	192	-	-	192	192	-	100	
Feeds	bag	120	-	-	30	30	-	-	30	30	-	100	
Egg Trays	pc	300	-	-	300	300	-	-	300	300	-	100	
Drugs and Biologics	number	74	-	-	74	74	-	-	74	74	-	100	
Syringe	box	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.
Water Plastic Drum	pc	2	-	2	-	2	-	2	-	2	-	100	
Knapsack Sprayer	unit	2	-	2	-	2	-	2	-	2	-	100	
Shovel	pc	5	-	5	-	5	-	5	-	5	-	100	
Bolo	pc	3	-	3	-	3	-	3	-	3	-	100	
Pick Mattock	pc	3	-	3	-	3	-	3	-	3	-	100	
Vegetable Seeds (Squash)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable Seeds (Okra)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable Seeds (Eggplant)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable Seeds (String Beans)	pack	1	-	1	-	1	-	-	1	1	-	100	
Vegetable Seeds (Ampalaya)	can	1	-	1	-	1	-	-	1	1	-	100	
Vegetable Seeds (Sweet Pepper)	pack	3	-	3	-	3	-	-	3	3	-	100	


PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Vegetable Seeds (Cucumber)	can	1	-	1	-	1	-	-	1	1	-	100	
Corn Seeds	pack	2	-	2	-	2	-	-	-	-	-2	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items for procurement. The catch-up plan in December, 2024.
Complete Fertilizer	bag	5	-	5	-	5	-	5	-	5	-	100	
Urea	bag	5	-	5	-	5	-	5	-	5	-	100	
Ammonium Phosphate	bag	5	-	5	-	5	-	5	-	5	-	100	
Foliar Fertilizer	liter	5	-	5	-	5	-	-	-	-	-5	-	Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	1	1	-	2	1	1	-	2	-	100	
Market-related Trainings conducted	number	1	-	1	-	1	-	1	-	1	-	100	
Project 18 Egg + Vegetable + Corn Production Project In Dinagat, Province of Dinagat Islands													
Project 18 Egg + Vegetable + Corn Production Project In Dinagat, Province of Dinagat Islands													
Ready to Lay Pullets	head	192	-	-	192	192	-	-	192	192	-	100	
Feeds	bag	120	-	-	30	30	-	-	30	30	-	100	
Egg Trays	pc	300	-	-	300	300	-	-	300	300	-	100	
Drugs and Biologics	number	74	-	-	74	74	-	-	74	74	-	100	
Syringe	box	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items. The catch-up plan in December, 2024.

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Water Plastic Drum	pc	2 -	2 -	2 -	2 -	2 -	2 -	2 -	2 -	2 -	100		
Knapsack Sprayer	unit	2 -	2 -	2 -	2 -	2 -	2 -	2 -	2 -	2 -	100		
Shovel	pc	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	100		
Bolo	pc	3 -	3 -	3 -	3 -	3 -	3 -	3 -	3 -	3 -	100		
Pick Mattock	pc	3 -	3 -	3 -	3 -	3 -	3 -	3 -	3 -	3 -	100		
Vegetable Seeds (Squash)	can	1 -	1 -	1 -	1 -	-	1	1	1	-	100		
Vegetable Seeds (Okra)	can	1 -	1 -	1 -	1 -	-	1	1	1	-	100		
Vegetable Seeds (Eggplant)	can	1 -	1 -	1 -	1 -	-	1	1	1	-	100		
Vegetable Seeds (String Beans)	pack	1 -	1 -	1 -	1 -	-	1	1	1	-	100		
Vegetable Seeds (Ampalaya)	can	1 -	1 -	1 -	1 -	-	1	1	1	-	100		
Vegetable Seeds (Sweet Pepper)	pack	3 -	3 -	3 -	3 -	-	3	3	3	-	100		
Vegetable Seeds (Cucumber)	can	1 -	1 -	1 -	1 -	-	1	1	1	-	100		
Corn Seeds	pack	2 -	2 -	2 -	2 -	-	-	-	-	-2 -		Unaccomplished. Experienced difficulty in finding supplier due to small quantity of items for procurement. The catch-up plan in December, 2024.	
Complete Fertilizer	bag	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	100		
Urea	bag	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	100		
Ammonium Phosphate	bag	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	5 -	100		
Foliar Fertilizer	litter	5 -	5 -	5 -	5 -	-	-	-	-	-5 -		Unaccomplished. Delay was due to the late compliance of the suppliers with the necessary documents at the early part of the procurement process. Status: Items are currently on PR processing target for delivery in October, 2024.	

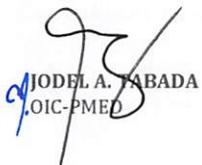
PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Housing	number	1	-	-	1	1	-	-	-	-	-1	-	Unaccomplished. Failed bidding of due to unqualified suppliers/lacking necessary documents. Status: Already awarded through negotiated bidding, the catch-up plan in December, 2024.
Trainings conducted	number	2	1	1	-	2	1	1	-	2	-	100	
Market-related Trainings conducted	number	1	-	1	-	1	-	1	-	1	-	100	
B. Program Management													
Capability Enhancement of Staff and Personnel	number of trainings	2	-	-	2	2	-	-	2	2	-	100	
Planning Reports Generated and submitted - Regional submission	number of planning reports	5	2	-	2	4	2	-	2	4	-	100	
Planning Reports Generated and submitted - National submission	number of planning reports	3	2	-	1	3	2	-	1	3	-	100	
PR& Comms Major Articles published - Regional submission	number of publications	48	12	12	12	36	10	24	43	77	41	214	Overaccomplishment due to the publication of visayan translation as required by RAFIS.
PR& Comms Major Articles published - National submission	number of publications	48	12	12	12	36	5	14	14	33	-3	92	Underaccomplished. The publication of national articles are reviewed by the national PR team before publication; Counting of accomplishment is upon publication of the same; the national PR team are yet to finish the review of the submitted articles due to conduct of SAAD national information officers' conference and training on development communication.
Sites monitored and evaluated - Provincial Program Management Support Office (PPMSO)	number of FCA sites	28	-	12	12	24	-	12	12	24	-	100	

PAP	Unit Measure	Annual Total	Physical Targets				Physical Accomplishment				Variance	Percentage	Remarks
			Q1	Q2	Q3	Total	Q1	Q2	Q3	Total			
Sites monitored and evaluated - Regional Program Management Support Office (RPMSO)	number of FCA sites	28	-	8	12	20	-	8	12	20	-	100	
M&E reports Generated and submitted - Regional submission	number of reports	20	5	5	5	15	5	5	5	15	-	100	
M&E reports Generated and submitted - National submission	number of reports	24	6	6	6	18	6	6	6	18	-	100	
Conduct of SAAD National Assessment	number of assessment	1	-	1	-	1	-	1	-	1	-	100	

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