Department of Agriculture
Corn Program Financial Accomplishment 1st Sem
PMIS Generated

Indicator	Description	UACS Object Code/Expenditur	Original Allotment	Adjustment	Adjusted Allotment	Obligations																Total Obligations	Unobligated	Fund Utilization (%)
						Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4			
-> Operations			122,272,000.00	-	122,272,000.00	46,513,246.80	10,519,893.34	6,419,155.90	63,452,296.04	9,972,965.88	3,661,200.67	3,277,233.97	16,911,400.52	-	-	-	-	-	-	-	-	80,363,696.56	41,908,303.44	0.66
-> Operations -> Technical and Support Services Program			56,158,000.00	-	56,158,000.00	3,826,246.80	9,490,293.34	6,419,155.90	19,735,696.04	4,062,035.88	3,661,200.67	3,277,233.97	11,000,470.52	-	-	-	-	-	-	-	-	30,736,166.56	25,421,833.44	0.55
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program			46,476,000.00	-	46,476,000.00	3,826,246.80	9,355,293.34	2,521,005.90	15,702,546.04	3,811,916.40	2,861,849.67	1,858,816.45	8,532,582.52	-	-	-	-	-	-	-	-	24,235,128.56	22,240,871.44	0.52
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> B. Buffer Stocking			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
B. Buffer Stocking					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> White Corn (procured)			6,300,000.00	-	6,300,000.00	3,143,700.00	-	-	3,143,700.00	-	-	-	-	-	-	-	-	-	-	-	-	3,143,700.00	3,156,300.00	0.50
White Corn (procured)	Agricultural and Marine Supplies Expenses	50203100-00	6,300,000.00	-	6,300,000.00	3,143,700.00	-	-	3,143,700.00	-	-	-	-	-	-	-	-	-	-	-	-	3,143,700.00	3,156,300.00	0.50
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> White Corn (distributed)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
White Corn (distributed)					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> GM Hybrid (procured)			15,000,000.00	-	15,000,000.00	-	7,350,000.00	860,000.00	8,210,000.00	-	-	-	-	-	-	-	-	-	-	-	-	8,210,000.00	6,790,000.00	0.55
GM Hybrid (procured)	Agricultural and Marine Supplies Expenses	50203100-00	15,000,000.00	-	15,000,000.00	-	7,350,000.00	860,000.00	8,210,000.00	-	-	-	-	-	-	-	-	-	-	-	-	8,210,000.00	6,790,000.00	0.55
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> GM Hybrid (distributed)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
GM Hybrid (distributed)					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> C. Support to Cassava Production (13,000/ha) (produced)			1,036,000.00	-	1,036,000.00	46,614.00	4,073.00	247,784.00	298,471.00	174,844.00	(143,222.00)	4,470.00	36,092.00	-	-	-	-	-	-	-	-	334,563.00	701,437.00	0.32
	Travelling Expenses - Local	50201010-00	50,000.00	-	50,000.00	-	4,073.00	6,193.00	10,266.00	2,947.00	4,375.00	4,480.00	11,802.00	-	-	-	-	-	-	-	-	22,068.00	27,932.00	0.44
	Fuel, Oil and Lubricants Expenses	50203090-00	50,000.00	-	50,000.00	-	-	-	-	50,010.00	-	(10.00)	50,000.00	-	-	-	-	-	-	-	-	50,000.00	-	1.00
	Agricultural and Marine Supplies Expenses	50203100-00	440,000.00	-	440,000.00	-	-	-	-	1,900.00	-	-	1,900.00	-	-	-	-	-	-	-	-	1,900.00	438,100.00	0.00
	Other Supplies and Materials Expenses	50203990-00	154,000.00	-	154,000.00	-	-	39,820.00	39,820.00	31,987.00	-	-	31,987.00	-	-	-	-	-	-	-	-	71,807.00	82,193.00	0.47
	Labor and Wages	50216010-00	342,000.00	-	342,000.00	46,614.00	-	201,771.00	248,385.00	88,000.00	(147,597.00)	-	(59,597.00)	-	-	-	-	-	-	-	-	188,788.00	153,212.00	0.55
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> C. Support to Cassava Production (13,000/ha) (distributed)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
C. Support to Cassava Production (13,000/ha) (distributed)					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> C. Support to Cassava Production (13,000/ha) (area)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
C. Support to Cassava Production (13,000/ha) (area)					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> D. Soil Amelioration Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
