		UACS Object	Original	1 . 1	Adjusted						Obligations								Total	Fund Utilization
Indicator	Description	Code/Expenditure	Allotment	Adjustment	Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul Aug Sep	Q3	Oct N	Nov D	ec Q4	Obligations	Unobligated (%)
-> Operations			51,027,000.00	-	51,027,000.00	122,209.00	8,056,362.05	18,144,208.00	26,322,779.05	2,483,380.30	3,593,914.44	7,237,383.27	13,314,678.01		-	-		-	39,637,457.06	11,389,542.94 0.78
-> Operations -> Technical and Support Services Program			23,382,000.00	-	23,382,000.00	122,209.00	2,542,909.05	4,604,328.00	7,269,446.05	2,481,810.40	3,593,914.44	4,478,283.27	10,554,008.11		-	- 1		- -	17,823,454.16	5,558,545.84 0.76
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			17,598,000.00		17,598,000.00	122 200 00	2,524,611.05	1,309,688.00	3,956,508.05	2,455,350.40	3,648,308.44	1,979,283.27	8,082,942.11						12,039,450.16	5,558,549.84 0.68
Sub-program			17,398,000.00	_	17,338,000.00	122,209.00	2,324,011.03	1,303,088.00	3,930,308.03	2,433,330.40	3,048,308.44	1,373,283.27	8,082,942.11						12,039,430.10	3,338,343.84 0.08
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			_	_	_	_	_	_	_	_	_	_	_	_ _ _	١.		-	_ _	_	- NaN
Sub-program -> Unified Artificial Insemination Program																				
Unified Artificial Insemination Program				-	-	-			-				-		+-	+	_	-	-	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-	- - -	-	-		. -	-	- NaN
Sub-program -> Procurement of liquid nitrogen gas Procurement of liquid nitrogen gas						-			_						+-	1 1	-		_	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																1 1				- Itali
Sub-program -> - Semen straws distributed (Semen Straws are from NABC and its free;			200,000.00	-	200,000.00	-	-	200,000.00	200,000.00	-	-	-	-	- - -	-	-			200,000.00	- 1.00
Targets are tag from BAI)																				
- Semen straws distributed (Semen Straws are from NABC and its free; Targets are tag from	Other Supplies and Materials	50203990-00	200,000.00	_	200,000.00	_	_	200,000.00	200,000.00	_	_	_	_				_ [200,000.00	- 1.00
BAI)	Expenses	30203330 00	200,000.00		200,000.00			200,000.00	200,000.00										200,000.00	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			_	-	-	_	_	_	_	_	_	_	_	- - -	-			. -	_	- NaN
Sub-program -> Animal Health Program															_	1				
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	=	=	-	-	-	-	-	-	-	-	- - -	-	-	- -	. -	-	- NaN
Sub-program -> Drugs Drugs		1		 		1			_				_	 	+	+ +		_	<u> </u>	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		1	T			1	l								1	++		_	f	
Sub-program -> Injectable/soluble Supplements			3,000,000.00	-	3,000,000.00	1 -	1,626,680.00	-	1,626,680.00	-	118,396.00	47,288.00	165,684.00	- - -	-	-	- -	· -	1,792,364.00	1,207,636.00 0.60
	Drugs and Medicines Expenses	50203070-00	3,000,000.00	(615,000.00)	2,385,000.00	-	1,626,680.00		1,626,680.00				-	<u>- </u>	1-	1- 1		- L -	1,626,680.00	758,320.00 0.68
	Training Expenses	50202010-00	-	175,000.00	175,000.00								-		<u> </u>					175,000.00 -
	Representation Expenses	50299030-00	-	200,000.00	200,000.00				-				-		-			-	-	200,000.00 -
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	Expenses	50255550-33	_	240,000.00	240,000.00			-		<u> </u>	110,330.00	÷7,200.00	103,004.00		<u> </u>				103,004.00	7-7,510.00 0.09
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	=	-	-	-	-	_	-	-	-	- - -	-	-		. -	-	- NaN
Sub-program -> Elemental iron Zinc 20ml															_	1				
Elemental iron Zinc 20ml					=				-				-		 -			-	-	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-		-	-	- -	- -	-	- NaN
Sub-program -> B-Complex w/ Liver Extract 50ml B-Complex w/ Liver Extract 50ml						1			_				-		+-	+ +		-	l	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)						-									+	+ +	-			
Sub-program -> B-complex w/ ADE 100ml			-	-	-	-	-	-	-	-	-	-	-	- - -	-	-		- -	-	- NaN
B-complex w/ ADE 100ml					=				-				-		-			-	-	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																				NoN
Sub-program -> Elemental Iron 20mg + B-Complex			-	=	=	-	-	-	-	-	-	-	,						-	- NaN
Elemental Iron 20mg + B-Complex					-				-				-					-	-	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			_	-	-	_	_	_	_	_	_	_	_	- - -	-			. -	_	- NaN
Sub-program -> Electrolytes + Dextrose+Multivit. + Glycine 20mg															_	1				
Electrolytes + Dextrose+Multivit. + Glycine 20mg					-	-			-				-		+-	+			-	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	=	=	-	-	-	-	-	-	-	-	- - -	-	-	- -	. -	-	- NaN
Sub-program -> Vitamin K Vitamin K						-			_						+-	+ +	-	_	_	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)						1									1	+ +				†
Sub-program -> Dewormer			-	-	=	-	-	-	-	-	-	-	-	- - -	-	-	- -	- -	-	- NaN
Dewormer		<u> </u>											-		1-				l	- NaN
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Sub-program -> Amitraz 125g/L					-	1			_			-	-		ļ -				ļ -	
Amitraz 125g/L		1		 	=		1		-		.		-		<u> </u>	1		_ -	-	- NaN
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Sub-program -> Albendazole 11.25-12.5% / Liter	 	1				1	1			-	1				-	1			ļ	
Albendazole 11.25-12.5% / Liter		1	1		-	 			-				=	++-+	+-	++	— <u></u>	+-	-	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-	- - -	-	-	- -	- -	-	- NaN
Sub-program -> Ivermectin 10mg/ml (100ml) Ivermectin 10mg/ml (100ml)						 			-		-		_		+-	+ +	-+		 -	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		1	1			†					I				1	++		_	1	
Sub-program -> Anti-inflammatory Drugs			-	-	-	-	-	-	-	-	-	-	-	- - -	1 -	-	- -	· -	-	- NaN
Anti-inflammatory Drugs		<u> </u>											-		1-				l	- NaN
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Sub-program -> Dexamethasone 1mg/ml, 100ml					-	1			_			-	-		ļ -				ļ <u>-</u>	
Dexamethasone 1mg/ml, 100ml		<u> </u>		ļ	=				-		ļ		-		1-	1	_	-	-	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	=	-	_	-	-	-	-	-	_	- - -	-	-	- I.	. -	-	- NaN
Sub-program -> Anti-protozoans/Trypanocide		1	1			1	1		-	1	!			\vdash		++	<u></u> -		ļ	
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Diminazine aceturate w/ diluent, 20 ml			-	-	=	-	-	-	-	-	-	-	-	- - -	-	-	- -	. -	-	- NaN
Diminazine aceturate w/ diluent, 20 ml						 			-		-		-		+-	+ +	-		 -	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)						 					-				+	+ +	-		 	
Sub-program -> Anesthetics/tranquilizers/pre-Anesthetics			-	-	-	-	-	-	-	-	-	-	-	- - -	1 -	-	-	· -	-	- NaN
Anesthetics/tranquilizers/pre-Anesthetics					-				-				-		1 -			-	-	- NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)				1																
Sub-program -> Tiletamine Zolazepam (Zoletil 50), 5 ml/bot	<u> </u>	<u> </u>		<u> </u>	<u> </u>												<u> </u>	Ш.	<u> </u>	- NaN
							Page 1 of 9											_		

Company Comp	Indicator Description	UACS Object	Original	Adjustment	Adjusted						Obligations									Total	Unobligated	Fund Utilizatio
Comment of an analysis of the comment of the comm	·	Code/Expenditure	Allotment	Aujustillelit	Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul A	ug Sep	Q3	Oct 1	Nov D	Dec Q4	Obligations	Ollobligated	(%)
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Property			_	-	_	_	_	_	_	_	-	_	_			-	-	-		_	_	NaN
Section Property	Sub-program -> Porcine Reproductive & Respiratory Syndrome (PRRS), 50 dose																					
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Sub-program - Natural Stary Might Sub-program - Production Support Services (PSS) Sub-prog	Sulfadimethoxine Na+Trimethoprim 6g				-				-				-			-			-	-	-	NaN
