

Indicator	Description	UACS Object Code/Expenditure	Original Allotment	Adjustment	Adjusted Allotment	Obligations																Total Obligations	Unobligated	Fund Utilization (%)
						Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4			
-> Operations			15,640,000.00	-	15,640,000.00	280,664.96	5,458,144.40	3,614,159.70	9,352,969.06	1,286,142.70	1,381,247.70	717,727.96	3,385,118.36	663,480.83	-	-	663,480.83	-	-	-	-	13,401,568.25	2,238,431.75	0.86
-> Operations -> Technical and Support Services Program			11,460,000.00	-	11,460,000.00	280,664.96	2,923,744.40	2,585,759.70	5,790,169.06	956,542.70	1,381,247.70	628,727.96	2,966,518.36	663,480.83	-	-	663,480.83	-	-	-	-	9,420,168.25	2,039,831.75	0.82
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			5,379,000.00	-	5,379,000.00	160,824.96	2,413,188.00	776,047.30	3,350,060.26	391,705.80	672,898.80	257,009.46	1,321,614.06	173,103.83	-	-	173,103.83	-	-	-	-	4,844,778.15	534,221.85	0.90
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			300,000.00	(8,000.00)	292,000.00	-	292,000.00	-	292,000.00	-	-	-	-	-	-	-	-	-	-	-	-	292,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			300,000.00	8,000.00	308,000.00	-	300,000.00	-	300,000.00	-	-	-	-	3,175.83	-	-	3,175.83	-	-	-	-	303,175.83	4,824.17	0.98
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			300,000.00	-	300,000.00	-	300,000.00	-	300,000.00	-	-	-	-	-	-	-	-	-	-	-	-	300,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	8,000.00	8,000.00	-	-	-	-	-	-	-	-	3,175.83	-	-	3,175.83	-	-	-	-	3,175.83	4,824.17	0.40
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			210,000.00	-	210,000.00	-	195,000.00	-	195,000.00	-	-	-	-	-	-	-	-	-	-	-	-	195,000.00	15,000.00	0.93
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			210,000.00	(15,000.00)	195,000.00	-	195,000.00	-	195,000.00	-	-	-	-	-	-	-	-	-	-	-	-	195,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	15,000.00	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000.00	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			200,000.00	-	200,000.00	-	176,000.00	-	176,000.00	-	-	-	-	-	-	-	-	-	-	-	-	176,000.00	24,000.00	0.88
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			200,000.00	(24,000.00)	176,000.00	-	176,000.00	-	176,000.00	-	-	-	-	-	-	-	-	-	-	-	-	176,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	24,000.00	24,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24,000.00	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			500,000.00	(174,000.00)	326,000.00	-	326,000.00	-	326,000.00	-	-	-	-	-	-	-	-	-	-	-	-	326,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			90,000.00	(350.00)	89,650.00	-	89,650.00	-	89,650.00	-	-	-	-	-	-	-	-	-	-	-	-	89,650.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			50,000.00	-	50,000.00	-	50,000.00	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			50,000.00	-	50,000.00	-	50,000.00	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			210,000.00	174,350.00	384,350.00	-	204,000.00	-	204,000.00	-	-	-	-	60,411.30	-	-	60,411.30	-	-	-	-	264,411.30	119,938.70	0.69
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			210,000.00	-	210,000.00	-	204,000.00	-	204,000.00	-	-	-	-	-	-	-	-	-	-	-	-	204,000.00	6,000.00	0.97
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	174,350.00	174,350.00	-	-	-	-	-	-	-	-	60,411.30	-	-	60,411.30	-	-	-	-	60,411.30	113,938.70	0.35
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			256,000.00	-	256,000.00	-	256,000.00	-	256,000.00	-	-	-	-	-	-	-	-	-	-	-	-	256,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			88,000.00	-	88,000.00	-	77,400.00	-	77,400.00	-	-	10,600.00	10,600.00	-	-	-	-	-	-	-	-	88,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			88,000.00	-	88,000.00	-	77,400.00	-	77,400.00	-	-	10,600.00	10,600.00	-	-	-	-	-	-	-	-	88,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			150,000.00	-	150,000.00	-	-	-	-	4,100.00	29,443.10	20,000.00	53,543.10	-	-	-	-	-	-	-	-	53,543.10	96,456.90	0.36
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			150,000.00	-	150,000.00	-	-	-	-	4,100.00	29,443.10	20,000.00	53,543.10	-	-	-	-	-	-	-	-	53,543.10	96,456.90	0.36
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			3,025,000.00	-	3,025,000.00	160,824.96	447,138.00	776,047.30	1,384,010.26	387,605.80	643,455.70	226,409.46	1,257,470.96	109,516.70	-	-	109,516.70	-	-	-	-	2,750,997.92	274,002.08	0.91
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			500,000.00	-	500,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			500,000.00	(75,750.00)	424,250.00	-	-	418,500.00	418,500.00	-	-	-	-	-	-	-	-	-	-	-	-	418,500.00	5,750.00	0.99
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			50,000.00	-	50,000.00	-	-	-	-	-	50,000.00	-	50,000.00	-	-	-	-	-	-	-	-	50,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			100,000.00	(73,000.00)	27,000.00	-	-	22,260.00	22,260.00	-	-	-	-	-	-	-	-	-	-	-	-	22,260.00	4,740.00	0.82