D. Soil Amelioration Program					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Soil Sampling and Analyses			2,033,000.00	-	2,033,000.00	1,120.00	848,000.00	-	849,120.00	156,645.50	655,684.96	10.00	812,340.46	-	-	-	-	-	-	-	-	1,661,460.46	371,539.54	0.82
	Travelling Expenses - Local	50201010-00	100,000.00	-	100,000.00	1,120.00	-	-	1,120.00	-	-	-	-	-	-	-	-	-	-	-	-	1,120.00	98,880.00	0.01
	Fuel, Oil and Lubricants Expenses	50203090-00	45,000.00	-	45,000.00	-	-	-	-	11,323.50	-	10.00	11,333.50	-	-	-	-	-	-	-	-	11,333.50	33,666.50	0.25
	Chemical and Filtering Supplies Expenses	50203130-00	150,000.00	-	150,000.00	-	-	-	-	-	106,420.00	-	106,420.00	-	-	-	-	-	-	-	-	106,420.00	43,580.00	0.71
	Other Supplies and Materials Expenses	50203990-00	150,000.00	-	150,000.00	-	-	-	-	126,528.00	-	-	126,528.00	-	-	-	-	-	-	-	-	126,528.00	23,472.00	0.84
	Water Expenses	50204010-00	28,000.00	-	28,000.00	-	-	-	-	18,794.00	264.96	-	19,058.96	-	-	-	-	-	-	-	-	19,058.96	8,941.04	0.68
	Mobile	50205020-01	10,000.00	-	10,000.00				-				-				-				-	-	10,000.00	-
	Landline	50205020-02	50,000.00	-	50,000.00				-				-				-				-	-	50,000.00	-
	Water Supply Systems	50604030-04	500,000.00	-	500,000.00	-	400,000.00	-	400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	400,000.00	100,000.00	0.80
	Technical and Scientific Equipment	50604050-14	1,000,000.00	-	1,000,000.00	-	448,000.00	-	448,000.00	-	549,000.00	-	549,000.00	-	-	-	-	-	-	-	-	997,000.00	3,000.00	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> E. Biological Control Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
E. Biological Control Program					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Trichogramma Production Program (produced)			410,000.00	-	410,000.00	-	-	-	-	50,508.10	36,806.63	11,655.00	98,969.73	-	-	-	-	-	-	-	-	98,969.73	311,030.27	0.24
	Office Supplies Expenses	50203010-00	30,000.00	-	30,000.00	-	-	-	-	-	8,248.23	-	8,248.23	-	-	-	-	-	-	-	-	8,248.23	21,751.77	0.27
	Agricultural and Marine Supplies Expenses	50203100-00	20,000.00	-	20,000.00	-	-	-	-	-	-	11,655.00	11,655.00	-	-	-	-	-	-	-	-	11,655.00	8,345.00	0.58
	Other Supplies and Materials Expenses	50203990-00	100,000.00	-	100,000.00				-				-				-				-	-	100,000.00	-
	Labor and Wages	50216010-00	110,000.00	-	110,000.00	-	-	-	-	-	28,558.40	-	28,558.40	-	-	-	-	-	-	-	-	28,558.40	81,441.60	0.26
	Office Equipment	50604050-02	50,000.00	-	50,000.00				-				-				-				-	-	50,000.00	-
	Furniture and Fixtures	50604070-01	100,000.00	-	100,000.00	-	-	-	-	50,508.10	-	-	50,508.10	-	-	-	-	-	-	-	-	50,508.10	49,491.90	0.51
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Trichogramma Production Program (distributed)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
Trichogramma Production Program (distributed)					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Earwigs Production Program (produced)			260,000.00	-	260,000.00	-	-	-	-	-	80,093.70	-	80,093.70	-	-	-	-	-	-	-	-	80,093.70	179,906.30	0.31
	Office Supplies Expenses	50203010-00	30,000.00	-	30,000.00				-				-				-				-	-	30,000.00	-
	Agricultural and Marine Supplies Expenses	50203100-00	20,000.00	-	20,000.00				-				-				-				-	-	20,000.00	-
	Other Supplies and Materials Expenses	50203990-00	100,000.00	-	100,000.00				-				-				-				-	-	100,000.00	-
	Labor and Wages	50216010-00	110,000.00	-	110,000.00	-	-	-	-	-	80,093.70	-	80,093.70	-	-	-	-	-	-	-	-	80,093.70	29,906.30	0.73
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Earwigs Production Program (distributed)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
Earwigs Production Program (distributed)					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Pest & Disease Surveillance & Control Program			2,088,000.00	-	2,088,000.00	-	-	-	-	80,630.00	980.00	1,292,433.00	1,374,043.00	-	-	-	-	-	-	-	-	1,374,043.00	713,957.00	0.66
	Travelling Expenses - Local	50201010-00	134,000.00	-	134,000.00	-	-	-	-	-	980.00	12,433.00	13,413.00	-	-	-	-	-	-	-	-	13,413.00	120,587.00	0.10
	Other Professional Services	50211990-00	204,000.00	-	204,000.00				-				-				-				-	-	204,000.00	-
