

Indicator	Description	UACS Object Code/Expenditure	Original Allotment	Adjustment	Adjusted Allotment	Obligations												Total Obligations	Unobligated	Fund Utilization (%)																			
						Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3				Oct	Nov	Dec	Q4															
-> Operations			51,027,000.00	-	51,027,000.00	122,209.00	8,056,362.05	18,144,208.00	26,322,779.05	2,483,380.30	3,593,914.44	7,237,383.27	13,314,678.01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	39,637,457.06	11,389,542.94	0.78				
-> Operations -> Technical and Support Services Program			23,382,000.00	-	23,382,000.00	122,209.00	2,542,909.05	4,604,328.00	7,269,446.05	2,481,810.40	3,593,914.44	4,478,283.27	10,554,008.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	17,823,454.16	5,558,545.84	0.76			
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program			17,598,000.00	-	17,598,000.00	122,209.00	2,524,611.05	1,309,688.00	3,956,508.05	2,455,350.40	3,648,308.44	1,979,283.27	8,082,942.11	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12,039,450.16	5,558,549.84	0.68			
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Unified Artificial Insemination Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Procurement of liquid nitrogen gas			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Semen straws distributed (Semen Straws are from NABC and its free; Targets are tag from BAI)			200,000.00	-	200,000.00	-	-	200,000.00	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000.00	-	1.00		
- Semen straws distributed (Semen Straws are from NABC and its free; Targets are tag from BAI)	Other Supplies and Materials Expenses	50203990-00	200,000.00	-	200,000.00	-	-	200,000.00	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000.00	-	1.00		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Animal Health Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Drugs			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Injectable/soluble Supplements			3,000,000.00	-	3,000,000.00	-	1,626,680.00	-	1,626,680.00	-	118,396.00	47,288.00	165,684.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,792,364.00	1,207,636.00	0.60		
	Drugs and Medicines Expenses	50203070-00	3,000,000.00	(615,000.00)	2,385,000.00	-	1,626,680.00	-	1,626,680.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,626,680.00	758,320.00	0.68	
	Training Expenses	50202010-00	-	175,000.00	175,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	175,000.00	-	-
	Representation Expenses	50299030-00	-	200,000.00	200,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	200,000.00	-	-
	Other Maintenance and Operating Expenses	50299990-99	-	240,000.00	240,000.00	-	-	-	-	-	118,396.00	47,288.00	165,684.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	165,684.00	74,316.00	0.69	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Elemental Iron Zinc 20ml			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> B-Complex w/ Liver Extract 50ml			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> B-complex w/ ADE 100ml			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Elemental Iron 20mg + B-Complex			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Electrolytes + Dextrose+Multivit. + Glycine 20mg			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Vitamin K			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Dewormer			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Amitraz 125g/L			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Albendazole 11.25-12.5% / Liter			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Ivermectin 10mg/ml (100ml)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Anti-inflammatory Drugs			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Dexamethasone 1mg/ml, 100ml			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Anti-protozoans/Trypanocide			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Diminazine aceturate w/ diluent, 20 ml			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Anesthetics/tranquilizers/pre-Anesthetics			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Tiletamine Zolazepam (Zoletil 50), 5 ml/bot			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN		



Indicator	Description	UACS Object Code/Expenditure	Original Allotment	Adjustment	Adjusted Allotment	Obligations												Total Obligations	Unobligated	Fund Utilization (%)								
						Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3				Oct	Nov	Dec	Q4				
