Indicator	Description	UACS Object Or	riginal	Adjustment	Adjusted						Obligations							Total	Unobligated	Fund
	Description		otment	Aujustinent	Allotment	Jan	Feb	Mar	Q1	Apr	May Jun	Q2		ig Sep		t Nov	Dec Q4			Utilization (%
-> Operations			640,000.00	-	15,640,000.00	280,664.96	5,458,144.40	3,614,159.70	9,352,969.06	1,286,142.70		3,385,118.36	663,480.83 -	-	663,480.83			13,401,568.25	2,238,431.75	0.86
-> Operations -> Technical and Support Services Program		11,	460,000.00	-	11,460,000.00	280,664.96	2,923,744.40	2,585,759.70	5,790,169.06	956,542.70	1,381,247.70 628,727.96	2,966,518.36	663,480.83		663,480.83		-	- 9,420,168.25	2,039,831.75	0.82
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program		5,:	379,000.00	-	5,379,000.00	160,824.96	2,413,188.00	776,047.30	3,350,060.26	391,705.80	672,898.80 257,009.46	1,321,614.06	173,103.83		173,103.83		-	- 4,844,778.15	534,221.85	0.90
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																				N - N
Sub-program -> A.Seed Distributed			-	-	-	-	-	-	-	-		-	-		-		-		-	NaN
<b>A.Seed Distributed</b>					-				-			-			-				-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-		-	-		-		-		-	NaN
Sub-program -> Rice <b>Rice</b>					-				-			-			-				-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)				(0.000.00)																
Sub-program -> Certified			300,000.00	(8,000.00)	292,000.00	-	292,000.00	-	292,000.00	-		-	-		-		-	- 292,000.00	-	1.00
Certified	Agricultural and Marine Supplies Expenses	50203100-00	300,000.00	(8,000.00)	292,000.00	-	292,000.00	-	292,000.00	-		-	-		-		-	- 292,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		:	300,000.00	8,000.00	308,000.00	-	300,000.00	-	300,000.00	-		-	3,175.83		3,175.83		-	- 303,175.83	4,824.17	0.98
Sub-program -> Colored Rice																				
	Agricultural and Marine Supplies Expenses	50203100-00	300,000.00	-	300,000.00	-	300,000.00	-	300,000.00	-		-	-		-		-	- 300,000.00	-	1.00
	Other Professional Services	50211990-00	-	8,000.00	8,000.00	-	-	-	-	-		-	3,175.83		3,175.83		-	- 3,175.83	4,824.17	0.40
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-		-	-		-		-		-	NaN
Sub-program -> Corn <b>Corn </b>	1	+					├						<u>├</u>			_	$\vdash$	+		NaN
<bcorn <="" b=""> -&gt; Operations -&gt; Technical and Support Services Program -&gt; Production Support Services (PSS)</bcorn>					-				-						-	+		·   · ·		
Sub-program -> Corn (OPV)			210,000.00	-	210,000.00	-	195,000.00	-	195,000.00	-		-	-		-			- 195,000.00	15,000.00	0.93
	Agricultural and Marine Supplies Expenses	50203100-00	210,000.00	(15,000.00)	195,000.00	-	195,000.00	-	195,000.00	-		-	-		-		-	- 195,000.00	-	1.00
	Other Professional Services	50211990-00		15,000.00	15,000.00				_						-	+			15,000.00	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)				000.00															0000.00	
Sub-program -> Vegetables			-	-	-	-	-	-	-	-		-	-		-		-		-	NaN
<b>Vegetables</b>					-				-			-			-				-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			200,000.00	-	200,000.00	-	176,000.00	-	176,000.00	-		-	-		-		-	- 176,000.00	24,000.00	0.88
Sub-program -> Vegetable (OPV, Assorted)																		-		
	Agricultural and Marine Supplies Expenses	50203100-00	200,000.00	(24,000.00)	176,000.00	-	176,000.00	-	176,000.00	-		-	-		-		-	- 176,000.00	-	1.00