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Soperations - Technical and Support Services Program - Production Support Services (PSS) Sub-program - Septiation Monohydrate 20% (§ Sub-program - Septiat		+	-		-				-				-	\vdash	\dashv	+-	+	-+	-	-	-	NaN
Sub-program > Aparamycin sulfate 6g		1	<u> </u>											\vdash	\dashv	+	1 1	-t				
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Sub-program -> Amoxicillia 20% 6g					-				-				-						-	-	-	NaN
Sub-program -> Amoxicilini 20% 6g			_	-	-	-	_	_	_	-	_	_	_	-			-	-		_	-	NaN
> Operations > Technical and Support Services Program > Production Support Services (PSS) Sub-program > Chiloretracycline 6g > Operations > Technical and Support Services Program > Production Support Services (PSS) Sub-program > Production Facilities Maintained < (PSS) Sub-program > Production Support Services (PSS) Sub-program > Establishment of Rain Water Collector Office Supplies Expenses S020310-00 90,000.00 1,180,000.00 1,180,000.00 1,187,600.00 1,87,																	+					
Sub-program > Chlortetracycline 6g Chiortetracycline 6g Operations - Technical and Support Services Program > Production Support Services (PSS) Sub-program - Tylosin injectable, 100 ml bottle 1 ml/10kg bw Vo Operations - Technical and Support Services Program > Production Facilities Maintained Sub-program - Production Support Services (PSS) Sub-program - Production Facilities Maintained Sub-program	1 1 1 1				-				-				-	\vdash		- -	++			-	-	Nan
Chlortetracycline 6g			-	=	-	-	=	-	-	-	=	-	-			-	-	-		-	-	NaN
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half-star. Bookston	UACS Object	Original	A -11:	Adjusted						Obligations								Total	Unablicated.	Fund Utilization
Indicator Description	Code/Expenditure	Allotment	Adjustment	Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul Aug	Sep (Q3 Oc	ct Nov	Dec Q4	Obligations	Unobligated	(%)
Water Supply Systems -> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	50604030-04	1,000,000.00	-	1,000,000.00	-	-	-	-	-	997,000.00	-	997,000.00		-		-	- -	997,000.00	3,000.00	1.00
Sub-program -> Production Centers Maintained		=	-	=	-	=	=	=	-	=	=	=		-	- -	-		-	-	NaN
Production Centers Maintained				-				-							-		-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		-	-	-	-	-	-	-	-	-	-	-		-	- -	-		-	-	NaN
Sub-program -> Breeders Maintained 				-				-				_			-		 -	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		_	_	_	_	_		_	_	_	_	_				1.		_	-	NaN
Sub-program -> Swine. Swine.														<u> </u>						NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)				-								-			-			-	-	
Sub-program -> sow		=	-	=	-	=	-	-	-	-	-	-		-		-		-	-	NaN
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Boar		-	-	-	=	-	-	-	-	-	-	-		-	- -	-		-	-	NaN
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		-	-	_	=	_	-	_	_	-	-	1		-				_		NaN
Sub-program -> Sheep <br< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td><td></td><td></td><td></td><td>NaN</td></br<>																-				NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)				-											-					
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Ram		-	-	-	-	-	-	-	-	-	-	-	- -	-	- -	- -		-	-	NaN
Ram	1			-				-				-		口†			<u> </u>		-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		-	-	-	-	-	-	-	-	-	-	-		-	- -	-		-	-	NaN
Sub-program -> Goat Goat	+		-		-									₩	_	-				NaN
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Carabao -> Operations -> Technical and Support Services Program -> Production Support Services (PSS)				-				-				-		1	-		-	-	-	NaN
Sub-program -> Poultry		=	-	=	=	=	-	-	-	=	-	0		-		-		-	=	NaN
Poultry				=				-				-			-		-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Cabir		-	-	-	-	-	-	-	-	-	-	-		-		-		-	-	NaN
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Sub-program -> Male Male														1						NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)				-								-			-			-	-	
Sub-program -> Female		-	-	-	-	-	-	-	-	-	-	•	-	-		-		-	-	NaN
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Native Chicken		-	-	-	-	-	-	-	-	-	-	-		-		-		-	-	NaN
 hative Chicken				-				-				-			-		-	-	-	NaN
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	<u> </u>			-				-						\vdash					-	
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Offspring distributed		-	-	-	-	-	-	-	-	-	-	-	- -	-	- -	-	- -	[-]	-	NaN
Offspring distributed				-				-				-			-		<u> </u>	-	=	NaN
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Sheep> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	+		 	-				-				-		++	-		-	 	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Goat.		-	-	-	-	-	-	-	-	-	-	-	- -	-	- -	- -		[-]	-	NaN
Goat.				-		t		-			_	-			-		-	-	-	NaN
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Indicator	Description	UACS Object	Original	Adjustment	Adjusted						Obligations								Total	Unobligated	Fund Utilization
		Code/Expenditure	Allotment	,	Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul A	Aug Sep	p Q3	Oct Nov	v Dec (Q4 Obligations		(%)
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	-	-	-	- -	-		-		-	NaN
Sub-program -> Cabir. Cabir.		 				1								+ +	+	$+\!-$	+-+	+		+	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		†													+	+-	\vdash	+	_	+	
Sub-program -> Native Chicken.			=	-	=	-	-	-	-	-	=	-	-	-	- -	-		-	-	=	NaN
Native Chicken.					-				-				-			1-			-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			_	-	_	-	-		_	_	=	-	_	-	- -			-		_	NaN
Sub-program -> Ducklings		ļ												+	+		+-	+		+	
Ducklings -> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		 			-	1			-					+ +	+	-	+-+	+	- 	+	NaN
Sub-program -> Philippine Native Animal Development Program			-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	-	NaN
Philippine Native Animal Development Program					-				-				-			—				-	NaN
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> - Maintenance of conservation farm & phenotypic characterization			110,000.00	-	110,000.00	-	-	49,920.00	49,920.00	-	-	-	-	-		-		-	- 49,920.0	60,080.00	0.45
		50000400 00			50.000.00										$-\!\!\!\!+\!$	—	$+\!-\!+$	+	-		
		50203100-00	60,000.00	-	60,000.00	1			-				-	+ +	+	+	+-+	+	- 	60,000.00	-
	other Supplies and Materials xpenses	50203990-00	50,000.00	-	50,000.00	-	-	49,920.00	49,920.00	-	-	-	-	-		-		-	- 49,920.0	00.08	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	penses	 													\dashv	+-	+	+			
Sub-program -> Establishment of Patani chicken house			188,000.00	-	188,000.00	-	-	-	-	-	-	-	-	-	- -			-		188,000.00	
Establishment of Patani chicken house Oti	Other Structures	50604040-99	188,000.00	-	188,000.00				-				-			Æ			- -	188,000.00	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	ļ		125,000.00	-	125,000.00	-	-	-	-	-	125,000.00	-	125,000.00	1-	- -	-	- -	-	- 125,000.0	0 -	1.00
Sub-program -> Establishment of Patani perimeter fence	the Land Improve	E0604020 00				1								+	+	+	++	+			
	Other Land Improvements	50604020-99	125,000.00	-	125,000.00	-	-	-	-	-	125,000.00	-	125,000.00	+-+	+	+	+-+-	+-+	- 125,000.0		1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Procurement of egg incubator with hatcher	ļ		80,000.00	-	80,000.00	-	41,050.00	-	41,050.00	-	-	-	-	1 -	- -	-	- -	-	- 41,050.0	38,950.00	0.51
															\dashv	+-	+	+			1
Procurement of egg incubator with hatcher	gricultural and Forestry Equipment	50604050-04	80,000.00	-	80,000.00		41,050.00	-	41,050.00	-	-	-	-	Ŀ					- 41,050.0	38,950.00	0.51
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			· · · · · · · · · · · · · · · · · · ·																		