	Water Supply Systems	50604030-04	1,000,000.00	-	1,000,000.00	-	-	-	-	-	997,000.00	-	-	997,000.00	-	-	-	-	-	-	-	-	-	-	-	997,000.00	3,000.00	1.00
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Production Centers Maintained Production Centers Maintained			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Breeders Maintained <b>Breeders Maintained</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Swine. <b>Swine</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> sow sow			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Boar Boar			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Sheep <b>Sheep</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Ewe Ewe			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Ram Ram			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Goat <b>Goat</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Doe Doe			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Buck Buck			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Carabao Carabao			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Poultry <b>Poultry</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Cabir <b>Cabir</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Male Male			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Female Female			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Native Chicken <b>Native Chicken</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Male. Male			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Female. Female			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Duck <b>Duck</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Male.. Male..			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Female.. Female..			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Offspring distributed <b>Offspring distributed</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Swine.. Swine..			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Sheep. Sheep			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Goat. Goat.			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN





Indicator	Description	UACS Object Code/Expenditure	Original Allotment	Adjustment	Adjusted Allotment	Obligations												Total Obligations	Unobligated	Fund Utilization (%)						
						Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3				Oct	Nov	Dec	Q4		
<b>&lt;b&gt;Program Management and Field Monitoring Activities&lt;/b&gt;</b>																										
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> RO			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-								
<b>&lt;b&gt;RO&lt;/b&gt;</b>																										
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Procurement of Livestock Disaster Rescue, disease & program monitoring vehicle (pick up type/double cab)			2,000,000.00	-	2,000,000.00	-	-	-	-	-	-	1,480,000.00	1,480,000.00	-	-	-	-	-	-	-	-	1,480,000.00	520,000.00	0.74		
Procurement of Livestock Disaster Rescue, disease & program monitoring vehicle (pick up type/double cab)		50604060-99	2,000,000.00	-	2,000,000.00	-	-	-	-	-	-	1,480,000.00	1,480,000.00	-	-	-	-	-	-	-	-	1,480,000.00	520,000.00	0.74		
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Freight and handling of Animals/biologics & Eqpt			105,000.00	-	105,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105,000.00	-	-	
Freight and handling of Animals/biologics & Eqpt	Transportation and Delivery Expenses	50299040-00	105,000.00	-	105,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	105,000.00	-	-	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Attendance to National Review and Assessment/ Conference, trainings & conventions			450,000.00	-	450,000.00	-	14,549.00	93,461.00	108,010.00	-	36,058.00	36,362.00	72,420.00	-	-	-	-	-	-	-	-	-	180,430.00	269,570.00	0.40	
Attendance to National Review and Assessment/ Conference, trainings & conventions	Travelling Expenses - Local	50201010-00	450,000.00	-	450,000.00	-	14,549.00	93,461.00	108,010.00	-	36,058.00	36,362.00	72,420.00	-	-	-	-	-	-	-	-	-	180,430.00	269,570.00	0.40	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Conduct of Rabies Coordination meeting			30,000.00	-	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000.00	-	-	