	Other Professional Services	50211990-00	-	24,000.00	24,000.00				-			-			-				24,000.00	) -
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-		-	-		-	-		-		-			NaN
Sub-program -> B. Fertilizers & Other Production Support Services														_		_				
 <b>B. Fertilizers &amp; Other Production Support Services</b>					-				-			-		_	-	-			-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Foliar			500,000.00	(174,000.00)	326,000.00	-	326,000.00	-	326,000.00	-		-	-		-		-	- 326,000.00	-	1.00
Foliar	Agricultural and Marine Supplies Expenses	50203100-00	500,000.00	(174,000.00)	326,000.00	-	326,000.00	-	326,000.00	-		-	-		-		-	- 326,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																				1
Sub-program -> Molasses			90,000.00	(350.00)	89,650.00	-	89,650.00	-	89,650.00	-		-	-		-		-	- 89,650.00	-	1.00
Molasses	Agricultural and Marine Supplies Expenses	50203100-00	90,000.00	(350.00)	89,650.00	-	89,650.00	-	89,650.00	-		-	-		-		-	- 89,650.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			50,000.00		50,000.00		50,000.00		50,000.00									- 50,000.00		1.00
Sub-program -> African Night Crawler			50,000.00	-	50,000.00	-	50,000.00	-	50,000.00	-		-	-		-		-	- 50,000.00	-	1.00
African Night Crawler	Agricultural and Marine Supplies Expenses	50203100-00	50,000.00	-	50,000.00	-	50,000.00	-	50,000.00	-		-	-		-		-	- 50,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			210,000.00	174,350.00	384,350.00	_	204,000.00	_	204,000.00			_	60,411.30		60,411.30		_	- 264,411.30	119,938.70	0.69
Sub-program -> Concoction Container				174,550.00									00,411.50	_	00,411.50	_				
	Other Supplies and Materials Expenses		210,000.00	-	210,000.00	-	204,000.00	-	204,000.00	-		-	-		-		-	- 204,000.00	6,000.00	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	Other Professional Services	50211990-00	-	174,350.00	174,350.00	-	-		-	-			60,411.30		60,411.30		-	- 60,411.30	113,938.70	
Sub-program -> C. Animals Distibuted			-		-	-	-	-	-	-		-	-	-   -	-		-		-	NaN
          					-				-			-			-				-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			256,000.00	-	256,000.00	-	256,000.00	-	256,000.00	-	.  .	-	_		-		-	- 256,000.00	-	1.00
Sub-program -> Goat Goat	Livestock		256,000.00		256,000.00		256,000.00		256,000.00				<u> </u>			_	+	- 256,000.00		1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	LIVESLOCK			-		-		-		-		-	-		-		-		-	
Sub-program -> Chicken			88,000.00	-	88,000.00	-	77,400.00	-	77,400.00	-	- 10,600.00	10,600.00	-		-		-	- 88,000.00	-	1.00
Chicken	Livestock	50605010-02	88,000.00	-	88,000.00	-	77,400.00	-	77,400.00	-	- 10,600.00	10,600.00	-		-		-	- 88,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-		-	-		-		-		-	NaN
Sub-program -> D. DA Production Facility maintained		+					├		l				$\vdash$				$\vdash$			
<b>D. DA Production Facility maintained</b> -> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	1	+			-		├		-		┼──┤	-	├		-	+	+ $+$		-	NaN
Sub-program -> Soil analysis crop production (Support to RSTL)			150,000.00	-	150,000.00	-	-	-	-	4,100.00	29,443.10 20,000.00	53,543.10	-		-		-	- 53,543.10	96,456.90	0.36
Soil analysis crop production (Support to RSTL)	Chemical and Filtering Supplies Expenses	50203130-00	150,000.00	-	150,000.00	-	i	-		4,100.00	29,443.10 20,000.00	53,543.10			-		-	- 53,543.10	96,456.90	0.36