	Communication Equipment	50604050-07	250,000.00	-	250,000.00	-	-	-	-	80,630.00	-	-	80,630.00	-	-	-	-	-	-	-	-	80,630.00	169,370.00	0.32
		50604060-99	1,500,000.00	-	1,500,000.00	-	-	-	-	-	-	1,280,000.00	1,280,000.00	-	-	-	-	-	-	-	-	1,280,000.00	220,000.00	0.85
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Rehabilitation of Bio-con Laboratory			200,000.00	-	200,000.00	-	-	-	-	-	61,600.00	-	61,600.00	-	-	-	-	-	-	-	-	61,600.00	138,400.00	0.31
Rehabilitation of Bio-con Laboratory	RM - Buildings	50213040-01	200,000.00	-	200,000.00	-	-	-	-	-	61,600.00	-	61,600.00	-	-	-	-	-	-	-	-	61,600.00	138,400.00	0.31
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> G. Aflatoxin Prevention Program			1,090,000.00	-	1,090,000.00	-	150,000.00	-	150,000.00	26,293.00	495,391.00	-	521,684.00	-	-	-	-	-	-	-	-	671,684.00	418,316.00	0.62

Indicator	Description	UACS Object Code/Expenditur	Original Allotment	Adjustment	Adjusted Allotment	Obligations																Total Obligations	Unobligated	Fund Utilization (%)
						Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4			
	Travelling Expenses - Local	50201010-00	100,000.00	-	100,000.00	-	-	-	-	3,493.00	-	-	3,493.00	-	-	-	-	-	-	-	-	3,493.00	96,507.00	0.03
	Chemical and Filtering Supplies Expenses	50203130-00	500,000.00	-	500,000.00	-	-	-	-	-	466,796.00	-	466,796.00	-	-	-	-	-	-	-	-	466,796.00	33,204.00	0.93
	Semi-Exp.-Technical & Scientific	50203210-13	20,000.00	-	20,000.00	-	-	-	-	-	3,595.00	-	3,595.00	-	-	-	-	-	-	-	-	3,595.00	16,405.00	0.18
	RM - Technical and Scientific Equipment	50213050-14	100,000.00	-	100,000.00	-	-	-	-	22,800.00	25,000.00	-	47,800.00	-	-	-	-	-	-	-	-	47,800.00	52,200.00	0.48
	RM - Buildings	50213040-01	150,000.00	-	150,000.00				-				-				-				-	-	150,000.00	-
	Other Supplies and Materials Expenses	50203990-00	30,000.00	-	30,000.00				-				-				-				-	-	30,000.00	-
	Technical and Scientific Equipment	50604050-14	190,000.00	-	190,000.00	-	150,000.00	-	150,000.00	-	-	-	-	-	-	-	-	-	-	-	-	150,000.00	40,000.00	0.79
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> H. Support to DA Stations			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
H. Support to DA Stations					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Corn sheller			500,000.00	-	500,000.00	358,000.00	-	-	358,000.00	-	-	-	-	-	-	-	-	-	-	-	-	358,000.00	142,000.00	0.72
Corn sheller	Machinery	50604050-01	500,000.00	-	500,000.00	358,000.00	-	-	358,000.00	-	-	-	-	-	-	-	-	-	-	-	-	358,000.00	142,000.00	0.72
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Improvement of Station Facility (irrigation canal)			2,000,000.00	-	2,000,000.00	-	-	-	-	1,996,620.00	57,900.00	-	2,054,520.00	-	-	-	-	-	-	-	-	2,054,520.00	(54,520.00)	1.03
Improvement of Station Facility (irrigation canal)	Other Land Improvements	50604020-99	2,000,000.00	-	2,000,000.00	-	-	-	-	1,996,620.00	57,900.00	-	2,054,520.00	-	-	-	-	-	-	-	-	2,054,520.00	(54,520.00)	1.03
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Vacuum Pack Sealer (P70K)			210,000.00	-	210,000.00	-	-	-	-	-	210,000.00	-	210,000.00	-	-	-	-	-	-	-	-	210,000.00	-	1.00
Vacuum Pack Sealer (P70K)	Machinery	50604050-01	210,000.00	-	210,000.00	-	-	-	-	-	210,000.00	-	210,000.00	-	-	-	-	-	-	-	-	210,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> I. National and Regional Field Monitoring for Corn			2,493,000.00	-	2,493,000.00	1,200.00	44,181.13	51,124.60	96,505.73	260,109.80	566,030.49	67,755.80	893,896.09	-	-	-	-	-	-	-	-	990,401.82	1,502,598.18	0.40
	Travelling Expenses - Local	50201010-00	106,000.00	-	106,000.00	-	39,125.00	7,090.00	46,215.00	2,240.00	40,742.00	-	42,982.00	-	-	-	-	-	-	-	-	89,197.00	16,803.00	0.84
	Office Supplies Expenses	50203010-00	95,000.00	-	95,000.00				-				-				-				-	-	95,000.00	-
	Fuel, Oil and Lubricants Expenses	50203090-00	400,000.00	-	400,000.00	-	-	-	-	-	300,000.00	5,524.00	305,524.00	-	-	-	-	-	-	-	-	305,524.00	94,476.00	0.76
	Other Supplies and Materials Expenses	50203990-00	100,000.00	-	100,000.00	-	-	-	-	-	2,300.00	-	2,300.00	-	-	-	-	-	-	-	-	2,300.00	97,700.00	0.02