Conduct of Rabies Coordination meeting	Representation Expenses	50299030-00	30,000.00	-	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000.00	-	-	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Strengthening of Provincial and Municipal AI technicians			150,000.00	-	150,000.00	-	150,000.00	-	150,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000.00	-	1.00	
Strengthening of Provincial and Municipal AI technicians	Representation Expenses	50299030-00	150,000.00	-	150,000.00	-	150,000.00	-	150,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000.00	-	1.00	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Conduct of Provincial Livestock Coordinators Meeting			340,000.00	-	340,000.00	-	-	-	-	-	221,000.00	-	221,000.00	-	-	-	-	-	-	-	-	-	221,000.00	119,000.00	0.65	
Conduct of Provincial Livestock Coordinators Meeting	Representation Expenses	50299030-00	340,000.00	-	340,000.00	-	-	-	-	-	221,000.00	-	221,000.00	-	-	-	-	-	-	-	-	-	221,000.00	119,000.00	0.65	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Regional Dialogue on Livestock Program Implementation			55,000.00	-	55,000.00	-	49,250.00	-	49,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	49,250.00	5,750.00	0.90	
Regional Dialogue on Livestock Program Implementation	Representation Expenses	50299030-00	55,000.00	-	55,000.00	-	49,250.00	-	49,250.00	-	-	-	-	-	-	-	-	-	-	-	-	-	49,250.00	5,750.00	0.90	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Conduct of RAC-ADCE meeting			25,000.00	-	25,000.00	-	23,000.00	-	23,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	23,000.00	2,000.00	0.92	
Conduct of RAC-ADCE meeting	Representation Expenses	50299030-00	25,000.00	-	25,000.00	-	23,000.00	-	23,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	23,000.00	2,000.00	0.92	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Data Collectors meeting			40,000.00	-	40,000.00	-	30,000.00	8,750.00	38,750.00	-	-	-	-	-	-	-	-	-	-	-	-	-	38,750.00	1,250.00	0.97	
Data Collectors meeting	Representation Expenses	50299030-00	40,000.00	-	40,000.00	-	30,000.00	8,750.00	38,750.00	-	-	-	-	-	-	-	-	-	-	-	-	-	38,750.00	1,250.00	0.97	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Conduct of PO Coordinative meeting			50,000.00	-	50,000.00	-	-	-	-	-	8,700.00	-	8,700.00	-	-	-	-	-	-	-	-	-	8,700.00	41,300.00	0.17	
Conduct of PO Coordinative meeting	Representation Expenses	50299030-00	50,000.00	-	50,000.00	-	-	-	-	-	8,700.00	-	8,700.00	-	-	-	-	-	-	-	-	-	8,700.00	41,300.00	0.17	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Conduct of AEW Congress			160,000.00	-	160,000.00	-	-	22,150.00	22,150.00	-	-	-	-	-	-	-	-	-	-	-	-	-	22,150.00	137,850.00	0.14	
Conduct of AEW Congress	Awards/Rewards Expenses	50206010-01	10,000.00	-	10,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	10,000.00	-	-
		50206020-02	50,000.00	-	50,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	50,000.00	-	-
	Representation Expenses	50299030-00	100,000.00	-	100,000.00	-	-	22,150.00	22,150.00	-	-	-	-	-	-	-	-	-	-	-	-	-	22,150.00	77,850.00	0.22	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Program/Project Monitoring			350,000.00	-	350,000.00	30,548.00	18,440.00	29,504.00	78,492.00	3,000.00	72,478.00	16,415.00	91,893.00	-	-	-	-	-	-	-	-	-	170,385.00	179,615.00	0.49	
Program/Project Monitoring	Travelling Expenses - Local	50201010-00	200,000.00	-	200,000.00	30,548.00	18,440.00	29,504.00	78,492.00	3,000.00	72,478.00	16,415.00	91,893.00	-	-	-	-	-	-	-	-	-	170,385.00	29,615.00	0.85	
	ICT Office Supplies	50203010-01	30,000.00	-	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000.00	-	-
	Office Supplies Expenses	50203010-00	120,000.00	-	120,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	120,000.00	-	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Hiring of Contract Service Worker			750,000.00	-	750,000.00	21,160.00	222,037.00	192,150.00	435,347.00	235,343.00	184,454.00	-	419,797.00	-	-	-	-	-	-	-	-	-	855,144.00	(105,144.00)	1.14	
Hiring of Contract Service Worker	Other Professional Services	50211990-00	750,000.00	-	750,000.00	21,160.00	222,037.00	192,150.00	435,347.00	235,343.00	184,454.00	-	419,797.00	-	-	-	-	-	-	-	-	-	855,144.00	(105,144.00)	1.14	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Hiring of piece work/pakyaw basis (ILD, Trento & Del Monte)			1,070,000.00	-	1,070,000.00	16,183.20	269,360.00	148,876.00	434,419.20	323,010.00	168,516.00	70,104.00	561,630.00	-	-	-	-	-	-	-	-	-	996,049.20	73,950.80	0.93	