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		31	025,000.00	-	3,025,000.00	160,824.96	447,138.00	776,047.30	1,384,010.26	387,605.80	643,455.70 226,409.46	1,257,470.96	109,516.70		109,516.70		-	- 2,750,997.92	274,002.08	8 0.91
Sub-program -> F. PMO (Support to Operations)																	$\vdash$			
	Travelling Expenses - Local Training Expenses		500,000.00	148,750.00	648,750.00 500,000.00	138,568.00	28,410.00	65,741.00	232,719.00	7,765.00	126,633.00 86,112.00	220,510.00 8,500.00	52,977.00		52,977.00		-	- 506,206.00 - 8,500.00	142,544.00	
	Office Supplies Expenses		500,000.00	(75,750.00)	424,250.00	-		418,500.00	418,500.00	6,500.00		6,500.00						- 8,500.00	5,750.00	
	Fuel, Oil and Lubricants Expenses		50,000.00		50,000.00	_	_				50,000.00 -	50,000.00	_		-		-	- 50,000.00		1.00

## Department of Agriculture

## Organic Agriculture Program Financial Accomplishment 1st Sem

PMIS Generated

In disabor	Description	UACS Object	Original	Adjustment	Adjusted						Obli	gations								Total	Unabligated Fund
Indicator	Description	Code/Expenditure	Allotment	Adjustment	Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2		Aug Sep		Oct	Nov Dec	c Q4	Obligations	Unobligated Utilization (%)
	Other Supplies and Materials Expenses	50203990-00	525,000.00	-	525,000.00	-	6,085.00	21,450.00	27,535.00	100,000.00	144,130.00	2,591.66	246,721.66	150,000.00		150,000.00				424,256.66	100,743.34 0.81
	Water Expenses Electricity Expenses	50204010-00 50204020-00	7,000.00 80,000.00	-	7,000.00 80,000.00	7,000.00	-	-	7,000.00 10,866.10		- 31,239.70	- 19,222.80	- 50,462.50	-		-	-			7,000.00 61,328.60	- 1.00 18,671.40 0.77
	Postage and Courier Services	50205010-00	7,000.00	-	7,000.00	10,800.10	-		-		51,235.70	15,222.00	- 30,402.30			-	-				7,000.00 -
	Mobile	50205020-01	50,000.00	-	50,000.00	-	50,000.00	-	50,000.00	-	-	-	-	-		-	-			50,000.00	- 1.00
	Landline	50205020-02	7,000.00	-	7,000.00	-	790.00		790.00		-	-	-	-		-	-			790.00	6,210.00 0.11
	Internet Subscription Expenses Other Professional Services	50205030-00 50211990-00	7,000.00	-	7,000.00 587,000.00	-	950.00 139,543.00	- 99,775.30	950.00 239,318.30	- 74,354.80	- 110,184.00	- 118,483.00	- 303,021.80	- 44,660.70		44.660.70	-			950.00 587,000.80	6,050.00 0.14 (0.80) 1.00
	RM - Motor Vehicles	50213060-01	5,000.00	-	5,000.00	-	-		-	1,000.00	- 110,184.00	-	1,000.00	-		- 44,000.70	-			1,000.00	4,000.00 0.20
	Labor and Wages	50216010-00	100,000.00	-	100,000.00	4,390.86	221,360.00	148,321.00	374,071.86	195,986.00	181,269.00	-	377,255.00	(138,121.00)		(138,121.00)	-			613,205.86	(513,205.86) 6.13
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program			6,081,000.00	-	6,081,000.00	119,840.00	510,556.40	1,809,712.40	2,440,108.80	564,836.90	708,348.90	371,718.50	1,644,904.30	490,377.00		490,377.00	-			4,575,390.10	1,505,609.90 0.75
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> G. Training & Training-related events conducted:			-	-	-	-	-	-	-	-	-	-	-	-		-	-			-	- NaN
<b>G. Training &amp; Training-related events conducted:</b>					-				-				-			-			-	-	- NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Regional Organic Agriculture Congress (ROAC)			1,170,000.00	-	1,170,000.00	-	65,000.00	825,155.00	890,155.00	122,415.00	(11,115.00)	38,960.00	150,260.00			22,500.00	-			1,062,915.00	107,085.00 0.91
