

Department of Agriculture
Regional Field Unit XIII
4th Quarter
Physical Accomplishment Report 2018
ORGANIC AGRICULTURE PROGRAM
CY 2018 CURRENT APPROPRIATION
As of December 31, 2018

Major Final Output (MFOs)/Programs/Projects/Activities (PPAs)	KRA	UACS	Physical Target				TOTAL	Physical Accomplishment				TOTAL	Variance	Remarks
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
Operations														
Technical and Support Services														
Production Support Services (PSS) Sub-program														
A. Seed Distributed														
Rice														
Certified				5,000			5,000		5,000	-	-	5,000	-	
Colored Rice				5,000			5,000		5,000	-	-	5,000	-	
Corn														
Corn (OPV)				3,000			3,000		2,000	1,000	-	3,000	-	
Vegetables														
Vegetable (OPV, Assorted)				50			50		50	-	-	50	-	
B. Fertilizers & Other Production Support Services														
Foliar				1,000			1,000		1,000	-	-	1,000	-	
Molasses				3,000			3,000		3,000	-	-	3,000	-	
African Night Crawler				50			50		50	-	-	50	-	
Concoction Container				-	100		100		100	-	-	100	-	
C. Animals Distributed														
Goat				-	22		22		22	-	-	22	-	
Chicken				-	131		131		131	-	-	131	-	
D. DA Production Facility maintained														
Soil analysis crop production (Support to RSTL)				30	30	30	30	120	51	30	39	-	120	-
F. PMO (Support to Operations)														
-				-			-		-	-	-	-	-	
Extension Support, Education and Training Services (ESETS)				1	5	1,502	210	1,718	202	12	2	1,502	1,718	-
G. Training & Training-related events conducted:														
Regional Organic Agriculture Congress (ROAC)				-	1			1		-	1	-	1	-
AEW/LTC (Capability Building) and other				1	3	1		5	2	2	1	-	5	-
Participation to NOAC				-			1	1		-	-	1	1	-
Quarterly Program Implementation/Physical &				1				1		1	-	-	1	-
H. IEC Materials disseminated:														
Print & Audio visual (including digital)														
Print				-	1,500			1,500		-	-	1,500	1,500	-
Video materials released				1				1		-	-	1	1	-

Major Final Output (MFOs)/Programs/Projects/Activities (PPAs)	KRA	UACS	Physical Target				TOTAL	Physical Accomplishment				TOTAL	Variance	Remarks
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
Operations														
Technical and Support Services														
Production Support Services (PSS) Sub-program														
I. Individuals given incentives, recognitions, and awards (ROAAA)														
ROAAA Outstanding Province				-		1	1		1	-	-	1	-	
ROAAA Outstanding Municipality/City				-		1	1		1	-	-	1	-	
ROAAA Outstanding LGU-extension worker				-		1	1		1	-	-	1	-	
ROAAA Outstanding Provincial Focal Person				-		1	1		1	-	-	1	-	
ROAAA Outstanding Municipal Focal Person				-		1	1		1	-	-	1	-	
ROAAA Outstanding Small Farmer: Individual				-		1	1		1	-	-	1	-	
ROAAA Outstanding Small Farmer: Family				-		1	1		1	-	-	1	-	
ROAAA Outstanding Small Farmer: Group				-		1	1		1	-	-	1	-	
J. Technology demonstration														
Maintained (RES Stations)DMLRRS				-			-		-	-	-	-	-	
K. Certification subsidy				-		1	1		1	-	-	1	-	
Agricultural Machinery, Equipment, Facilities and Infrastructures				-	27	6	33		33	-	-	33	-	
Agricultural Machinery, Equipment, and Facilities Support Services				-	27	6	33		33	-	-	33	-	
L. Production Related Machineries & Equipment Distributed														
Grasscutter				-	4		4		4	-	-	4	-	
Vermitea Brewer				-	20		20		20	-	-	20	-	
M. Postharvest Equipment & Machinery Distributed														
Brown Rice Mill (Pinawa)				-	3		3		3	-	-	3	-	
Vacuum Pack Sealer				-		6	6		6	-	-	6	-	

data source: PMIS

Submitted by:

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