Sub-program -> Strengthening of Diagnostic & Biological Infrastructure & Services (RADDL)	ļ		=	-	-	-	-	-	-	-	-	-	-	1 -	- -	-	- -	-		-	NaN
		ļ													$-\!\!\!\!+\!$	—	$+\!-\!+$	+	-	+	
Strengthening of Diagnostic & Biological Infrastructure & Services (RADDL) Consistence > Technical and Support Society Program > Production Support Society (PSS)		 			-	1			-				-	+ +	+	+	+-+	+	- 	+	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Procurement of Laboratory Air conditioner			100,000.00	-	100,000.00	-	-	-	-	100,000.00	-	-	100,000.00	-		-		-	- 100,000.0	0 -	1.00
	Office Equipment	50604050-02	100,000.00	-	100,000.00	-	-	-	-	100,000.00	-	-	100,000.00	-	- -	+-	 	+-+	- 100,000.0	.0 -	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)								10 100 00	40 400 00												
Sub-program -> Procurement of Laboratory refrigerator			25,000.00	-	25,000.00	-	-	18,199.00	18,199.00	3,616.00	-	-	3,616.00			——	- -	-	- 21,815.0		
	Office Equipment	50604050-02	25,000.00	-	25,000.00	-	-	18,199.00	18,199.00	3,616.00	=	-	3,616.00	-	- -	<u> </u>	<u> </u>	↓ -↓	- 21,815.0	0 3,185.00	0.87
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			300,000.00	-	300,000.00	-	-	-	-	-	98,000.00	-	98,000.00	-		-		-	- 98,000.0	202,000.00	0.33
Sub-program -> Procurement of Pipettors Procurement of Pipettors Te	echnical and Scientific Equipment	50604050-14	300,000.00		300,000.00	1					98,000.00		98,000.00	+ +	+	$+\!-$	+-+	+	- 98,000.0		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	connect and Scientific Equipment	30004030 14				1					30,000.00		30,000.00		+	+-	+-	+	36,000.0		
Sub-program -> Procurement of Laboratory Manual			100,000.00	-	100,000.00	-	-	-	-	-	-	-	-	-	- -	-	- -	-		100,000.00	-
Procurement of Laboratory Manual		50604070-02	100,000.00	-	100,000.00				-				-			7-				100,000.00	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			_	_	_	_	_			_	_	_	_	_						_	NaN
Sub-program -> Maintenance of Laboratory Facilities														1			— —				
Maintenance of Laboratory Facilities Describes 2 Technical and Support Society Program 2 Production Support Society (PSS)		<u> </u>			=				-				-	-	$-\!\!\!\!+\!\!\!\!\!-$	ᆣ	+-+	+		+	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> - Repair of RADDL bldng & CR			400,000.00	-	400,000.00	-	-	-	-	-	-	-	-	-		-		-		400,000.00	-
	M - Buildings	50213040-01	400,000.00	-	400,000.00				-				-		+	+-	\vdash	+		400,000.00	, — -
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			50,000.00		50,000.00							19,000.00	19,000.00						- 19,000.0		
Sub-program -> -Recalibration of pipettors & lab equipments			50,000.00	-	50,000.00	-	-	-	-	-	-	19,000.00	19,000.00	-		——	- -	-	- 19,000.0	31,000.00	0.38
-Recalibration of pipettors & lab equipments	M - Technical and Scientific	50213050-14	50,000.00	_	50,000.00	_	_	_	_	_	-	19,000.00	19,000.00		_ _	-			- 19,000.0	31,000.00	0.38
Eq	quipment	1	23,000.00		_ 5,000.00							,500.00	_5,000.00	++	+	+	$\vdash \vdash$	+	13,000.0	12,000.00	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> 1. Services rendered (no.)	ļ		-	-	-	-	-	-	-	-	-	-	-	-	- -	- -		. -			NaN
Sub-program > 1. Services rendered (no.) 1. Services rendered (no.)		†			_				-		 	+	-	++	+	+-	+ +	+ +	_	.+	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			050 000 5		050 000 5		27.00		2 710 5	22 700 0	204 425 25	226 422 26		1 1	+	\top	\vdash	+ +	222.2	401011	
Sub-program -> a. Pathology			850,000.00		850,000.00		3,740.85	-	3,740.85	33,700.00	394,185.00	236,430.00	664,315.00				<u> </u>		- 668,055.8	181,944.15	0.79
	Office Supplies Expenses	50203010-00	50,000.00	-	50,000.00]	3,740.85	-	3,740.85	33,700.00	-	-	33,700.00	1- [<u>- F</u>	ᆂ	↓- ↓	┵┸	- 37,440.8	5 12,559.15	0.75
	Medical, Dental and Laboratory	50203080-00	300,000.00	-	300,000.00	-	-	-	-	-	35,685.00	166,430.00	202,115.00	[-]	- -	-	- -	-	- 202,115.0	97,885.00	0.67
Su	upplies Expenses	<u> </u>	· ·											-	$-\!\!\!\!+\!\!\!\!\!-$	$+\!-$	+-+	+		+	
	themical and Filtering Supplies xpenses	50203130-00	500,000.00	-	500,000.00	-	-	-	-	-	358,500.00	70,000.00	428,500.00	-		-		-	- 428,500.0	71,500.00	0.86
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	penses	†													+	+-	\vdash	+	_	+	+
Sub-program -> b. Parasitology			-	-	-	-	-	-	-	-	-	-	-	-					- -	-	NaN
b. Parasitology					-				-				-			1-				-	NaN
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Sub-program -> c. Bactreriology		 				1								++	+	+	++	+	$\overline{}$	+	
c. Bactreriology		+			-	-			-				-	++	$-\!\!\!\!+\!\!\!\!\!-$	一一	+-+	+		+	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> d. Virology	ļ		-	-	-	-	-	-	-	-	-	-	-	-	- -	- -	- -	· [- [- -	-	NaN
d. Virology		† †			-				-			l	-	+	+	+-	+	+	-	.	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)												ĺ									
Sub-program -> e. Serology			-	-	-		-	-	-	-	-	-	-	1 -			تلت	┵			NaN
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e. Serology		+																			
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Indicator	Description	UACS Object	Original	Adjustment	Adjusted				I		Obligations								\Box	Total	Unobligated	Fund Utilizatio
		Code/Expenditure	Allotment		Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug Se	p Q3	Oct No	ov Dec	Q4	Obligations		(%)
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	-	-	=	-	-	-		-		-	=	- '	NaN
Sub-program -> 2. FMD surveillance and monitoring b>2. FMD surveillance and monitoring				-		+										-	+ +	$-\!$	+		 '	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																		+	+ +		 	
Sub-program -> - Provinces maintained FMD-free			-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	- '	NaN
- Provinces maintained FMD-free					-				-				1			-			1 - 1	-	- "	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			_	_	_	_	_		_					-	_		_				'	NaN
Sub-program -> - Surveillance activities conducted																_		——	+		↓ '	
- Surveillance activities conducted					-				-				-	1		-		-	+		<u> </u>	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> 3. Avian influenza surveillance and monitoring			-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	=	- '	NaN
<b3. and="" avian="" influenza="" monitoring<="" p="" surveillance=""></b3.>					_				_				_			+-		+	+ - +		 	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																			1 1	-		
Sub-program -> - Provinces maintained Al-free			-	-	-	-	-	-	-	-	-		1	-	·	-	-		-	-		NaN
- Provinces maintained Al-free					-				-				-			-						NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			_	-	_	_	-		_	-	-	-	-	-			-		-	-	- '	NaN
Sub-program -> - Surveillance activities conducted.						+											+ +	+	+		<u> </u>	
 Surveillance activities conducted. Operations -> Technical and Support Services Program -> Production Support Services (PSS) 				-	-	+			-				-			+-	+ +	$-\!$	+-+		 '	NaN
Sub-program -> 4. Rabies surveillance and monitoring			-	-	-	-	-	-	-	-	-	-	-	-	-		-		-	-	- '	NaN
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																			1 1	-		
Sub-program -> - Provinces maintained rabies-free				_		_	-	-		-	-	-	-		-					-	-	NaN
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-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	1		_	_	_	.		-	_		_	-	_	.	-	- -	-	- -	1 - 1	_	_ '	NaN
Sub-program -> - Surveillance activities conducted	1	1	-		1				-	1				\vdash		_	+	—	+		 '	
- Surveillance activities conducted				-	-	<u> </u>				 			-	\vdash		-	+	$-\!$	+		<u> </u>	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																					1	NaN