	Other Supplies and Materials Expenses	50203990-00	60,000.00	-	60,000.00	-	-	25,455.00	25,455.00	-	-	38,960.00	38,960.00	22,500.00		22,500.00	-			86,915.00	(26,915.00) 1.45
	Representation Expenses	50299030-00	1,110,000.00	-	1,110,000.00	-	65,000.00	799,700.00	864,700.00	122,415.00	(11,115.00)	-	111,300.00	-		-	-			976,000.00	134,000.00 0.88
>> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> AEW/LTC (Capability Building) and other	T	50204040.00	611,000.00	-	611,000.00	-	103,200.00	154,950.00	258,150.00	(12,480.00)	-	-	(12,480.00)	-		-	-			245,670.00	365,330.00 0.40
	Travelling Expenses - Local Training Expenses	50201010-00 50202010-00	311,000.00 300,000.00	-	311,000.00 300,000.00	-	103,200.00	154,950.00	- 258,150.00	(12,480.00)	-		(12,480.00)	<u> </u>		-	+ -			- 245,670.00	311,000.00 - 54,330.00 0.82
-> Operations -> Technical and Support Services Program -> Extension Support, Education and				-		22.040.00				(12,400.00)	25 757 69	-				11 202 02					
Training Services (ESETS) Sub-program -> Participation to NOAC	Travelling Expenses - Local	50201010-00	940,000.00 479,000.00	-	940,000.00 479,000.00	23,840.00	1,440.00	10,666.00	35,946.00		25,757.00	-	25,757.00	11,202.00		11,202.00	-		· -	72,905.00	867,095.00 0.08 479,000.00 -
	Other Maintenance and Operating Expenses	50299990-99	461,000.00	-	461,000.00	23,840.00	1,440.00	10,666.00	35,946.00	-	25,757.00	-	25,757.00	11,202.00		11,202.00	-			72,905.00	388,095.00 0.16
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Quarterly Program Implementation/Physical &			1,260,000.00	-	1,260,000.00	-	210,000.00	775,100.00	985,100.00	130,125.00	-	-	130,125.00	146,175.00		146,175.00	-			1,261,400.00	(1,400.00) 1.00
	Other Supplies and Materials Expenses	50203990-00	40,000.00	-	40,000.00	-	-	40,000.00	40,000.00	-	-	-	-	-		-	-			40,000.00	- 1.00
	Representation Expenses	50299030-00	1,020,000.00	-	1,020,000.00	-	210,000.00	595,200.00	805,200.00	130,125.00	-		130,125.00	146,175.00		146,175.00	-			1,081,500.00	(61,500.00) 1.06
	Rents - Motor Vehicles	50299050-03	200,000.00	-	- 200,000.00	-	-	139,900.00	- 139,900.00	-	-	-		-		-	-			- 139,900.00	60,100.00 0.70 - NaN
<b>H. IEC Materials disseminated:</b>					-				-				-			-			-	-	- NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Print & Audio visual (including digital)			-	-	-	-	-	-	-	-	-	-	-	-		-	-			-	- NaN
<b> Print &amp; Audio visual (including digital)</b>					-				-					1 1		-			-	-	- NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and			100,000.00	_	100,000.00		_		_		_			97,500.00		97,500.00	_			97,500.00	2,500.00 0.98
Training Services (ESETS) Sub-program -> Print				_				_	_		_										
Print	Printing and Publication Expenses	50299020-00	100,000.00	-	100,000.00	-	-	-	-	-	-	-	-	97,500.00		97,500.00	-			97,500.00	2,500.00 0.98
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Video materials released			80,000.00	-	80,000.00	-	-	-	-	-	-	-	-	-		-	-			-	80,000.00 -
Video materials released	Advertising Expenses	50299010-00	80,000.00	- 1	80,000.00				-				-			-			-	-	80,000.00 -
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> I. Individuals given incentives, recognitions, and			-	-	-	-	-	-	-	-	-	-	-	-		-	-			-	- NaN