Hiring of piece work/pakyaw basis (ILD, Trento & Del Monte)	Labor and Wages	50216010-00	1,070,000.00	-	1,070,000.00	16,183.20	269,360.00	148,876.00	434,419.20	323,010.00	168,516.00	70,104.00	561,630.00	-	-	-	-	-	-	-	-	-	996,049.20	73,950.80	0.93	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Livestock and Poultry Information - Early Warning System (LPI-EWS)			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN	
<b>&lt;b&gt;Livestock and Poultry Information - Early Warning System (LPI-EWS)&lt;/b&gt;</b>																										
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Report writing conducted			40,000.00	-	40,000.00	-	-	40,000.00	40,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	40,000.00	-	1.00	
Report writing conducted	Representation Expenses	50299030-00	40,000.00	-	40,000.00	-	-	40,000.00	40,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	40,000.00	-	1.00	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Situationer Reports published (Chicken & Swine)			150,000.00	-	150,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000.00	-	-	
Situationer Reports published (Chicken & Swine)	Printing and Publication Expenses	50299020-00	150,000.00	-	150,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	150,000.00	-	-	
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Support to Multiplier Farms			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN	
<b>&lt;b&gt;Support to Multiplier Farms&lt;/b&gt;</b>																										
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Conduct of Livestock Technicians Retooling			1,220,000.00	-	1,220,000.00	-	12,000.00	(12,000.00)	-	-	894,700.00	-	894,700.00	-	-	-	-	-	-	-	-	-	894,700.00	325,300.00	0.73	
Conduct of Livestock Technicians Retooling	Animal/Zoological Supplies Expenses	50203040-00	1,000,000.00	-	1,000,000.00	-	-	-	-	-	894,700.00	-	894,700.00	-	-	-	-	-	-	-	-	-	894,700.00	105,300.00	0.89	
	Training Expenses	50202010-00	220,000.00	-	220,000.00	-	12,000.00	(12,000.00)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	220,000.00	-	-
-> Operations -> Technical and Support Services Program -> Production Support Services (PSS) Sub-program -> Meat fabrication & cutting techniques & GMP			80,000.00	-	80,000.00	-	-	-	69,400.00	-	-	6,995.32	6,995.32	-	-	-	-	-	-	-	-	-	76,395.32	3,604.68	0.95	



Indicator	Description	UACS Object Code/Expenditure	Original Allotment	Adjustment	Adjusted Allotment	Obligations														Total Obligations	Unobligated	Fund Utilization (%)						
						Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov				Dec	Q4				
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Buck			369,000.00	-	369,000.00	-	344,043.00	-	344,043.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	344,043.00	24,957.00	0.93
Buck	Livestock	50605010-02	369,000.00	-	369,000.00	-	344,043.00	-	344,043.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	344,043.00	24,957.00	0.93
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Establishment of Native Swine Multiplier Farm with fence			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
<b>Establishment of Native Swine Multiplier Farm with fence</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Establishment of Native swine shed			400,000.00	-	400,000.00	-	-	400,000.00	400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000.00	-	1.00
Establishment of Native swine shed	Other Structures	50604040-99	400,000.00	-	400,000.00	-	-	400,000.00	400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000.00	-	1.00
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Establishment of perimeter fence of Native swine multiplier			400,000.00	-	400,000.00	-	-	-	-	400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000.00	-	1.00
Establishment of perimeter fence of Native swine multiplier	Other Land Improvements	50604020-99	400,000.00	-	400,000.00	-	-	-	-	400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000.00	-	1.00
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of Native Swine			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
<b>Procurement of Native Swine</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Gilt			480,000.00	-	480,000.00	-	432,100.00	-	432,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	432,100.00	47,900.00	0.90
Gilt	Livestock	50605010-02	480,000.00	-	480,000.00	-	432,100.00	-	432,100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	432,100.00	47,900.00	0.90
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Boar			44,000.00	-	44,000.00	-	43,200.00	-	43,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,200.00	800.00	0.98