Sub-program -> Support to Feed Chemical Analysis Laboratory (RFCAL)			-	-	-	-	=	-	-	=	-	=	-	-	-	- -			1 -	=	- '	INdIN
Support to Feed Chemical Analysis Laboratory (RFCAL)					-				-				-	1		-		+	+-+			NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			F0 000 00		F0 000 00														1		50.000.00	
Sub-program -> Attendance to ISO accreditation Training			50,000.00	-	50,000.00	-	-	-	-	-	-	-	•	-	-	- -	-		-		50,000.00	-
Attendance to ISO accreditation Training	Training Expenses	50202010-00	50,000.00	-	50,000.00				-				-			-			1 - 1	-	50,000.00	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			1,480,000.00	_	1,480,000.00	_	_	_	_	1,331,740.00	-	-	1,331,740.00	-	-	_ _	-		_	1,331,740.00	148,260.00	0.90
Sub-program -> Procurement of UV visible Spectrophotometer			_,,		_,,					_,,			_,,	1		_		-	+			
Procurement of UV visible Spectrophotometer	Technical and Scientific Equipment	50604050-14	1,480,000.00	-	1,480,000.00	-	-		-	1,331,740.00	-	-	1,331,740.00	-	-		-		-	1,331,740.00	148,260.00	0.90
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)						+									_			+	+			
Sub-program -> Procurement of LaboratoryAOAC Manual			100,000.00	-	100,000.00	-	=	-	-	=	79,500.00	=	79,500.00	-	-	- -	-		-	79,500.00	20,500.00	0.80
Procurement of LaboratoryAOAC Manual		50604070-02	100,000.00	-	100,000.00	-	-	-	-	-	79,500.00	-	79,500.00	-	-				1 - 1	79,500.00	20,500.00	0.80
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			425,000.00		425,000.00					24,150.00	170,973.24	30,764.80	225,888.04						1 1	225,888.04	199,111.96	0.53
Sub-program -> 1. Samples Analyzed for Nutrients/Minerals Test				_		-	-	-	-	24,150.00					-			نلذ	ــــــــــــــــــــــــــــــــــــــ			
	Office Supplies Expenses	50203010-00	50,000.00	-	50,000.00	-	-	-	-	-	8,723.24	30,764.80	39,488.04	-	-					39,488.04	10,511.96	0.79
	Medical, Dental and Laboratory	50203080-00	25,000.00	-	25,000.00	-	-		-	24,150.00	(350.00)	-	23,800.00	-	-		-		-	23,800.00	1,200.00	0.95
	Supplies Expenses Chemical and Filtering Supplies					1											+ +	$+\!\!-$	+		 	
	Expenses	50203130-00	300,000.00	-	300,000.00	-	-	-	-	=	162,600.00	-	162,600.00	-	~		-		-	162,600.00	137,400.00	0.54
	Other Supplies and Materials																	\dashv	+			
	Expenses	50203990-00	50,000.00	-	50,000.00	1			-				-			-			-	-	50,000.00	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																					,	NaN
Sub-program -> 2. Samples analyse for Aflatoxin			-	_	-	-	-	-	-	-	-	-	-		-			نلذ	ــــــــــــــــــــــــــــــــــــــ			
2. Samples analyse for Aflatoxin					-				-				-								<u> </u>	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-	=	-	-	-	-	-		-		-	=	. '	NaN
Sub-program -> 3. Determinations made 3. Determinations made														-	_		-	$-\!$	+		 '	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	1				†				<u> </u>	<u> </u>			-	\vdash		+-	+ +	+	+		-	
Sub-program -> Clientelle served	1		-	-	-	-	-	-	-	-	-	-	-	-	-	- -	-	- -	-	-	- '	NaN
Clientelle served		İ			-				-				-	H		-	† †	\neg	1-1		-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																					,	NaN
Sub-program -> 5. Repair of laboratory facilities			ļ							_	-	-	_	لئا			ـــــــــــــــــــــــــــــــــــــ	ــــــــــــــــــــــــــــــــــــــ	44		<u> </u>	
<bs></bs> <bs></bs> 	1				-				-				-	Ш		+-	+	Щ.	+		- '	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	1		200,000.00	-	200,000.00		-	-	-	-	-	-	-	-	-	- -	-	- -	-	-	200,000.00	-
Sub-program -> -Rehab of laboratory canals and surrounding	RM - Other Land Improvements	E0212020 00					 			1	 			\vdash	-+	+	+	+	++			
 -Rehab of laboratory canals and surrounding -> Operations -> Technical and Support Services Program -> Production Support Services (PSS) 		50213020-99	200,000.00	 	200,000.00				-	1			_	\vdash	- -	+-	+ +	+	+	<u>-</u>	200,000.00	
Sub-program -> - Repair & recalibration of laboratory equipments	1		50,000.00	-	50,000.00	-	-	-	-	-	-	-	-	-	-	- -	-	- -	-	-	50,000.00	-
	RM - Technical and Scientific	F02420F0 ***	FC 202 27		F0 000				l								1 1	\neg	1 1		FC 000	İ
- Repair & recalibration of laboratory equipments	Equipment	50213050-14	50,000.00		50,000.00				<u> </u>							ш-				<u> </u>	50,000.00	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																		_ [NaN
Sub-program -> Apiculture Development					ļ -		-	-			-	-	,	ا ا			ــلـــــــــــــــــــــــــــــــــــ	ــــــــــــــــــــــــــــــــــــــ	الب			
Apiculture Development	1	1			-				-	ļ			-	Щ		-	+	——	+		- '	NaN
	1		210,000.00	-	210,000.00		-	-	-	-	-	2,920.50	2,920.50	-	-	- -	-	- -	-	2,920.50	207,079.50	0.01
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	1	1	ļ	1	1	1			1	1				\vdash		+	++	+	+		 	1
Sub-program -> Beehive/colony maintained	Other Supplies and Materials																					•
	Other Supplies and Materials Expenses	50203990-00	210,000.00	-	210,000.00	-	-	-	-	=	-	2,920.50	2,920.50	-	-		-		-	2,920.50	207,079.50	0.01
Sub-program -> Beehive/colony maintained Beehive/colony maintained	Expenses	50203990-00	210,000.00	-	210,000.00	-	-	-	-	=	-	2,920.50	2,920.50	-	-	- -		- -	++	2,920.50	207,079.50	0.01
Sub-program -> Beehive/colony maintained	Expenses	50203990-00	210,000.00	-	210,000.00	-	-	-	-	-	-	2,920.50	2,920.50	-	-		-		-	2,920.50	207,079.50	0.01 NaN

		UACS Object	Original		Adjusted						Obligations								Total		Fund Utilization
Indicator	Description	Code/Expenditure	Allotment	Adjustment	Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug Ser	p Q3	Oct No	Dec Q	Obligations	Unobligated	(%)
Program Management and Field Monitoring Activities					-				-		·		-			-				-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS			-	-	_	-	-	-	_	-	i	-	_	_					_	_	NaN
Sub-program -> RO RO							-							1		_	+-+	-	_		NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)					-				-								+ +	+++		-	INdiv
Sub-program -> Procurement of Livestock Disaster Rescue, disease & program monitoring			2,000,000.00	-	2,000,000.00	-	-		-	-	-	1,480,000.00	1,480,000.00	-	- .				- 1,480,000.00	520,000.00	0.74
vehicle (pick up type/double cab)																					
Procurement of Livestock Disaster Rescue, disease & program monitoring vehicle (pick up		50604060-99	2,000,000.00	-	2,000,000.00	-	-	-	-	-	-	1,480,000.00	1,480,000.00	-	- .				- 1,480,000.00	520,000.00	0.74
type/double cab)			1 1		· · ·									1			-	-			
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS, Sub-program -> Freight and handling of Animals/biologics & Eqpt			105,000.00	-	105,000.00	-	-	-	-	-	-	-	-	-	- -			-		105,000.00	-
	Towns and Delline Survey	F0200040 00	105 000 00		105 000 00															405 000 00	
Freight and handling of Animals/biologics & Eqpt	Transportation and Delivery Expenses	50299040-00	105,000.00	-	105,000.00				-											105,000.00	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS																					
Sub-program -> Attendance to National Review and Assessment/ Conference, trainings & conventions			450,000.00	-	450,000.00	-	14,549.00	93,461.00	108,010.00	-	36,058.00	36,362.00	72,420.00	- 1	- '	- -	- -	-	- 180,430.00	269,570.00	0.40
Attendance to National Review and Assessment/ Conference, trainings & conventions	Travelling Expenses - Local	50201010-00	450,000.00	-	450,000.00	-	14,549.00	93,461.00	108,010.00	-	36,058.00	36,362.00	72,420.00	-	- -			-	- 180,430.00	269,570.00	0.40
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			30,000.00		30,000.00	_		_	_	_		_	_						_	30,000.00	_