awards (ROAAA) <b>I. Individuals given incentives, recognitions, and awards (ROAAA)</b>					-				<u> </u>				-				+		-	-	- NaN
<ul> <li>Operations -&gt; Technical and Support Services Program -&gt; Extension Support, Education and Training Services (ESETS) Sub-program -&gt; ROAAA Outstanding Province</li> </ul>			1,220,000.00	-	1,220,000.00	-	-	-	-	-	660,000.00	300,000.00	960,000.00	175,000.00		175,000.00	-			1,135,000.00	85,000.00 0.93
	Other Supplies and Materials Expenses	50203990-00	60,000.00	-	60,000.00	t			-				-			-			-	-	60,000.00 -
	Prizes	50206020-00	1,160,000.00	-	1,160,000.00	-	-	-	-	-	660,000.00	300,000.00	960,000.00	175,000.00		175,000.00	-			1,135,000.00	25,000.00 0.98
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> ROAAA Outstanding Municipality/City			-	-	-	-	-	-	-	-	-	-	-	-	-   -	-	-			-	- NaN
ROAAA Outstanding Municipality/City					-				-				-			-			-	-	- NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> ROAAA Outstanding LGU-extension worker			-	-	-	-	-	-	-	-	-	-	-	-		-	-			-	- NaN
ROAAA Outstanding LGU-extension worker		<u> </u>			-				-							-			-	-	- NaN
<ul> <li>&gt; Operations -&gt; Extension Support Services Program -&gt; Extension Support, Education and Training Services (ESETS) Sub-program -&gt; ROAAA Outstanding Provincial Focal Person</li> </ul>			-	-	-	-	-	-	-	-	-	-	-	-		-	-			-	- NaN
ROAAA Outstanding Provincial Focal Person					-				- 1				-			L -			-	-	- NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and																					
Training Services (ESETS) Sub-program -> ROAAA Outstanding Municipal Focal Person			-	-	-	-	-	-	-	-	-	-	-	-		-	-			-	- NaN
ROAAA Outstanding Municipal Focal Person					-				-				-			-			-	-	- NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and				1		İ								† †							
-> Operations -> lechnical and Support services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> ROAAA Outstanding Small Farmer: Individual			-	-	-	-	-	-	-	-	-	-	-	-		-	-			-	- NaN

Indicator		UACS Object	Original		Adjusted						Ob	igations						Total	the shifteen state	Fund		
	Description	Code/Expenditure	Allotment	Adjustment	Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug Sep	Q3	Oct	Nov De	ec Q4	Obligations	Unobligated	Utilization (%)
ROAAA Outstanding Small Farmer: Individual					-				-				-			-			-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> ROAAA Outstanding Small Farmer: Family			-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	NaN
ROAAA Outstanding Small Farmer: Family					-				-				-			-			-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> ROAAA Outstanding Small Farmer: Group			-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-		NaN
ROAAA Outstanding Small Farmer: Group					-				-				-			-			-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> J. Technology demonstration			-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-		NaN
<b>J. Technology demonstration</b>					-				-				-			-			-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Maintained (RES Stations)DMLRRS			500,000.00	-	500,000.00	96,000.00	96,000.00	-	192,000.00	270,000.00	-	-	270,000.00	38,000.00		38,000.0	0 -	-		500,000.00	-	1.00
	Agricultural and Marine Supplies Expenses	50203100-00	300,000.00	-	300,000.00	-	-	-	-	270,000.00	-	-	270,000.00	-		-	-	-		270,000.00	30,000.00	0.90