Boar	Livestock	50605010-02	44,000.00	-	44,000.00	-	43,200.00	-	43,200.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	43,200.00	800.00	0.98
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Establishment of Native Chicken Multiplier Farm with fence			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
<b>Establishment of Native Chicken Multiplier Farm with fence</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Establishment of Native chicken poultry house			3,196,000.00	-	3,196,000.00	-	-	3,502,260.00	3,502,260.00	(457,806.00)	-	-	-	(457,806.00)	-	-	-	-	-	-	-	-	-	-	-	3,044,454.00	151,546.00	0.95
Establishment of Native chicken poultry house	Other Structures	50604040-99	3,196,000.00	-	3,196,000.00	-	-	3,502,260.00	3,502,260.00	(457,806.00)	-	-	-	(457,806.00)	-	-	-	-	-	-	-	-	-	-	-	3,044,454.00	151,546.00	0.95
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Establishment of perimeter fence of Native poultry house			2,125,000.00	-	2,125,000.00	-	-	2,125,000.00	2,125,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,125,000.00	-	1.00
Establishment of perimeter fence of Native poultry house	Other Land Improvements	50604020-99	2,125,000.00	-	2,125,000.00	-	-	2,125,000.00	2,125,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,125,000.00	-	1.00
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of egg incubator with hatcher			1,360,000.00	-	1,360,000.00	-	697,850.00	-	697,850.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	697,850.00	662,150.00	0.51
Procurement of egg incubator with hatcher	Agricultural and Forestry Equipment	50604050-04	1,360,000.00	-	1,360,000.00	-	697,850.00	-	697,850.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	697,850.00	662,150.00	0.51
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of stocks			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
<b>Procurement of stocks</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Ready to lay pullet			510,000.00	-	510,000.00	-	463,150.00	-	463,150.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	463,150.00	46,850.00	0.91
Ready to lay pullet	Livestock	50605010-02	510,000.00	-	510,000.00	-	463,150.00	-	463,150.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	463,150.00	46,850.00	0.91
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Cockerel			102,000.00	-	102,000.00	-	92,650.00	-	92,650.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92,650.00	9,350.00	0.91
Cockerel	Livestock	50605010-02	102,000.00	-	102,000.00	-	92,650.00	-	92,650.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	92,650.00	9,350.00	0.91
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Improvement of Facilities			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
<b>Improvement of Facilities</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Improvement of Veterinary quarantine			1,000,000.00	-	1,000,000.00	-	-	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000.00	-	1.00
Improvement of Veterinary quarantine	Donations	50299080-00	1,000,000.00	-	1,000,000.00	-	-	1,000,000.00	1,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000,000.00	-	1.00
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Improvement of Farm Facilities			1,674,000.00	-	1,674,000.00	-	-	-	-	-	-	1,674,000.00	1,674,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1,674,000.00	-	1.00
Improvement of Farm Facilities	Donations	50299080-00	1,674,000.00	-	1,674,000.00	-	-	-	-	-	-	1,674,000.00	1,674,000.00	-	-	-	-	-	-	-	-	-	-	-	-	1,674,000.00	-	1.00
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Genetic Improvement Program			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
<b>Genetic Improvement Program</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of Portable Veterinary Ultrasound			7,200,000.00	-	7,200,000.00	-	-	3,242,000.00	3,242,000.00	-	-	620,500.00	620,500.00	-	-	-	-	-	-	-	-	-	-	-	-	3,862,500.00	3,337,500.00	0.54
Procurement of Portable Veterinary Ultrasound	Technical and Scientific Equipment	50604050-14	7,200,000.00	-	7,200,000.00	-	-	3,242,000.00	3,242,000.00	-	-	620,500.00	620,500.00	-	-	-	-	-	-	-	-	-	-	-	-	3,862,500.00	3,337,500.00	0.54



Indicator	Description	UACS Object Code/Expenditure	Original Allotment	Adjustment	Adjusted Allotment	Obligations														Total Obligations	Unobligated	Fund Utilization (%)		
						Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov				Dec	Q4