Sub-program -> Conduct of Rabies Coordination meeting																					
Conduct of Rabies Coordination meeting	Representation Expenses	50299030-00	30,000.00	-	30,000.00				-				-			-	-			30,000.00	=
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS			150,000.00	_	150,000.00	_	150,000.00	_	150,000.00		_	_	_	.			_ .	. _	- 150,000.00	_	1.00
Sub-program -> Strengthening of Provincial and Municipal AI technicians		<u> </u>		<u> </u>		L								<u>L</u> l					_55,555.00		1.50
Strengthening of Provincial and Municipal AI technicians	Representation Expenses	50299030-00	150,000.00	-	150,000.00	-	150,000.00	-	150,000.00	-	-	-	-	-				-	- 150,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)															T						
Sub-program -> Conduct of Provincial Livestock Coordinators Meeting			340,000.00	-	340,000.00	-	-	=	-	-	221,000.00	-	221,000.00	-	- -	- -	- -	-	- 221,000.00	119,000.00	0.65
Conduct of Provincial Livestock Coordinators Meeting	Representation Expenses	50299030-00	340,000.00	-	340,000.00				 		221,000.00		221,000.00	+ - +	_	_	+ - +	+ +	- 221,000.00	119,000.00	0.65
ž		30233030-00	340,000.00	-	340,000.00	_	-				221,000.00		221,000.00	+				+ +	- 221,000.00	113,000.00	0.03
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			55,000.00	-	55,000.00	-	49,250.00	-	49,250.00	-	-	-	-	- 1	- -			-	- 49,250.00	5,750.00	0.90
Sub-program -> Regional Dialogue on Livestock Program Implementation																					
Regional Dialogue on Livestock Program Implementation	Representation Expenses	50299030-00	55,000.00	-	55,000.00	-	49,250.00	-	49,250.00	-	-	-	-	-	- -			-	- 49,250.00	5,750.00	0.90
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			25,000.00	-	25,000.00	-	23,000.00	-	23,000.00	-	-	-	-	- 1	- -			-	- 23,000.00	2,000.00	0.92
Sub-program -> Conduct of RAC-ADCE meeting Conduct of RAC-ADCE meeting	Representation Expenses	50299030-00	25,000.00	-	25,000.00	-	23,000.00	-	23,000.00	-	-	_		+ - 1			+-+-	-	- 23,000.00	2,000.00	0.92
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS								0.750.00													
Sub-program -> Data Collectors meeting			40,000.00	-	40,000.00	-	30,000.00	8,750.00	38,750.00	-	-	-		-	-			-	- 38,750.00	1,250.00	0.97
Data Collectors meeting	Representation Expenses	50299030-00	40,000.00	-	40,000.00	-	30,000.00	8,750.00	38,750.00	-	-	-	-	-	- -			-	- 38,750.00	1,250.00	0.97
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			50,000.00	-	50,000.00	-	-	-	-	-	8,700.00	-	8,700.00	- 1	- -			-	- 8,700.00	41,300.00	0.17
Sub-program -> Conduct of PO Coordinative meeting Conduct of PO Coordinative meeting	Representation Expenses	50299030-00	50,000.00	_	50,000.00	_	_		_	_	8,700.00	_	8,700.00	+ - 1		_ _			- 8,700.00	41,300.00	0.17
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		30233030 00					1	22.452.22	22.450.00		0,700.00		0,700.00								
Sub-program -> Conduct of AEW Congress			160,000.00	-	160,000.00	-	-	22,150.00	22,150.00	-	-	-		-	-			-	- 22,150.00	137,850.00	0.14
	Awards/Rewards Expenses	50206010-01	10,000.00	-	10,000.00				-				-			-				10,000.00	-
	Denresentation Europeas	50206020-02 50299030-00	50,000.00 100,000.00	-	50,000.00 100,000.00			22,150.00	22,150.00				-			-	-		- 22,150.00	50,000.00 77,850.00	0.22
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)	Representation Expenses	50299050-00		-		-	-			-	-	-		+ +				-			
Sub-program -> Program/Project Monitoring			350,000.00	-	350,000.00	30,548.00	18,440.00	29,504.00	78,492.00	3,000.00	72,478.00	16,415.00	91,893.00	-	- -			-	- 170,385.00	179,615.00	0.49
	Travelling Expenses - Local	50201010-00	200,000.00	-	200,000.00	30,548.00	18,440.00	29,504.00	78,492.00	3,000.00	72,478.00	16,415.00	91,893.00	-				-	- 170,385.00	29,615.00	0.85
	ICT Office Supplies	50203010-01	30,000.00	-	30,000.00				-				-			-				30,000.00	-
Occupations of Tanks included Company Compiles December 2 December	Office Supplies Expenses	50203010-00	120,000.00	-	120,000.00				-				-			-	-			120,000.00	=
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS Sub-program -> Hiring of Contract Service Worker			750,000.00	-	750,000.00	21,160.00	222,037.00	192,150.00	435,347.00	235,343.00	184,454.00	-	419,797.00	-	- -			-	- 855,144.00	(105,144.00)	1.14
Hiring of Contract Service Worker	Other Professional Services	50211990-00	750,000.00	-	750,000.00	21,160.00	222,037.00	192,150.00	435,347.00	235,343.00	184,454.00	-	419,797.00	1 - 1	- -		1 - 1 -	1 - 1	- 855,144.00	(105,144.00)	1.14
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)																					
Sub-program -> Hiring of piece work/pakyaw basis (ILD, Trento & Del Monte)			1,070,000.00	-	1,070,000.00	16,183.20	269,360.00	148,876.00	434,419.20	323,010.00	168,516.00	70,104.00	561,630.00	-	- -	- -	- -	- -	- 996,049.20	73,950.80	0.93
	Labor and Wagos	50216010-00	1,070,000.00	-	1,070,000.00	16,183.20	269,360.00	148,876.00	434,419.20	323,010.00	168,516.00	70,104.00	561,630.00	1		+	+-+	+	- 996,049.20	73,950.80	0.93
Hiring of piece work/pakyaw basis (ILD, Trento & Del Monte)	Labor and Wages	20210010-00	1,070,000.00	<u> </u>	1,070,000.00	10,103.20	203,300.00	140,0/0.00	+34,413.20	323,010.00	100,310.00	70,104.00	201,030.00	+ +		+-		+ +	590,049.20	73,930.80	0.93
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			-	-	-	-	-	-	-		-	-	-	-	- .	- -	- -	- -	- -	-	NaN
Sub-program -> Livestock and Poultry Information - Early Warning System (LPI-EWS)																					
 					-				-				-	igspace		<u> </u>	+	\bot		-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS, Sub-program -> Report writing conducted			40,000.00	-	40,000.00	-	-	40,000.00	40,000.00	-	-	-	-	-	- -	- -	- -	- -	- 40,000.00	-	1.00
Report writing conducted	Representation Expenses	50299030-00	40,000.00	-	40,000.00	_	- 1	40,000.00	40,000.00	-	-	-	-	1 - 1	- -		1 - 1 -	1 - 1	- 40,000.00	_	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			150,000.00		150,000.00			.,	,,										,	150,000.00	
Sub-program -> Situationer Reports published (Chicken & Swine)											,	_	-	إـنــا				1-1			
Situationer Reports published (Chicken & Swine)	Printing and Publication Expenses	50299020-00	150,000.00	-	150,000.00	-	+		-	1			-	+		-		+	- -	150,000.00	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS Sub-program -> Support to Multiplier Farms			-	-	=	-	=	-	-	-	-	-	-	-	-	- -	- -	- -		-	NaN
Support to Multiplier Farms					-		+		-				-	1 1	-+	-		1 1		-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)			1,220,000.00		1,220,000.00		12,000.00	(12,000.00)			894,700.00		894,700.00						- 894,700.00	325,300.00	0.73
Sub-program -> Conduct of Livestock Technicians Retooling			1,220,000.00		1,220,000.00		12,000.00	(12,000.00)	ļ		034,700.00	-	054,700.00	لــــا				\perp	694,700.00	323,300.00	0.73
	Animal/Zoological Supplies Expenses	50203040-00	1,000,000.00	-	1,000,000.00	_	-	-	-	-	894,700.00	-	894,700.00	-	- .	- -	- -	. _	- 894,700.00	105,300.00	0.89
	Training Expenses	50202010-00	220,000.00	-	220,000.00	 	12,000.00	(12,000.00)	+					+ +	_	_	+ - +	+	_	220,000.00	1
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS)		50202010 00	·				12,000.00							+ - 1		+-		1 1	1 .		<u> </u>
Sub-program -> Meat fabrication & cuttng techniques & GMP			80,000.00	-	80,000.00		-	69,400.00	69,400.00			6,995.32	6,995.32						- 76,395.32	3,604.68	0.95
						Р	age 6 01 9														

Indicator	Description	UACS Object	Original	Adjustment	Adjusted						Obligations									Total	Unobligated	Fund Utilization
		Code/Expenditure	Allotment	,	Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug Se	p Q3	Oct No	v Dec	c Q4	Obligations	_	(%)