	Labor and Wages	50216010-00	200,000.00	-	200,000.00	96,000.00	96,000.00	-	192,000.00	-	-	-	-	38,000.00		38,000.0	0 -	-		230,000.00	(30,000.00)	) 1.15
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> K. Certification subsidy			200,000.00	-	200,000.00	-	34,916.40	43,841.40	78,757.80	54,776.90	33,706.90	32,758.50	121,242.30	-		-	-	-		200,000.10	(0.10)	) 1.00
	Other Professional Services	50211990-00	200,000.00	-	200,000.00	-	34,916.40	43,841.40	78,757.80	54,776.90	33,706.90	32,758.50	121,242.30	-		-	-	-		200,000.10	(0.10)	) 1.00
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program			4,180,000.00	-	4,180,000.00	-	2,534,400.00	1,028,400.00	3,562,800.00	329,600.00	-	89,000.00	418,600.00	-		-	-	-		3,981,400.00	198,600.00	0.95
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program			4,180,000.00	-	4,180,000.00	-	2,534,400.00	1,028,400.00	3,562,800.00	329,600.00	-	89,000.00	418,600.00	-		-	-	-		3,981,400.00	198,600.00	0.95
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> L. Production Related Machineries & Equipment Distributed			-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	NaN
<bl>       <br <="" td=""/><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td></td><td></td><td>-</td><td>-</td><td>-</td><td>NaN</td></bl>					-				-				-			-			-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Grasscutter			80,000.00	-	80,000.00	-	-	70,000.00	70,000.00	-	-	-	-	-		-	-	-		70,000.00	10,000.00	0.88
Grasscutter	Agricultural and Forestry Equipment	50604050-04	80,000.00	-	80,000.00	-	-	70,000.00	70,000.00	-	-	-	-	-		-	-	-		70,000.00	10,000.00	0.88
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Vermitea Brewer			500,000.00	-	500,000.00	-	-	406,400.00	406,400.00	-	-	-	-	-		-	-	-		406,400.00	93,600.00	0.81
Vernitea Brewer	Other Machinery and Equipment	50604050-99	500.000.00	-	500.000.00		-	406.400.00	406.400.00	-	-	-	-	-		-	-	-		406.400.00	93,600,00	0.81
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	other machinery and equipment	50001050 55	500,000.00		500,000.00			100,100.00	-100,100.00											400,400.00	33,000.00	
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> M. Postharvest Equipment & Machinery Distributed			-	-	-	-	-	-	-	-	-	-	-	-		-	-	-		-	-	NaN
                      					-				-				-			-			-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->												1			1			1		[		1
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Brown Rice Mill (Pinawa)			3,000,000.00	-	3,000,000.00	-	2,534,400.00	-	2,534,400.00	329,600.00	-	89,000.00	418,600.00	-		-	-	-		2,953,000.00	47,000.00	0.98
	Other Machinery and Equipment	50604050-99	3,000,000.00	(3,000,000.00)	-				-				-			-			-		-	NaN
	Machinery	50604050-01	-	3,000,000.00	3,000,000.00	-	2,534,400.00	-	2,534,400.00	329,600.00	-	89,000.00	418,600.00	-		-	-	-		2,953,000.00	47,000.00	0.98
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Vacuum			600,000.00	-	600,000.00	-	-	552,000.00	552,000.00	-	-	-	-	-		-	-	-		552,000.00	48,000.00	0.92
Pack Sealer												I								L		+
Vacuum Pack Sealer	Agricultural and Forestry Equipment	50604050-04	600,000.00	-	600,000.00	-	-	552,000.00	552,000.00	-	-		-	-		-	-	I - I		552,000.00	48,000.00	0.92