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of binocular Microscope			200,000.00	-	200,000.00	-	-	-	-	-	-	170,000.00	170,000.00	-	-	-	-	-	-	-	-	170,000.00	30,000.00	0.85
Procurement of binocular Microscope	Technical and Scientific Equipment	50604050-14	200,000.00	-	200,000.00	-	-	-	-	-	-	170,000.00	170,000.00	-	-	-	-	-	-	-	-	170,000.00	30,000.00	0.85
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of portable large animal restraining equipment (stainless steel)			301,000.00	-	301,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	301,000.00	-
Procurement of portable large animal restraining equipment (stainless steel)	Technical and Scientific Equipment	50604050-14	301,000.00	-	301,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	301,000.00	-
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Water bath			100,000.00	-	100,000.00	-	-	-	-	-	-	45,000.00	45,000.00	-	-	-	-	-	-	-	-	45,000.00	55,000.00	0.45
Water bath	Technical and Scientific Equipment	50604050-14	100,000.00	-	100,000.00	-	-	-	-	-	-	45,000.00	45,000.00	-	-	-	-	-	-	-	-	45,000.00	55,000.00	0.45
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Oven sterilizer with UV light			150,000.00	-	150,000.00	-	-	-	-	-	-	72,000.00	72,000.00	-	-	-	-	-	-	-	-	72,000.00	78,000.00	0.48
Oven sterilizer with UV light	Technical and Scientific Equipment	50604050-14	150,000.00	-	150,000.00	-	-	-	-	-	-	72,000.00	72,000.00	-	-	-	-	-	-	-	-	72,000.00	78,000.00	0.48
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Reverse osmosis with UV light			400,000.00	-	400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000.00	-
Reverse osmosis with UV light	Technical and Scientific Equipment	50604050-14	400,000.00	-	400,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400,000.00	-
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of AI portable bio-refrigerator (Medium size)			75,000.00	-	75,000.00	-	-	-	-	-	-	42,000.00	42,000.00	-	-	-	-	-	-	-	-	42,000.00	33,000.00	0.56
Procurement of AI portable bio-refrigerator (Medium size)	Technical and Scientific Equipment	50604050-14	75,000.00	-	75,000.00	-	-	-	-	-	-	42,000.00	42,000.00	-	-	-	-	-	-	-	-	42,000.00	33,000.00	0.56
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Procurement of semen transport cooler			25,000.00	-	25,000.00	-	-	-	-	-	-	95,000.00	95,000.00	-	-	-	-	-	-	-	-	95,000.00	(70,000.00)	3.80
Procurement of semen transport cooler	Technical and Scientific Equipment	50604050-14	25,000.00	-	25,000.00	-	-	-	-	-	-	95,000.00	95,000.00	-	-	-	-	-	-	-	-	95,000.00	(70,000.00)	3.80
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Heating plate			25,000.00	-	25,000.00	-	-	-	-	-	-	35,000.00	35,000.00	-	-	-	-	-	-	-	-	35,000.00	(10,000.00)	1.40
Heating plate	Technical and Scientific Equipment	50604050-14	25,000.00	-	25,000.00	-	-	-	-	-	-	35,000.00	35,000.00	-	-	-	-	-	-	-	-	35,000.00	(10,000.00)	1.40
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Animal Products & by-product Utilization			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
<b>Animal Products & by-product Utilization</b>			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	NaN
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Multi-food processor			15,000.00	-	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000.00	-
Multi-food processor	Agricultural and Forestry Equipment	50604050-04	15,000.00	-	15,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15,000.00	-
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Utensils rack			35,000.00	-	35,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000.00	-
Utensils rack	Agricultural and Forestry Equipment	50604050-04	35,000.00	-	35,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35,000.00	-
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Vacuum pack sealer			30,000.00	-	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000.00	-
Vacuum pack sealer	Agricultural and Forestry Equipment	50604050-04	30,000.00	-	30,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30,000.00	-
-> Operations -> Agricultural Machinery, Equipment, Facilities and Infrastructures Program -> Agricultural Machinery, Equipment, and Facilities Support Services Sub-program -> Sausage line			20,000.00	-	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000.00	-
Sausage line	Other Supplies and Materials Expenses	50203990-00	20,000.00	-	20,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,000.00	-