Meat fabrication & cuttng techniques & GMP	Training Expenses	50202010-00	80,000.00	-	80,000.00	-	-	69,400.00	69,400.00	-	-	6,995.32	6,995.32	-	-	<u>- -</u>	-	- -	- -	76,395.32	3,604.68	0.95
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS	5)		100,000.00	-	100,000.00	-	-	-	-	39,400.00	34,040.00	-	73,440.00	-	-		-	- -		73,440.00	26,560.00	0.73
Sub-program -> Basic Meat processing provincial training Basic Meat processing provincial training	Training Expenses	50202010-00	100,000.00		100,000.00					39,400.00	34,040.00		73,440.00	+ +					_	73,440.00	26,560.00	0.73
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS		30202010-00				_			-	39,400.00	·			' - 		-	+ - + -				·	
Sub-program -> Professional Organization Convetion Registration	"		100,000.00	-	100,000.00	-	-	12,000.00	12,000.00	-	5,000.00	-	5,000.00	ا - ا	-	- -	-	- -		17,000.00	83,000.00	0.17
Professional Organization Convetion Registration	Training Expenses	50202010-00	100,000.00		100,000.00	-	-	12,000.00	12,000.00	-	5,000.00	-	5,000.00	-	- 1		-		- -	17,000.00	83,000.00	0.17
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS	5)																					NaN
Sub-program -> Support to RFIS				-	-	-	-	-	-	-	-	-	-		-		-				-	
<bs></bs> <bs></bs> 					-				-				-					_	-	=	<u> </u>	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS	5)		75,000.00	-	75,000.00	-	-	73,400.00	73,400.00	-	-	-	-	-	-	- -	-	- -		73,400.00	1,600.00	0.98
Sub-program -> Broadcast activities	Advertising Expenses	50299010-00	75,000.00		75,000.00			73,400.00	73,400.00					+ +	-		+ +	+		73,400.00	1,600.00	0.98
Broadcast activities -> Operations -> Technical and Support Services Program -> Production Support Services (PS:		50299010-00	75,000.00	-	75,000.00	-	-	73,400.00	73,400.00	-				+		+-	+ -	+	+-	73,400.00	1,600.00	
Sub-program -> Support to Admin & Finance	"		-	-	-	-	-	-	-	-	-	-	-	- 1	-	- -	-	- -		-	-	NaN
Support to Admin & Finance 					-				-				-			-			-	-		NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PS:																						
Sub-program -> HR, Budget, GSS, COA & Accounting Section, ILD & Livestock	"		1,035,000.00	-	1,035,000.00	54,317.80	64,504.20	345,118.00	463,940.00	275,656.40	40,308.20	33,003.65	348,968.25	-	-	- -	-	- -		812,908.25	222,091.75	0.79
p8	ore a li s	50000010.00			22 222 22									+		_					20.000.00	
	Office Supplies Expenses	50203010-00	20,000.00 400,000.00	-	20,000.00 400,000.00			305,134.00	305,134.00	94,866.40			94,866.40			- -			-	400,000.40	20,000.00	1.00
	Fuel, Oil and Lubricants Expenses	50203090-00	400,000.00	-	400,000.00	-		305,134.00	305,134.00	94,866.40	-	-	94,800.40	+		<u></u> ———	+ + -	- -	-	400,000.40	(0.40)	1.00
	Other Supplies and Materials Expenses	50203990-00	30,000.00	-	30,000.00	-	-	620.00	620.00	-	-	-	-	-	- -	-	- -	-	-	620.00	29,380.00	0.02
	Water Expenses	50204010-00	10,000.00	-	10,000.00	10,000.00	-	-	10,000.00	-	-	-	-	1- 1	- -	+-	1- 1-	 -	1 - 1	10,000.00	-	1.00
	Electricity Expenses	50204020-00	75,000.00	-	75,000.00	44,317.80	30,682.20	-	75,000.00	-	-	-	-	-	- -	+-	1- 1-	 -	1-1	75,000.00		1.00
	Mobile	50205020-01	10,000.00	-	10,000.00		10,000.00	-	10,000.00	-	=	-	-	1 - 1	- -	1-	1- 1-	- -	1-1	10,000.00		1.00
	Landline	50205020-02	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	-	-	-	- 1	- -	1 -	- -	<u> </u>	1 - 1	10,000.00	-	1.00
	Internet Subscription Expenses	50205030-00	30,000.00	-	30,000.00				-				-	1 1		1 -			- 1	-	30,000.00	-
	Cable Satellite, Telegraph and Radio	50205040-00	30,000.00		30,000.00		3,822.00		3,822.00											3,822.00	26,178.00	0.13
	Expenses			_		_	3,822.00		3,822.00		=	_	_							3,822.00		0.13
	Security Services	50212030-00	100,000.00	-	100,000.00				-				-			_ -		_	-	=	100,000.00	-
	RM - Motor Vehicles	50213060-01	300,000.00	-	300,000.00	-	-	39,364.00	39,364.00	180,790.00	40,308.20	30,220.00	251,318.20	-		-			-	290,682.20	9,317.80	0.97
	Taxes, Duties and Licenses	50215010-01	10,000.00	-	10,000.00	=.	-	-	-	-	-	2,783.65	2,783.65		- -	_ -		_ -		2,783.65	7,216.35	0.28
	Fidelity Bond Premiums	50215020-00	10,000.00	-	10,000.00	-	10,000.00	-	10,000.00	-	'n	-	-		- -			- -	-	10,000.00	-	1.00
-> Operations -> Technical and Support Services Program -> Extension Support, Education an Training Services (ESETS) Sub-program	a		5,784,000.00	-	5,784,000.00	-	18,298.00	3,294,640.00	3,312,938.00	26,460.00	(54,394.00)	2,499,000.00	2,471,066.00	-	-		-	- -		5,784,004.00	(4.00)	1.00
														+		-	+					
-> Operations -> Technical and Support Services Program -> Extension Support, Education an			_	-	-	-	-	_	_	-	-	-	-	- 1	-		-	- -	- -	-	-	NaN
Training Services (ESETS) Sub-program -> Individual given incentives, recognitions and awards	5																					
Individual given incentives, recognitions and awards					-				-				-			-			-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Extension Support, Education an	d																					
Training Services (ESETS) Sub-program -> LGU Extension workers given incentives			5,784,000.00	-	5,784,000.00	-	18,298.00	3,294,640.00	3,312,938.00	26,460.00	(54,394.00)	2,499,000.00	2,471,066.00	-	-	- -	-	- -	- -	5,784,004.00	(4.00)	1.00
	Other Maintenance and Operating													+ +	-	-	-				 	
LGU Extension workers given incentives	Expenses	50299990-99	5,784,000.00	-	5,784,000.00	-	18,298.00	3,294,640.00	3,312,938.00	26,460.00	(54,394.00)	2,499,000.00	2,471,066.00	-	-	- -	-	- -		5,784,004.00	(4.00)	1.00
> Operations > Agricultural Machinery Equipment Escilities and Infrastructures Program	·		27,645,000.00		27,645,000.00		5,513,453.00	13,539,880.00	19,053,333.00	1,569.90		2,759,100.00	2,760,669.90							21,814,002.90	5,830,997.10	0.79
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program			27,043,000.00	_	27,043,000.00	_	3,313,433.00	13,339,880.00	19,033,333.00	1,309.90		2,739,100.00	2,700,003.30		-					21,814,002.90	3,830,997.10	0.75
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->																						
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program			27,645,000.00	-	27,645,000.00	-	5,513,453.00	13,539,880.00	19,053,333.00	1,569.90	-	2,759,100.00	2,760,669.90	-	-		-	- -	- -	21,814,002.90	5,830,997.10	0.79
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->					1									+ +					_			1
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Productio			_	_	_	_	-	_	_	_	_	-	-	-	-		_	. .		_	_	NaN
facilities established																						
Production facilities established					-				<u> </u>				-							-	<u> </u>	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	•							-														
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			-	-	-	-	-	-	-	-	-	-	-	-	-	- -	-	- -	- -	-	-	NaN
Establishment of Goat Multiplier Farm with fence					_				-	-				1		_	+	_	+			
Establishment of Goat Multiplier Farm with fence					-				-				-	+		_ -	_	+	-	-	<u> </u>	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->	` 		1,964,000.00		1,964,000.00			1,575,000.00	1,575,000.00	I						.				1,575,000.00	389,000.00	0.80
Establishment of goat house			1,504,000.00		1,504,000.00		-	00.000, د د ر د	1,3/3,000.00	1	_	_			-	1	1 - 1		-	1,000,000	369,000.00	0.60
Establishment of Boat House	Agricultural and Marine Supplies													1 1								
	Expenses	50203100-00	85,000.00	-	85,000.00				-				-			-			-	-	85,000.00	-
	Other Supplies and Materials	50203990-00	79,000.00		79,000.00				_				_								79,000.00	
	Expenses																					
