

Department of Agriculture
Regional Field Unit XIII
4th Quarter
Physical Accomplishment Report 2018
LIVESTOCK PROGRAM
CY 2018 CURRENT APPROPRIATION
As of December 31, 2018

Major Final Output (MFOs)/Programs/Projects/Activities (PPAs)	KRA	UACS	Physical Target				TOTAL	Physical Accomplishment				TOTAL	Variance	Remarks	
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Operations															
Technical and Support Services															
Production Support Services (PSS)															
Unified Artificial Insemination Program			-	-	-	-	-	-	-	-	-	-	-	-	
Procurement of liquid nitrogen gas			535	840	460	375	2,210	575	456	545	666	2,242	32		
- Semen straws distributed (Semen Straws are from NABC and its free; Targets are tag from BAI)			920	2,160	920	750	4,750	713	2,374	4,701	-	7,788	3,038	Mass semen distribution conducted.	
Animal Health Program															
Drugs															
Injectable/soluble Supplements			-	-	-	-	-	-	-	-	-	-	-	-	
Elemental iron Zinc 20ml			-	20,350	-	-	20,350	-	20,350	-	-	20,350	-	-	
B-Complex w/ Liver Extract 50ml			-	6,667	-	-	6,667	-	6,667	-	-	6,667	-	-	
B-complex w/ ADE 100ml			-	8,000	-	-	8,000	-	8,000	-	-	8,000	-	-	
Elemental Iron 20mg + B-Complex			-	-	-	-	-	-	-	-	-	-	-	-	
Electrolytes + Dextrose+Multivit. + Glycine 20mg			-	17,080	-	-	17,080	-	17,080	-	-	17,080	-	-	
Vitamin K			-	45	-	-	45	-	45	-	-	45	-	-	
Dewormer			-	-	-	-	-	-	-	-	-	-	-	-	
Amitraz 125g/L			-	400	-	-	400	-	400	-	-	400	-	-	
Albendazole 11.25-12.5% / Liter			-	8,333	-	-	8,333	-	8,333	-	-	8,333	-	-	
Ivermectin 10mg/ml (100ml)			-	1,600	-	-	1,600	-	1,600	-	-	1,600	-	-	
Anti-inflammatory Drugs															
Dexamethasone 1mg/ml, 100ml			-	150	-	-	150	-	150	-	-	150	-	-	
Anti-protozoans/Trypanocide			-	-	-	-	-	-	-	-	-	-	-	-	
Diminazine aceturate w/ diluent, 20 ml			-	133	-	-	133	-	133	-	-	133	-	-	
Anesthetics/tranquilizers/pre-Anesthetics			-	-	-	-	-	-	-	-	-	-	-	-	
Tiletamine Zolazepam (Zoletil 50), 5 ml/bot			-	300	-	-	300	-	300	-	-	300	-	-	
Xylazine 50ml			-	800	-	-	800	-	800	-	-	800	-	-	
Atropine sulfate			-	100	-	-	100	-	100	-	-	100	-	-	
Epinephrine			-	100	-	-	100	-	100	-	-	100	-	-	
Vaccines(Biologics)															
Hog Cholera Vaccine, 10dose/vial			-	300	-	-	300	-	300	-	-	300	-	-	
Porcine Reproductive & Respiratory Syndrome (PRRS), 50 dose			-	1,000	-	-	1,000	-	1,000	-	-	1,000	-	-	
Actinobacillus pleuropneumonia (APP) 50dose/vial, 100ml bots.			-	1,000	-	-	1,000	-	1,000	-	-	1,000	-	-	
Coryza vaccine 500ds			-	3,333	-	-	3,333	-	3,333	-	-	3,333	-	-	
Hemorrhagic septicemia 100ml			-	500	-	-	500	-	500	-	-	500	-	-	
Antibiotics															
Enrofloxacin			-	4,000	-	-	4,000	-	4,000	-	-	4,000	-	-	
Oxytet 100ml			-	2,667	-	-	2,667	-	2,667	-	-	2,667	-	-	
Marbofloxacin			-	2,667	-	-	2,667	-	2,667	-	-	2,667	-	-	
Trimetoprim-sulfa 100ml			-	1,600	-	-	1,600	-	1,600	-	-	1,600	-	-	
Sulfadimethoxine Na+Trimethoprim 6g			-	6,400	-	-	6,400	-	6,400	-	-	6,400	-	-	
Wound Spray 40g			-	350	-	-	350	-	350	-	-	350	-	-	
Ciprofloxacin			-	6,400	-	-	6,400	-	6,400	-	-	6,400	-	-	
Apramycin sulfate 6g			-	6,400	-	-	6,400	-	6,400	-	-	6,400	-	-	
Cephalexin Monohydrate 20% 6g			-	6,400	-	-	6,400	-	6,400	-	-	6,400	-	-	
Amoxicillin 20% 6g			-	6,400	-	-	6,400	-	6,400	-	-	6,400	-	-	
Chlortetracycline 6g			-	6,400	-	-	6,400	-	6,400	-	-	6,400	-	-	
Tylosin injectable, 100 ml bottle 1 ml/10kg bw			-	500	-	-	500	-	500	-	-	500	-	-	