	Water Expenses	50204010-00	200,000.00	-	200,000.00	-	-	853.50	853.50	40,420.80	27,765.20	-	68,186.00	-	-	-	-	-	-	-	-	69,039.50	130,960.50	0.35
	Electricity Expenses	50204020-00	200,000.00	-	200,000.00	-	-	42,789.10	42,789.10	38,586.50	33,765.50	49,152.80	121,504.80	-	-	-	-	-	-	-	-	164,293.90	35,706.10	0.82
	Mobile	50205020-01	380,000.00	-	380,000.00	-	-	-	-	166,555.00	-	-	166,555.00	-	-	-	-	-	-	-	-	166,555.00	213,445.00	0.44
	Landline	50205020-02	300,000.00	-	300,000.00	-	423.51	-	423.51	12,307.50	1,826.79	1,120.00	15,254.29	-	-	-	-	-	-	-	-	15,677.80	284,322.20	0.05
	Internet Subscription Expenses	50205030-00	60,000.00	-	60,000.00	1,200.00	4,632.62	-	5,832.62	-	-	11,959.00	11,959.00	-	-	-	-	-	-	-	-	17,791.62	42,208.38	0.30
	Cable Satellite, Telegraph and Radio Expenses	50205040-00	40,000.00	-	40,000.00	-	-	392.00	392.00	-	905.00	-	905.00	-	-	-	-	-	-	-	-	1,297.00	38,703.00	0.03
	Other Professional Services	50211990-00	612,000.00	-	612,000.00	-	-	-	-	-	158,726.00	-	158,726.00	-	-	-	-	-	-	-	-	158,726.00	453,274.00	0.26
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> J. National ang Regional Field Monitoring for Cassava			956,000.00	-	956,000.00	-	67,174.90	17,860.00	85,034.90	55,483.00	102,447.00	15,011.00	172,941.00	-	-	-	-	-	-	-	-	257,975.90	698,024.10	0.27
	Travelling Expenses - Local	50201010-00	200,000.00	-	200,000.00	-		17,860.00	17,860.00	55,483.00	102,447.00	15,011.00	172,941.00	-	-	-	-	-	-	-	-	190,801.00	9,199.00	0.95
	Training Expenses	50202010-00	500,000.00	-	500,000.00	-	3,920.00	-	3,920.00	-	-	-	-	-	-	-	-	-	-	-	-	3,920.00	496,080.00	0.01
	Office Supplies Expenses	50203010-00	100,000.00	-	100,000.00				-				-				-				-	-	100,000.00	-
	Other Professional Services	50211990-00	156,000.00	-	156,000.00	-	63,254.90	-	63,254.90	-	-	-	-	-	-	-	-	-	-	-	-	63,254.90	92,745.10	0.41
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> K. PROGRAM MANAGEMENT			11,900,000.00	-	11,900,000.00	275,612.80	891,864.31	1,344,237.30	2,511,714.41	1,010,783.00	738,137.89	467,481.65	2,216,402.54	-	-	-	-	-	-	-	-	4,728,116.95	7,171,883.05	0.40
	Travelling Expenses - Local	50201010-00	500,000.00	-	500,000.00	145,633.00	33,607.00	115,223.00	294,463.00	22,090.00	105,022.00	25,132.00	152,244.00	-	-	-	-	-	-	-	-	446,707.00	53,293.00	0.89
	Training Expenses	50202010-00	756,000.00	-	756,000.00	-	-	62,200.00	62,200.00	560.00	480.00	-	1,040.00	-	-	-	-	-	-	-	-	63,240.00	692,760.00	0.08
	Office Supplies Expenses	50203010-00	290,000.00	-	290,000.00				-				-				-				-	-	290,000.00	-
	Other Supplies and Materials Expenses	50203990-00	480,000.00	-	480,000.00	-	28,800.00	-	28,800.00	91,640.00	17,760.00	-	109,400.00	-	-	-	-	-	-	-	-	138,200.00	341,800.00	0.29
	Other Professional Services	50211990-00	3,798,000.00	-	3,798,000.00	42,754.50	270,524.00	240,211.00	553,489.50	277,450.00	135,156.00	137,579.00	550,185.00	-	-	-	-	-	-	-	-	1,103,674.50	2,694,325.50	0.29
	RM - Motor Vehicles	50213060-01	200,000.00	-	200,000.00	-	1,800.00	-	1,800.00	-	76,621.00	-	76,621.00	-	-	-	-	-	-	-	-	78,421.00	121,579.00	0.39
	RM - Other Property, Plant and Equipment	50213990-99	100,000.00	-	100,000.00				-				-				-				-	-	100,000.00	-
	Labor and Wages	50216010-00	200,000.00	-	200,000.00	27,940.70	380,030.00	320,916.00	728,886.70	326,552.00	361,647.00	245,993.00	934,192.00	-	-	-	-	-	-	-	-	1,663,078.70	(1,463,078.70)	8.32
	Representation Expenses	50299030-00	300,000.00	-	300,000.00	-	123,380.00	359,315.00	482,695.00	192,500.00	(6,400.00)	-	186,100.00	-	-	-	-	-	-	-	-	668,795.00	(368,795.00)	2.23
	Rents - Motor Vehicles	50299050-03	100,000.00	-	100,000.00	-	-	116,000.00	116,000.00	(16,000.00)	-	-	(16,000.00)	-	-	-	-	-	-	-	-	100,000.00	-	1.00
	Other Maintenance and Operating Expenses	50299990-99	760,000.00	-	760,000.00	-	19,772.00	44,571.80	64,343.80	33,991.00	45,309.00	1,500.00	80,800.00	-	-	-	-	-	-	-	-	145,143.80	614,856.20	0.19
	Other Land Improvements	50604020-99	3,000,000.00	-	3,000,000.00				-				-				-				-	-	3,000,000.00	-
	Office Equipment	50604050-02	50,000.00	-	50,000.00				-				-				-				-	-	50,000.00	-