	Other Structures	50604040-99	1,800,000.00	-	1,800,000.00	-	-	1,575,000.00	1,575,000.00	-	-	-	-	-					-	1,575,000.00	225,000.00	0.88
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	•		4 755 000 00		4 755 000 00				4 505 500 00	50.075.00			50.075.00									
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Establishment of perimeter fence of goat multiplier			1,755,000.00	-	1,755,000.00	-	-	1,695,620.00	1,695,620.00	59,375.90	-	-	59,375.90	' -	-	- -	-	- -	- -	1,754,995.90	4.10	1.00
Establishment of perimeter fence of goat multiplier Establishment of perimeter fence of goat multiplier	Other Land Improvements	50604020-99	1,755,000.00	_	1,755,000.00	<u> </u>	_	1,695,620.00	1,695,620.00	59,375.90	_	-	59,375.90	, -			+-+	_ _	. . 	1,754,995.90	4.10	1.00
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->			1,755,000.00		2,7.55,000.00			2,033,020.00	1,033,020.00	33,373.30			33,373.30		-	1	1 1	_	1	2,7.5.7,555.50	4.10	1.00
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			-	-	-	-	-	-	-	-	-	-	-	-	-	- -	-	- -	- -	-	-	NaN
Procurement of Purebreed Goat (GMF)																					<u> </u>	
Procurement of Purebreed Goat (GMF)			· · · · ·		-				-				-							-	ļ	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->					I					I		_										
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Does			3,690,000.00	-	3,690,000.00	-	3,440,460.00	-	3,440,460.00	-	-	5,600.00	5,600.00	' -	-	- -	-	- -	- -	3,446,060.00	243,940.00	0.93
Does	Livestock	50605010-02	3,690,000.00		3,690,000.00		3,440,460.00		3,440,460.00	+		5,600.00	5,600.00	+		_	+ +	_	+	3,446,060.00	243,940.00	0.93
DOCS	LIVESTOCK	20002010-02	3,050,000.00		3,030,000.00		Page 7 of 9	-	3,440,400.00	-		3,000.00	3,000.00	1 - 1	- 1		1 - 1			3,440,000.00	243,940.00	0.93

Indicator	Description	UACS Object	Original	Adjustment	Adjusted						Obligations									Total	Unobligated	Fund Utilizati
		Code/Expenditure	Allotment	,	Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug Se	p Q3	Oct N	lov De	c Q4	Obligations		(%)
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->			369,000.00		360,000,00		344,043.00		344,043.00											344,043.00	24,957.00	0.9
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Buck			369,000.00	-	369,000.00	-	344,043.00	-	344,043.00	-	-	-	-	-	-	- -	-	-		344,043.00	24,957.00	0.5
Buck	Livestock	50605010-02	369,000.00	_	369,000.00	_	344,043.00	-	344,043.00	_	_	_	-	-	-			-		344,043.00	24,957.00	0.9
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->							,		0.1.,0.10.00										+	,		1
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		-	-	NaN
Establishment of Native Swine Multiplier Farm with fence																			\perp			
Establishment of Native Swine Multiplier Farm with fence					-				-				-			-				=	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	•																					
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			400,000.00	-	400,000.00	-	-	400,000.00	400,000.00	-	-	-	-	-	-		-	-		400,000.00	=	1.0
Establishment of Native swine shed	Oak Street	F0C04040 00	400 000 00		400 000 00			400 000 00	400 000 00						-		+		+	400 000 00		1.0
Establishment of Native swine shed -> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	Other Structures	50604040-99	400,000.00	-	400,000.00	-	-	400,000.00	400,000.00	-	-	-	-	+ -	-		+-+	-	\rightarrow	400,000.00	-	1.0
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			400,000.00	_	400,000.00	_	_	_	_	400,000.00	_	_	400,000.00		_	_ _		_		400,000.00	_	1.0
Establishment of perimeter fence of Native swine multiplier			400,000.00	-	400,000.00	_	-		-	400,000.00	-	_	400,000.00	1	- 1			-		400,000.00	=	1.0
Establishment of perimeter fence of Native swine multiplier	Other Land Improvements	50604020-99	400,000.00	-	400,000.00	-	-	-	-	400,000.00	_	-	400,000.00	-	-		-	-		400,000.00	-	1.0
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->																						
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			-	-	=	-	-	-	-	-	-	-	-	-	-		-	-		-	=.	NaN
Procurement of Native Swine																			\bot			
 b>Procurement of Native Swine					-				-				-			-				=	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	.]									1		1									l	
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Gilt			480,000.00	-	480,000.00	-	432,100.00	-	432,100.00	-	-	-	-	-	-	- -	-	-	- -	432,100.00	47,900.00	0.9
CIL	I because of	E0C0E040 00	400 000 00		400 000 5		422 600 06		422 400 5	-		-		+	⊢ ⊢	-	+	_	+	422 400	47.000	
Gilt	Livestock	50605010-02	480,000.00	-	480,000.00	-	432,100.00	-	432,100.00	-	-	-	-	+-	 	- -	+	-	+	432,100.00	47,900.00	0.9
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	• [44,000.00		44,000.00	l .	43,200.00		43,200.00	1		1		1 -	_	_	1.1	_		43,200.00	800.00	0.9
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Boar			44,000.00	1	44,000.00	1	43,200.00	-	43,200.00	1	_	1	_	1 -			-	-	-	43,200.00	800.00	, 0.5
Boar	Livestock	50605010-02	44,000.00	_	44,000.00	_	43,200.00		43,200.00	_	_	_	_	-			+ - +	_		43,200.00	800.00	0.9
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	1	22003020 02	. 1,000.00		-14,000.00		15,200.00		.5,200.00	İ		i		+		1	1 1		+	-13,200.00	500.00	
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			-	-	-	_	-]	-	-	-	-	-	-	-	-	- -	-]	-	- -	-	-	NaN
Establishment of Native Chicken Multiplier Farm with fence																						
Establishment of Native Chicken Multiplier Farm with fence					-				-				-			-				-	=	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->																						
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			3,196,000.00	-	3,196,000.00	-	-	3,502,260.00	3,502,260.00	(457,806.00)	-	-	(457,806.00) -	-	- -	-	-		3,044,454.00	151,546.00	0.9
Establishment of Native chicken poultry house																			\perp			
Establishment of Native chicken poultry house	Other Structures	50604040-99	3,196,000.00	-	3,196,000.00	-	-	3,502,260.00	3,502,260.00	(457,806.00)	-	-	(457,806.00) -	-			-		3,044,454.00	151,546.00	0.9
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	•				2 425 222 22				2 425 222 22													l
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			2,125,000.00	-	2,125,000.00	-	-	2,125,000.00	2,125,000.00	-	-	-	-	-	-	- -	-	-	- -	2,125,000.00	-	1.0
Establishment of perimeter fence of Native poultry house Establishment of perimeter fence of Native poultry house	Other Land Improvements	50604020-99	2,125,000.00		2,125,000.00			2,125,000.00	2,125,000.00					+	-	+	+		+	2,125,000.00		1.0
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->		30004020-33	2,123,000.00	_	2,123,000.00		-	2,123,000.00	2,123,000.00					+-			+-+	-	+	2,123,000.00		1.0
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			1,360,000.00	_	1,360,000.00	_	697,850.00	-	697,850.00	_	_	_	-	_	_	- -	_	-		697,850.00	662,150.00	0.5
Procurement of egg incubator with hatcher			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_,,		,		,											,		1
	Andrew Land Francis Francis	F0C040F0 04	4 300 000 00		1 200 000 00		607.050.00		607.050.00											607.050.00	663.450.00	0.9
Procurement of egg incubator with hatcher	Agricultural and Forestry Equipment	50604050-04	1,360,000.00	-	1,360,000.00	-	697,850.00	-	697,850.00	-	-	-	-	-	-			-		697,850.00	662,150.00	0.5
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->																						
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			-	-	-	-	-	-	-	-	-	-	-	-	-		-	-		-	=	NaN
Procurement of stocks																			\rightarrow			