Major Final Output (MFOs)/Programs/Projects/Activities (PPAs)	KRA	UACS	Physical Target				TOTAL	Physical Accomplishment				TOTAL	Variance	Remarks	
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
DA Production Facilities Maintained															
Establishment of Rain Water Collector			-	-	1	-	1	-	-	-	-	-	-	(1)	30% physical accomplishment. On-going construction
Production Centers Maintained			-	-	1	-	1	-	-	1	-	1	-		
Breeders Maintained															
Swine.															
sow			(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(2)	-		
Boar			(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	-		
Sheep															
Ewe			(31)	(31)	(31)	(31)	(31)	(31)	(31)	(31)	(31)	(31)	-		
Ram			(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	-		
Goat															
Doe			(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	-		
Buck			(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	(1)	-		
Carabao			(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	-		
Poultry															
Cabir															
Male			(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	(8)	-		
Female			(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	(3)	-		
Native Chicken															
Male.			(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	-		
Female.			(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	-		
Duck															
Male..			(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	(16)	-		
Female..			(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	(4)	-		
Offspring distributed															
Swine			3	3	3	3	12	-	7	5	-	12	-		
Sheep			6	3	11	10	30	-	7	2	13	18	(12)		
Goat			2	2	2	2	8	-	4	-	4	8	-		
Cabir			50	150	150	50	400	-	175	-	20	195	(205)		
Native Chicken			50	150	150	150	500	-	310	30	175	515	15		
Ducklings			20	40	40	20	120	-	-	100	270	370	250		
Philippine Native Animal Development Program - Maintenance of conservation farm & phenotypic characterization			-	1	-	-	1	-	1	-	-	1	-		
Establishment of Patani chicken house			-	1	-	-	1	-	-	-	-	-	(1)		
Establishment of Patani perimeter fence			-	1	-	-	1	-	1	-	-	1	-		
Procurement of egg incubator with hatcher			-	1	-	-	1	1	-	-	-	1	-		
Strengthening of Diagnostic & Biological Infrastructure & Services (RADDL)															
Procurement of Laboratory Air conditioner			-	4	-	-	4	-	4	-	-	4	-		
Procurement of Laboratory refrigerator			-	1	-	-	1	-	1	-	-	1	-		
Procurement of Pipettors			-	1	-	-	1	-	-	-	1	-	-		
Procurement of Laboratory Manual			-	1	-	-	1	-	-	-	1	-	-		
Maintenance of Laboratory Facilities															
- Repair of RADDL bldng & CR			-	1	-	-	1	-	-	-	1	-	-		
-Recalibration of pipettors & lab equipments			-	1	-	-	1	-	-	-	1	-	-		
1. Services rendered (no.)															
a. Pathology			200	500	400	100	1,200	174	203	400	208	985	(215)		
b. Parasitology			400	1,200	1,500	900	4,000	837	1,017	1,500	1,051	4,405	405		
c. Bacteriology			150	300	500	250	1,200	316	1,527	50	-	1,893	693		
d. Virology			30	100	50	15	195	5	17	500	654	1,176	981		
e. Serology			50	100	75	75	300	45	144	75	48	312	12		
e. Necropsy			5	10	5	5	25	2	5	5	1	13	(12)		
2. FMD surveillance and monitoring															
- Provinces maintained FMD-free			-	-	-	-	-	-	7	-	7	14	14		
- Surveillance activities conducted			-	1	-	-	1	-	3	-	-	3	1		