	Communication Equipment	50604050-07	100,000.00	-	100,000.00	-	-	-	-	82,000.00	-	17,900.00	99,900.00	-	-	-	-	-	-	-	-	99,900.00	100.00	1.00
	Furniture and Fixtures	50604070-01	200,000.00	-	200,000.00				-				-				-				-	-	200,000.00	-
	Communication Equipment	50604050-07	100,000.00	-	100,000.00	-	-	24,900.00	24,900.00	-	-	-	-	-	-	-	-	-	-	-	-	24,900.00	75,100.00	0.25
	Office Equipment	50604050-02	250,000.00	-	250,000.00				-				-				-				-	-	250,000.00	-
	Other Professional Services	50211990-00	302,000.00	-	302,000.00	-	23,000.40	60,900.50	83,900.90	-	-	19,077.00	19,077.00	-	-	-	-	-	-	-	-	102,977.90	199,022.10	0.34
	Training Expenses	50202010-00	40,000.00	-	40,000.00				-				-				-				-	-	40,000.00	-
	Fuel, Oil and Lubricants Expenses	50203090-00	50,000.00	-	50,000.00	-	3,072.00	-	3,072.00	-	-	16,700.00	16,700.00	-	-	-	-	-	-	-	-	19,772.00	30,228.00	0.40
	Electricity Expenses	50204020-00	74,000.00	-	74,000.00	57,450.60	6,295.41	-	63,746.01	-	2,542.89	-	2,542.89	-	-	-	-	-	-	-	-	66,288.90	7,711.10	0.90
	Landline	50205020-02	50,000.00	-	50,000.00	1,834.00	-	-	1,834.00	-	-	3,600.65	3,600.65	-	-	-	-	-	-	-	-	5,434.65	44,565.35	0.11
	Office Supplies Expenses	50203010-00	100,000.00	-	100,000.00	-	248.50	-	248.50	-	-	-	-	-	-	-	-	-	-	-	-	248.50	99,751.50	0.00
	Other Supplies and Materials Expenses	50203990-00	100,000.00	-	100,000.00	-	1,335.00	-	1,335.00	-	-	-	-	-	-	-	-	-	-	-	-	1,335.00	98,665.00	0.01
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program			9,294,000.00	-	9,294,000.00	-	135,000.00	3,875,650.00	4,010,650.00	157,256.61	786,556.00	1,414,164.39	2,357,977.00	-	-	-	-	-	-	-	-	6,368,627.00	2,925,373.00	0.69
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> A. Farmer Education Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
A. Farmer Education Program					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Techno Demo			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
Techno Demo					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Model Farm for Corn (50 has)			1,775,000.00	-	1,775,000.00	-	-	1,604,400.00	1,604,400.00	-	25,760.00	(72,110.00)	(46,350.00)	-	-	-	-	-	-	-	-	1,558,050.00	216,950.00	0.88
	Travelling Expenses - Local	50201010-00	30,000.00	-	30,000.00				-				-				-				-	-	30,000.00	-
	Training Expenses	50202010-00	100,000.00	-	100,000.00				-				-				-				-	-	100,000.00	-
	Agricultural and Marine Supplies Expenses	50203100-00	1,515,000.00	-	1,515,000.00	-	-	1,604,400.00	1,604,400.00	-	-	(89,400.00)	(89,400.00)	-	-	-	-	-	-	-	-	1,515,000.00	-	1.00
	Other Supplies and Materials Expenses	50203990-00	80,000.00	-	80,000.00	-	-	-	-	-	25,760.00	-	25,760.00	-	-	-	-	-	-	-	-	25,760.00	54,240.00	0.32
	Representation Expenses	50299030-00	50,000.00	-	50,000.00	-	-	-	-	-	-	17,290.00	17,290.00	-	-	-	-	-	-	-	-	17,290.00	32,710.00	0.35
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> SCoPSA(Sustanable Corn Production in Sloping Areas)			610,000.00	-	610,000.00	-	-	342,000.00	342,000.00	-	-	-	-	-	-	-	-	-	-	-	-	342,000.00	268,000.00	0.56
	Training Expenses	50202010-00	150,000.00	45,000.00	195,000.00				-				-				-				-	-	195,000.00	-

Indicator	Description	UACS Object Code/Expenditur	Original Allotment	Adjustment	Adjusted Allotment	Obligations																Total Obligations	Unobligated	Fund Utilization (%)
						Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4			
	Agricultural and Marine Supplies Expenses	50203100-00	400,000.00	(45,000.00)	355,000.00	-	-	342,000.00	342,000.00	-	-	-	-	-	-	-	-	-	-	-	-	342,000.00	13,000.00	0.96
	Semi-Expendable Communication	50203210-07	60,000.00	-	60,000.00				-				-				-				-	-	60,000.00	-
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Other corn training related activities, Technical Briefings and other Meetings			400,000.00	-	400,000.00	-	-	413,700.00	413,700.00	57,575.00	22,596.00	-	80,171.00	-	-	-	-	-	-	-	-	493,871.00	(93,871.00)	1.23
Other corn training related activities, Technical Briefings and other Meetings	Training Expenses	50202010-00	400,000.00	-	400,000.00	-	-	413,700.00	413,700.00	57,575.00	22,596.00	-	80,171.00	-	-	-	-	-	-	-	-	493,871.00	(93,871.00)	1.23
