

Department of Agriculture
Regional Field Unit XIII
4th Quarter
Physical Accomplishment Report
CORN PROGRAM
CY 2018 CURRENT APPROPRIATION
As of December 31, 2018

Major Final Outputs (MFOs)/Programs/Projects/Activities (PPAs)	KRA	UACS	Physical Target				TOTAL	Physical Accomplishment				TOTAL	Variance	Remarks	
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Operations															
Technical and Support Services															
Production Support Services (PSS)															
B. Buffer Stocking															
White Corn (procured)			-	31,500	31,500	-	63,000	-	31,500	31,500	93,276	156,276	93,276	Additional purchase of 93,276 kgs from savings generated.	
White Corn (distributed)			-	-	-	63,000	63,000	-	400	24,360	467	25,227	(37,773)		
GM Hybrid (procured)			-	13,500	13,500	-	27,000	-	27,000	-	17,442	44,442	17,442		
GM Hybrid (distributed)			-	-	-	27,000	27,000	-	3,951	11,259	1,008	16,218	(10,782)		
C. Support to Cassava Production (13,000/ha) (produced)			13,000	91,000	130,000	37,000	271,000	-	-	79,500	204,100	283,600	12,600		
C. Support to Cassava Production (13,000/ha) (distributed)			13,000	91,000	130,000	37,000	271,000	-	-	79,500	204,100	283,600	12,600		
C. Support to Cassava Production (13,000/ha) (area)			1	7	10	2	20		-	6	15	21	1		
D. Soil Amelioration Program															
Soil Sampling and Analyses			30	110	120	40	300	107	67	115	33	322	22	based on LGU requests and walk -in clients	
E. Biological Control Program															
Trichogramma Production Program (produced)			1,200	2,100	1,700	-	5,000	300	1,900	100	900	3,200	(1,800)	Production infested by mites	
Trichogramma Production Program (distributed)			1,000	1,500	2,500	-	5,000		850	1,050	150	2,050	(2,950)		
Earwigs Production Program (produced)			8,000	8,000	4,000	-	20,000	18,000	2,000	10,500	3,000	33,500	13,500	based on LGU requests and walk -in clients	
Earwigs Production Program (distributed)			4,500	8,100	7,400	-	20,000	6,000	12,500	12,000	3,000	33,500	13,500		
Pest & Disease Surveillance & Control Program			50	60	60	30	200	54	21	60	70	205	5		
Rehabilitation of Bio-con Laboratory			-	-	1	-	1	-	-	-	1	1	-		
G. Aflatoxin Prevention Program			-	60	60	-	120	28	20	5	32	85	(35)	Samples analyzed based on LGU and walk-in client's submission.	
H. Support to DA Stations															
Corn sheller			-	2	-	-	2	-	-	-	2	2	-		
Improvement of Station Facility (irrigation canal)			-	-	1	-	1	-	-	1	-	1	-		
Vacuum Pack Sealer (P70K)			-	3	-	-	3	-	-	3	-	3	-		
I. National and Regional Field Monitoring for Corn			(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	-		
J. National and Regional Field Monitoring for Cassava			(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	(5)	-		
K. PROGRAM MANAGEMENT															
Extension Support, Education and Training Services (ESETS)															
A. Farmer Education Program															
Techno Demo															
Model Farm for Corn (50 has)			-	-	1	-	1	-	-	2	-	2	1		
SCoPSA(Sustainable Corn Production in Sloping Areas)			-	-	3	-	3	-	-	-	3	3	-		
Other corn training related activities, Technical Briefings and other Meetings			1	1	1	1	4	2	7	-	-	9	5	Conducted additional trainings/meetings to prepare the corn farmer beneficiaries for various corn programs.	
Other cassava training related activities, Technical Briefings and other Meetings			-	1	-	1	2	-	3	-	-	3	1		
Support to Quality Corn Achievers and Cassava Cluster Management Excellence Awards			-	-	-	30	30	-	-	13	-	13	(17)	Based on endorsement from LGUs.	
B. Support to LGU Extension Workers															
Provincial Coordinator			(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	-		

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			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
Municipal Agriculturist			(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	-	
Agricultural Extension Worker			(91)	(91)	(91)	(91)	(91)	(91)	(91)	(91)	(91)	(91)	-	
C. Advocacy and Information Activities														
Corn (produced)			-	6,000	-	-	6,000	-	-	-	7,600	7,600	1,600	
Corn (distributed)			-	6,000	-	-	6,000	-	-	-	7,600	7,600	1,600	Additional IEC materials printed from savings generated.
Cassava (produced)			-	4,000	-	-	4,000	-	-	-	5,400	5,400	1,400	
Cassava (distributed)			-	4,000	-	-	4,000	-	-	-	5,400	5,400	1,400	
D. Radio programs			-	2	-	-	2	-	2	-	-	2	-	
Research and Development (R&D)			-	-	-	-	-	-	-	-	-	-	-	
C. Research for Cassava														
New			-	-	-	3	3	-	-	-	-	-	(3)	On-going data collection.
Agricultural Machinery, Equipment, Facilities and Infrastructures			-											
Agricultural Machinery, Equipment, and Facilities Support Services			-											
A. FARM MECHANIZATION														
Farm Mechanization & Tractor Pool Program (Corn)			-	10	-	-	10	-	5	5	-	10	-	
Corn Picker			-	1	-	-	1	-	-	1	-	1	-	
Combined Harvester			-	3	-	-	3	-	2	1	-	3	-	
B. Post Harvest Facilities Program														
Compact Corn Mill			-	8	-	-	8	-	-	3	3	6	(2)	still at Taguibo, to be delivered upon completion of documents submitted by recipients.
Mobile Flash Dryer (12T) Diesel			-	-	3	-	3	-	2	1	-	3	-	
Mechanical Sheller			-	16	-	-	16	-	12	2	1	15	(1)	
Cassava Grater (complete set)			-	15	-	-	15	-	-	-	3	3	(12)	still at Taguibo, to be delivered upon completion of documents submitted by recipients.
Cassava Pulverizer (motorized) 300kg/hr			-	-	1	-	1	-	-	-	-	-	(1)	
Cassava Granulators			-	6	-	-	6	-	-	1	1	2	(4)	
Cassava Chipper			-	8	-	-	8	-	1	2	-	3	(5)	
Multi-Crop Drying Pavement (MCDP)			-	-	4	-	4	-	-	-	-	-	(4)	Materials delivered on site. For construction.
Disc plow					1		1				1	1	-	
<i>Additional Procurement from Savings generated</i>														
<i>Tractor</i>										1	4	5	5	
<i>Corn Mill</i>											2	2	(1)	still at Taguibo, to be delivered upon completion of documents submitted by recipients.
<i>Cassava Chipper</i>													(10)	
<i>Moisture Meter</i>													(2)	
<i>Disc plow</i>													(5)	
<i>Corn Planter</i>													(1)	For delivery by the Supplier
<i>Husker</i>													(1)	
<i>Mobile Corn Mill</i>													(2)	

Submitted by:

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