 					-				-				-	-	-		+	_		-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	•		F40 000 00		F40 000 00		462.450.00		462 450 00											462 450 00	46.050.00	
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Ready to lay pullet			510,000.00	-	510,000.00	_	463,150.00	-	463,150.00	_	-	-	-	-	-	- -	1 -	-	· ·	463,150.00	46,850.00	0.9
Ready to lay pullet	Livestock	50605010-02	510,000.00	_	510,000.00	_	463,150.00		463,150.00	_	_	_	_	+-	-	_ _	+ - +	_		463,150.00	46,850.00	0.9
		30003010 02	310,000.00		310,000.00		403,130.00		403,130.00					+					$\pm \pm$	403,130.00	40,030.00	0.,
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	1		102,000.00	-	102,000.00	-	92,650.00	-	92,650.00	-	-	-	-	-	-	- -	-	-	- -	92,650.00	9,350.00	0.9
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Cockerel					,				,	l		l								,	.,	1
Cockerel	Livestock	50605010-02	102,000.00		102,000.00		92,650.00	-	92,650.00					L-	_			-		92,650.00	9,350.00	0.9
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->																						
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			-	-	-	-	-]	-	-	-	-	-	-	-	-	- -	-	-	- -	-	-	NaN
Improvement of Facilities	1				ļ		ļ		ļ						\vdash		+		\rightarrow		ļ	1
 Improvement of Facilities	+				-				-	ļ			-	1	$\vdash \vdash$	-	+		+	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	•				4 000 000 00				4 000 000 00													l
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			1,000,000.00	-	1,000,000.00	I -	-	1,000,000.00	1,000,000.00	· -	-	· -	-	1 -	-	- -	-	-	- -	1,000,000.00	=	1.0
Improvement of Veterinary quarantine Improvement of Veterinary quarantine	Donations	50299080-00	1,000,000.00		1,000,000.00	1		1,000,000.00	1,000,000.00	1		1		+	 	+	+	-	+	1,000,000.00	1	1.0
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->		30233000-00	1,000,000.00	-	1,000,000.00	1	 	1,000,000.00	1,000,000.00	-	<u> </u>			+-	 	+-	+ +	-	+++	1,000,000.00	†	1.0
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			1,674,000.00	_	1,674,000.00	_	_]	-	_	_	_	1,674,000.00	1,674,000.00		_	_ _	.	-	_	1,674,000.00	_	1.0
Improvement of Farm Facilities			_, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		_, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					1		_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							, ,		1.0
Improvement of Farm Facilities	Donations	50299080-00	1,674,000.00	-	1,674,000.00	-	- 1	=	-	-	-	1,674,000.00	1,674,000.00	-	- 1		1 - 1	-	\rightarrow	1,674,000.00	-	1.0
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->			. ,		, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,							1										
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Genetic			-	-	=	-	-	-	-	-	-	-	-	-	-	- -	-]	-	- -	-	-	NaN
Improvement Program										ļ		ļ			oxdot				\perp			1
Genetic Improvement Program					-				-	ļ		ļ	-		oxdot	-	44		4-1	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program ->	· [1				1	1												
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program ->			7,200,000.00	-	7,200,000.00	-	-	3,242,000.00	3,242,000.00	-	-	620,500.00	620,500.00	-	-	- -	-	-	- -	3,862,500.00	3,337,500.00	0.5
	i	<u> </u>		ļ	ļ	1			1					1	oxdot	_			\rightarrow		ļ	1
Procurement of Portable Veterinary Ultrasound																						

Indicator	Description	UACS Object	Original	Adjustment	Adjusted						Obligations								Total	Unobligated	Fund Utilization
	Description .	Code/Expenditure	Allotment	Aujustinent	Allotment	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul Aug Se	p Q3	Oct No	v Dec	Q4	Obligations	onoongateu	(%)
>> Operations >> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of binocular Microscope			200,000.00	-	200,000.00	-	-	-	-	-	-	170,000.00	170,000.00			-	- -	-	170,000.00	30,000.00	0.85
Procurement of binocular Microscope	Technical and Scientific Equipment	50604050-14	200,000.00	-	200,000.00	-	-	-	-	-	-	170,000.00	170,000.00			-	- -	-	170,000.00	30,000.00	0.85
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of portable large animal restraining equipment (stainless steel)			301,000.00	-	301,000.00	-	-	-	-	-	-	-	-			-	- -	-	-	301,000.00	-
Procurement of portable large animal restraining equipment (stainless steel)	Technical and Scientific Equipment	50604050-14	301,000.00	-	301,000.00				-				1		-			-	-	301,000.00	-
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Water bath			100,000.00	=	100,000.00	-	-	-	-	-	-	45,000.00	45,000.00			-	- -	÷	45,000.00	55,000.00	0.45
Water bath	Technical and Scientific Equipment	50604050-14	100,000.00	-	100,000.00	=	Ē	Ξ	=	=	=	45,000.00	45,000.00	= =		-			45,000.00	55,000.00	0.45
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Oven sterilizer wth UV light			150,000.00	=	150,000.00	-	÷	ı	=	=	=	72,000.00	72,000.00			=		=	72,000.00	78,000.00	0.48
Oven sterilizer wth UV light	Technical and Scientific Equipment	50604050-14	150,000.00	-	150,000.00	-	-	-	-	-	-	72,000.00	72,000.00			-			72,000.00	78,000.00	0.48
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Reverse osmosis with UV light			400,000.00	=	400,000.00	-	-	-	=	-	=	-	·			-	- -	-	=	400,000.00	=
Reverse osmosis with UV light	Technical and Scientific Equipment	50604050-14	400,000.00	-	400,000.00				-				-		-			-	-	400,000.00	_
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of Al portable bio-refrigerator (Medium size)			75,000.00	=	75,000.00	-	-	=	-	=	=	42,000.00	42,000.00			=		=	42,000.00	33,000.00	0.56
Procurement of Al portable bio-refrigerator (Medium size)	Technical and Scientific Equipment	50604050-14	75,000.00	-	75,000.00	-	=	=	-	-	-	42,000.00	42,000.00		- -	-	- -	-	42,000.00	33,000.00	0.56
Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of semen transport cooler			25,000.00	-	25,000.00	-	-	-	-	-	-	95,000.00	95,000.00			-		-	95,000.00	(70,000.00)	3.80
Procurement of semen transport cooler	Technical and Scientific Equipment	50604050-14	25,000.00	-	25,000.00	-	-	-	-	-	-	95,000.00	95,000.00			-	- -	-	95,000.00	(70,000.00)	3.80
> Operations > Agricultural Machinery, Equipment, Facilities and Infrastructures Program > Agricultural Machinery, Equipment, and Facilities Support Services Sub-program > Heating plate			25,000.00	-	25,000.00	-	-	-	-	-	-	35,000.00	35,000.00			-	- -	-	35,000.00	(10,000.00)	1.40
Heating plate	Technical and Scientific Equipment	50604050-14	25,000.00	-	25,000.00	-	-	-	-	-	-	35,000.00	35,000.00			-		-	35,000.00	(10,000.00)	1.40
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Animal Products & by-product Utilization			-	-	=	-	-	=	-	-	-	-	-			-	- -	=	-	-	NaN
 					=				-				-		-	+ +		-	-	-	NaN
Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Multi-food processor			15,000.00	-	15,000.00	-	-	-	-	-	-	-	-			-		-	-	15,000.00	-
Multi-food processor	Agricultural and Forestry Equipment	50604050-04	15,000.00	-	15,000.00				-				1		-			-	-	15,000.00	-
> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Utensils rack			35,000.00	=	35,000.00	-	-	ı	-	-	-	-	-			-		ī	=	35,000.00	-
Utensils rack	Agricultural and Forestry Equipment	50604050-04	35,000.00	-	35,000.00				-				=		-			-	=	35,000.00	=
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Vaccum pack sealer			30,000.00	-	30,000.00	-	-	-	-	-	-	-	-			-	- -	=	-	30,000.00	-
Vaccum pack sealer	Agricultural and Forestry Equipment	50604050-04	30,000.00	-	30,000.00				-				=						=	30,000.00	=
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Sausage line			20,000.00	-	20,000.00	-	-	-	-	-	-	-	-			-	- [-	_	-	20,000.00	-
Sausage line	Other Supplies and Materials Expenses	50203990-00	20,000.00	-	20,000.00				-				-		-			-	-	20,000.00	