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Other cassava training related activities, Technical Briefings and other Meetings			350,000.00	-	350,000.00	-	135,000.00	36,750.00	171,750.00	-	-	-	-	-	-	-	-	-	-	-	-	171,750.00	178,250.00	0.49
	Travelling Expenses - Local	50201010-00	50,000.00	-	50,000.00				-				-				-				-	-	50,000.00	-
	Training Expenses	50202010-00	300,000.00	-	300,000.00	-	135,000.00	36,750.00	171,750.00	-	-	-	-	-	-	-	-	-	-	-	-	171,750.00	128,250.00	0.57
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Support to Quality Corn Achievers and Cassava Cluster Management Excellence Awards			1,650,000.00	-	1,650,000.00	-	-	-	-	40,000.00	723,200.00	200,000.00	963,200.00	-	-	-	-	-	-	-	-	963,200.00	686,800.00	0.58
	Travelling Expenses - Local	50201010-00	200,000.00	-	200,000.00				-				-				-				-	-	200,000.00	-
	Training Expenses	50202010-00	300,000.00	-	300,000.00				-				-				-				-	-	300,000.00	-
	Other Supplies and Materials Expenses	50203990-00	100,000.00	-	100,000.00	-	-	-	-	24,000.00	61,700.00	-	85,700.00	-	-	-	-	-	-	-	-	85,700.00	14,300.00	0.86
	Awards/Rewards Expenses	50206010-01	200,000.00	(50,000.00)	150,000.00				-				-				-				-	-	150,000.00	-
	Prizes	50206020-00	200,000.00	-	200,000.00				-				-				-				-	-	200,000.00	-
	Representation Expenses	50299030-00	300,000.00	-	300,000.00	-	-	-	-	-	661,500.00	-	661,500.00	-	-	-	-	-	-	-	-	661,500.00	(361,500.00)	2.21
	Rents - Motor Vehicles	50299050-03	150,000.00	-	150,000.00	-	-	-	-	16,000.00	-	-	16,000.00	-	-	-	-	-	-	-	-	16,000.00	134,000.00	0.11
	Other Maintenance and Operating Expenses	50299990-99	200,000.00	-	200,000.00	-	-	-	-	-	-	200,000.00	200,000.00	-	-	-	-	-	-	-	-	200,000.00	-	1.00
	Agricultural and Marine Supplies Expenses	50203100-00	-	50,000.00	50,000.00				-				-				-				-	-	50,000.00	-
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> B. Support to LGU Extension Workers			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
B. Support to LGU Extension Workers					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Provincial Coordinator			220,000.00	-	220,000.00	-	-	110,000.00	110,000.00	-	-	110,000.00	110,000.00	-	-	-	-	-	-	-	-	220,000.00	-	1.00
Provincial Coordinator	Other Maintenance and Operating Expenses	50299990-99	220,000.00	-	220,000.00	-	-	110,000.00	110,000.00	-	-	110,000.00	110,000.00	-	-	-	-	-	-	-	-	220,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Municipal Agriculturist			120,000.00	-	120,000.00	-	-	60,000.00	60,000.00	-	-	60,000.00	60,000.00	-	-	-	-	-	-	-	-	120,000.00	-	1.00
Municipal Agriculturist	Other Maintenance and Operating Expenses	50299990-99	120,000.00	-	120,000.00	-	-	60,000.00	60,000.00	-	-	60,000.00	60,000.00	-	-	-	-	-	-	-	-	120,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Agricultural Extension Worker			3,000,000.00	-	3,000,000.00	-	-	1,201,000.00	1,201,000.00	-	15,000.00	1,073,400.00	1,088,400.00	-	-	-	-	-	-	-	-	2,289,400.00	710,600.00	0.76
	Other Maintenance and Operating Expenses	50299990-99	3,000,000.00	(800,000.00)	2,200,000.00	-	-	1,201,000.00	1,201,000.00	-	15,000.00	984,000.00	999,000.00	-	-	-	-	-	-	-	-	2,200,000.00	-	1.00
	Agricultural and Marine Supplies Expenses	50203100-00	-	300,000.00	300,000.00	-	-	-	-	-	-	89,400.00	89,400.00	-	-	-	-	-	-	-	-	89,400.00	210,600.00	0.30
	Representation Expenses	50299030-00	-	500,000.00	500,000.00				-				-				-				-	-	500,000.00	-
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
C. Advocacy and Information Activities					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training			654,000.00	-	654,000.00	-	-	6,800.00	6,800.00	4,656.00	-	-	4,656.00	-	-	-	-	-	-	-	-	11,456.00	642,544.00	0.02
	Travelling Expenses - Local	50201010-00	30,000.00	-	30,000.00	-	-	6,800.00	6,800.00	4,656.00	-	-	4,656.00	-	-	-	-	-	-	-	-	11,456.00	18,544.00	0.38
	Printing and Publication Expenses	50299020-00	400,000.00	-	400,000.00				-				-				-				-	-	400,000.00	-