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			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
3. Avian influenza surveillance and monitoring															
- Provinces maintained AI-free			-	-	-	-	-	-	7	-	7	14	14		
- Surveillance activities conducted.			1	-	-	1	2	-	12	2	-	14	12		
4. Rabies surveillance and monitoring															
- Provinces maintained rabies-free			-	-	-	-	-	-	2	-	2	4	4		
- Surveillance activities conducted..			2	1	2	1	6	-	21	-	6	27	21		
Support to Feed Chemical Analysis Laboratory (RFCAL)															
Attendance to ISO accreditation Training			-	-	1	-	1	-	-	1	-	1	-		
Procurement of UV visible Spectrophotometer			-	-	1	-	1	-	-	1	-	1	-		
Procurement of LaboratoryAOAC Manual			-	-	1	-	1	-	-	1	-	1	-		
1. Samples Analyzed for Nutrients/Minerals Test			200	240	250	110	800	214	212	240	132	798	(2)		
2. Samples analyse for Aflatoxin			20	24	25	15	84	21	51	24	28	124	40		
3. Determinations made			305	369	350	240	1,264	379	377	357	210	1,323	59		
Clientelle served			-	-	-	-	-	-	-	-	-	-	-		
5. Repair of laboratory facilities															
-Rehab of laboratory canals and surrounding			-	1	-	-	1	-	-	-	-	1	-		
- Repair & recalibration of laboratory equipments			-	1	-	-	1	-	-	-	-	1	-		
Apiculture Development															
Beehive/colony maintained			(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	(10)	-		
Program Management and Field Monitoring Activities															
RO															
Procurement of Livestock Disaster Rescue, disease & program monitoring vehicle (pick up type/double cab)			-	-	1	-	1	-	-	1	-	1	-		
Freight and handling of Animals/biologics & Eqpt			-	1	-	-	1	-	-	1	-	1	-		
Attendance to National Review and Assessment/ Conference, trainings & conventions			1	1	1	1	4	1	-	1	3	5	1		
Conduct of Rabies Coordination meeting			2	1	2	-	5	2	-	-	3	5	-		
Strengthening of Provincial and Municipal AI technicians			1	-	-	-	1	1	-	-	-	1	-		
Conduct of Provincial Livestock Coordinators Meeting			-	1	-	1	2	-	1	-	1	2	-		
Regional Dialogue on Livestock Program Implementation			1	-	-	-	1	1	-	-	-	1	-		
Conduct of RAC-ADCE meeting			2	1	-	-	3	2	1	-	-	3	-		
Data Collectors meeting			1	-	-	-	1	1	-	-	-	1	-		
Conduct of PO Coordinative meeting			-	1	-	1	2	1	-	-	1	2	-		
Conduct of AEW Congress			-	-	-	1	1	-	-	-	-	-	(1)		
Program/Project Monitoring			(12)	(12)	(12)	(12)	(12)	(0)	(0)	(12)	(12)	(12)	-		
Hiring of Contract Service Worker			(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	(12)	-		
Hiring of piece work/pakyaw basis (ILD, Trento & Del Monte)			(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	(6)	-		
Livestock and Poultry Information - Early Warning System (LPI-EWS)															
Report writing conducted			-	1	-	-	1	-	1	-	-	1	-		
Situationer Reports published (Chicken & Swine)			-	-	-	1	1	-	-	-	-	-	(1)	For printing.(Delay due to data gap from PSA)	
Support to Multiplier Farms															
Conduct of Livestock Technicians Retooling			-	1	-	-	1	1	-	-	-	1	-		
Meat fabrication & cutng techniques & GMP			-	1	-	-	1	1	-	-	-	1	-		
Basic Meat processing provincial training			-	1	-	-	1	-	1	-	-	1	-		
Professional Organization Convetion Registration			-	-	-	1	1	-	-	-	1	1	-		
Support to RFIS															
Broadcast activities			3	3	3	3	12	3	3	3	3	12	-		
Extension Support, Education and Training Services (ESETS)															
Individual given incentives, recognitions and awards															
LGU Extension workers given incentives			(188)	(188)	(188)	(188)	(188)		(219)	(219)	(219)	(219)	31	with additional meat inspectors.	