		50501050-99	224,000.00	-	224,000.00				-				-				-				-	-	224,000.00	-
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Corn (distributed)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
Corn (distributed)					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Cassava (produced)			215,000.00	-	215,000.00	-	-	-	-	7,525.61	-	7,474.39	15,000.00	-	-	-	-	-	-	-	-	15,000.00	200,000.00	0.07
	Office Supplies Expenses	50203010-00	15,000.00	-	15,000.00	-	-	-	-	7,525.61	-	7,474.39	15,000.00	-	-	-	-	-	-	-	-	15,000.00	-	1.00
	Printing and Publication Expenses	50299020-00	200,000.00	-	200,000.00				-				-				-				-	-	200,000.00	-
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> Cassava (distributed)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
Cassava (distributed)					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education and Training Services (ESETS) Sub-program -> D. Radio programs			300,000.00	-	300,000.00	-	-	101,000.00	101,000.00	47,500.00	-	35,400.00	82,900.00	-	-	-	-	-	-	-	-	183,900.00	116,100.00	0.61
D. Radio programs	Advertising Expenses	50299010-00	300,000.00	-	300,000.00	-	-	101,000.00	101,000.00	47,500.00	-	35,400.00	82,900.00	-	-	-	-	-	-	-	-	183,900.00	116,100.00	0.61
-> Operations -> Technical and Support Services Program -> Research and Development (R&D) Sub-program			388,000.00	-	388,000.00	-	-	22,500.00	22,500.00	92,862.87	12,795.00	4,253.13	109,911.00	-	-	-	-	-	-	-	-	132,411.00	255,589.00	0.34
-> Operations -> Technical and Support Services Program -> Research and Development (R&D) Sub-program -> C. Reseach for Cassava			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
C. Reseach for Cassava					-				-				-				-				-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Research and Development (R&D) Sub-program -> New			388,000.00	-	388,000.00	-	-	22,500.00	22,500.00	92,862.87	12,795.00	4,253.13	109,911.00	-	-	-	-	-	-	-	-	132,411.00	255,589.00	0.34
	Travelling Expenses - Local	50201010-00	30,000.00	-	30,000.00	-	-	-	-	-	1,295.00	(1,295.00)	-	-	-	-	-	-	-	-	-	-	30,000.00	-
	Office Supplies Expenses	50203010-00	38,000.00	-	38,000.00	-	-	-	-	1,402.87	-	5,548.13	6,951.00	-	-	-	-	-	-	-	-	6,951.00	31,049.00	0.18
	Agricultural and Marine Supplies Expenses	50203100-00	90,000.00	7,312.00	97,312.00				-				-				-				-	-	97,312.00	-
	Other Supplies and Materials Expenses	50203990-00	60,000.00	-	60,000.00	-	-	-	-	960.00	11,500.00	-	12,460.00	-	-	-	-	-	-	-	-	12,460.00	47,540.00	0.21
	Labor and Wages	50216010-00	170,000.00	(7,312.00)	162,688.00	-	-	22,500.00	22,500.00	90,500.00	-	-	90,500.00	-	-	-	-	-	-	-	-	113,000.00	49,688.00	0.69
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program			66,114,000.00	-	66,114,000.00	42,687,000.00	1,029,600.00	-	43,716,600.00	5,910,930.00	-	-	5,910,930.00	-	-	-	-	-	-	-	-	49,627,530.00	16,486,470.00	0.75
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program			66,114,000.00	-	66,114,000.00	42,687,000.00	1,029,600.00	-	43,716,600.00	5,910,930.00	-	-	5,910,930.00	-	-	-	-	-	-	-	-	49,627,530.00	16,486,470.00	0.75
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> A. FARM MECHANIZATION			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
A. FARM MECHANIZATION					-				-				-				-				-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Farm Mechanization & Tractor Pool Program (Corn)			28,000,000.00	-	28,000,000.00	21,000,000.00	-	-	21,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	21,000,000.00	7,000,000.00	0.75
Farm Mechanization & Tractor Pool Program (Corn)	Machinery	50604050-01	28,000,000.00	-	28,000,000.00	21,000,000.00	-	-	21,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	21,000,000.00	7,000,000.00	0.75

Indicator	Description	UACS Object Code/Expenditur	Original Allotment	Adjustment	Adjusted Allotment	Obligations																Total Obligations	Unobligated	Fund Utilization (%)
						Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4			
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Corn Picker			3,500,000.00	-	3,500,000.00	-	-	-	-	3,400,000.00	-	-	3,400,000.00	-	-	-	-	-	-	-	-	3,400,000.00	100,000.00	0.97