Major Final Output (MFOs)/Programs/Projects/Activities (PPAs)	KRA	UACS	Physical Target				TOTAL	Physical Accomplishment				TOTAL	Variance	Remarks	
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Agricultural Machinery, Equipment, Facilities and Infrastructures Program			-												
Agricultural Machinery, Equipment, and Facilities Support Services			-												
Production facilities established															
Establishment of Goat Multiplier Farm with fence															
Establishment of goat house			-	9	-	-	9	-	8	1	-	9	-		
Establishment of perimeter fence of goat multiplier			-	9	-	-	9	-	8	1	-	9	-		
Procurement of Purebreed Goat (GMF)															
Does			-	-	90	-	90	-	-	90	-	90	-		
Buck			-	-	9	-	9	-	-	9	-	9	-		
Establishment of Native Swine Multiplier Farm with fence															
Establishment of Native swine shed			-	4	-	-	4	-	-	2	2	4	-		
Establishment of perimeter fence of Native swine multiplier			-	4	-	-	4	-	-	2	2	4	-		
Procurement of Native Swine															
Gilt			-	40	-	-	40	-	-	20	20	40	-		
Boar			-	4	-	-	4	-	-	2	2	4	-		
Establishment of Native Chicken Multiplier Farm with fence															
Establishment of Native chicken poultry house			-	-	17	1	18	-	-	-	17	17	(1)	For PVO SDN, construction of poultry house just started.	
Establishment of perimeter fence of Native poultry house			-	-	17	-	17	-	-	-	16	16	(1)		
Procurement of egg incubator with hatcher			-	-	16	-	16	-	5	11	-	16	-		
Procurement of stocks															
Ready to lay pullet			-	-	-	850	850	-	-	-	150	150	(700)	On-going delivery since poultry house just	
Cockerel			-	-	-	170	170	-	-	-	30	30	(140)	completed .	
Improvement of Facilities															
Improvement of Veterinary quarantine			-	-	1	-	1	-	-	1	-	1	-		
Improvement of Farm Facilities			-	-	1	-	1	-	-	1	-	1	-		
Genetic Improvement Program															
Procurement of Portable Veterinary Ultrasound			-	-	6	-	6	-	9	-	-	9	3		
Procurement of binocular Microscope			-	-	2	-	2	-	-	2	-	2	-		
Procurement of portable large animal restraining equipment (stainless steel)			-	-	1	-	1	-	-	-	1	1	-		
Water bath			-	-	1	-	1	-	-	1	-	1	-		
Oven sterilizer wth UV light			-	-	1	-	1	-	-	1	-	1	-		
Reverse osmosis with UV light			-	-	1	-	1	-	-	-	1	1	-		
Procurement of AI portable bio-refrigerator (Medium size)			-	-	2	-	2	-	-	2	-	2	-		
Procurement of semen transport cooler			-	-	1	-	1	-	-	1	-	1	-		
Heating plate			-	-	1	-	1	-	-	1	-	1	-		
Animal Products & by-product Utilization															
Multi-food processor			-	-	1	-	1	-	-	-	1	1	-		
Utensils rack			-	-	1	-	1	-	-	-	1	1	-		
Vaccum pack sealer			-	-	1	-	1	-	-	-	1	1	-		
Sausage line			-	-	10	-	10	-	-	-	-	-	(10)	Changed to raincoats and scrub suits. (On procurement stage.)	

data source: PMIS

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