Corn Picker	Machinery	50604050-01	3,500,000.00	-	3,500,000.00	-	-	-	-	3,400,000.00	-	-	3,400,000.00	-	-	-	-	-	-	-	-	3,400,000.00	100,000.00	0.97
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Combined Harvester			10,500,000.00	-	10,500,000.00	5,250,000.00	-	-	5,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-	5,250,000.00	5,250,000.00	0.50
Combined Harvester	Machinery	50604050-01	10,500,000.00	-	10,500,000.00	5,250,000.00	-	-	5,250,000.00	-	-	-	-	-	-	-	-	-	-	-	-	5,250,000.00	5,250,000.00	0.50
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> B. Post Harvest Facilities Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
B. Post Harvest Facilities Program					-				-				-				-				-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Corn Mill			3,600,000.00	-	3,600,000.00	-	-	-	-	2,510,930.00	-	-	2,510,930.00	-	-	-	-	-	-	-	-	2,510,930.00	1,089,070.00	0.70
	Machinery	50604050-01	3,600,000.00	(50,000.00)	3,550,000.00	-	-	-	-	2,510,930.00	-	-	2,510,930.00	-	-	-	-	-	-	-	-	2,510,930.00	1,039,070.00	0.71
	Technical and Scientific Equipment	50604050-14	-	50,000.00	50,000.00				-				-				-				-	-	50,000.00	-
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Mobile Flash Dryer (12T) Diesel			10,500,000.00	-	10,500,000.00	10,495,000.00	-	-	10,495,000.00	-	-	-	-	-	-	-	-	-	-	-	-	10,495,000.00	5,000.00	1.00
	Machinery	50604050-01	10,500,000.00	###########	5,000.00	10,495,000.00	-	-	10,495,000.00	-	(10,495,000.00)	-	(10,495,000.00)	-	-	-	-	-	-	-	-	-	5,000.00	-
	Other Structures	50604040-99	-	###########	10,495,000.00	-	-	-	-	-	10,495,000.00	-	10,495,000.00	-	-	-	-	-	-	-	-	10,495,000.00	-	1.00
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Mechanical Sheller			4,000,000.00	-	4,000,000.00	2,864,000.00	-	-	2,864,000.00	-	-	-	-	-	-	-	-	-	-	-	-	2,864,000.00	1,136,000.00	0.72
	Machinery	50604050-01	4,000,000.00	###########	1,136,000.00	2,864,000.00	-	-	2,864,000.00	-	(2,864,000.00)	-	(2,864,000.00)	-	-	-	-	-	-	-	-	-	1,136,000.00	-
	Agricultural and Forestry Equipment	50604050-04	-	2,864,000.00	2,864,000.00	-	-	-	-	-	2,864,000.00	-	2,864,000.00	-	-	-	-	-	-	-	-	2,864,000.00	-	1.00
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Cassava Grater (complete set)			2,250,000.00	-	2,250,000.00	1,770,000.00	-	-	1,770,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1,770,000.00	480,000.00	0.79
Cassava Grater (complete set)	Machinery	50604050-01	2,250,000.00	-	2,250,000.00	1,770,000.00	-	-	1,770,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1,770,000.00	480,000.00	0.79
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Cassava Pulverizer (motorized) 300kg/hr			64,000.00	-	64,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64,000.00	-
Cassava Pulverizer (motorized) 300kg/hr	Machinery	50604050-01	64,000.00	-	64,000.00				-				-				-				-	-	64,000.00	-
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Cassava Chipper			1,200,000.00	-	1,200,000.00	-	1,029,600.00	-	1,029,600.00	-	-	-	-	-	-	-	-	-	-	-	-	1,029,600.00	170,400.00	0.86
Cassava Chipper	Machinery	50604050-01	1,200,000.00	-	1,200,000.00	-	1,029,600.00	-	1,029,600.00	-	-	-	-	-	-	-	-	-	-	-	-	1,029,600.00	170,400.00	0.86
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Cassava Granulators			1,500,000.00	-	1,500,000.00	1,308,000.00	-	-	1,308,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1,308,000.00	192,000.00	0.87
	Machinery	50604050-01	1,500,000.00	###########	192,000.00	1,308,000.00	-	-	1,308,000.00	-	(1,308,000.00)	-	(1,308,000.00)	-	-	-	-	-	-	-	-	-	192,000.00	-
	Agricultural and Forestry Equipment	50604050-04	-	1,308,000.00	1,308,000.00	-	-	-	-	-	1,308,000.00	-	1,308,000.00	-	-	-	-	-	-	-	-	1,308,000.00	-	1.00
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Multi-Crop Drying Pavement (MCDP)			1,000,000.00	-	1,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000.00	-
Multi-Crop Drying Pavement (MCDP)		50604030-99	1,000,000.00	-	1,000,000.00				-				-				-				-	-	1,000,000.00	-