

Department of Agriculture
Regional Field Office XIII
Physical Accomplishment Report 2018
RICE PROGRAM
CY 2018 CURRENT APPROPRIATION
As of December 31, 2018

Major Final Output (MFOs)/Programs/Projects/Activities (PPAs)	KRA	UACS	Physical Target				TOTAL	Physical Accomplishment				TOTAL	Variance	Remarks	
			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
Operations															
Technical and Support Services Program															
Production Support Services (PSS)															
INBRED MODEL FARM (56 PROVINCES)															
Sites			-	108	-	-	108	-	45	63	-	108	-		
HQS Assistance to Adverse Ecosystems															
1. Seeds distributed															
Inbred-Certified			-	210,160	-	209,840	420,000	-	-	-	420,000	420,000	-		
SUPPORT TO INBRED SEED EXCHANGE PROGRAM															
REGISTERED SEEDS DISTRIBUTED			-	37,888	-	-	37,888	-	23,500	14,388	-	37,888	-		
CERTIFIED SEEDS DISTRIBUTED			-	743,900	-	600,000	1,343,900	-	692,560	627,440	23,900	1,343,900	-		
C. Disaster Risk Reduction and Management															
1. Seeds buffer stocking for quick rehabilitation response															
b. Registered Seeds procured			-	1,200	1,180	-	2,380	-	2,380	-	-	2,380	-		
c. Certified Seeds procured			-	80,000	80,000	160,000	320,000	-	160,000	-	160,000	320,000	-		
f. Hybrid Seeds procured			-	3,750	3,750	-	7,500	-	8,226	-	-	8,226	726	207 bags@18kg/bag=3,726kgs; 300 bags@15kg/bag=4,500kgs	
3. Agricultural machinery and equipment for calamity and epidemic quick response pool															
j. Drone			-	1	-	-	1	-	-	2	-	2	1		
4. Agricultural chemicals buffer stocks for epidemic mitigation and control															
Rodenticides			-	500	-	-	500	-	500	-	-	500	-		
Bactericide			-	3,000	-	-	3,000	-	-	3,000	-	3,000	-		
Complete fertilizer											1,000	1,000	1,000	Repeat Order	
Organic Fertilizer (Plant Growth Enhancer)											1,600	1,600	1,600	Additional intervention procured from savings generated.	
Organic Fertilizer (Soil Conditioner)											2,000	2,000	2,000		
G. DA RFO Production Related Land, Building, Facilities, Machinery and Equipment											2,000	2,000			
1. Production machinery and equipment															
c. Transplanter															
Riding-Type			1	-	-	-	1	-	1	-	-	1	-		
h. Precision seeder			-	1	-	-	1	-	-	1	-	1	-		
2. Farm Machinery Shed															
a. Established			-	-	2	-	2	-	-	2	-	2	-		
Program Management (PM)															
A. Conduct of National Rice Program Related Meetings, Conferences, Consultations and Workshops			-	-	-	-	-	-	-	-	-	-	-		
B. Regional Rice Program Implementation															
1. Provinces covered			1	2	2	-	5	1	2	2	-	5	-		
2. Municipalities and Cities Covered			17	19	19	18	73	6	10	47	10	73	-		
Preparation and Submission of Rice Program Required Periodic Reports															
1. Reports generated/submitted			3	3	3	3	12	3	3	4	2	12	-		
2. Project performance reviewed			-	1	-	1	2	-	1	1	-	2	-		
F. Support to Field Inspection for Seed Production			-	-	-	-	-	-	-	-	-	-	-		

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			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
Support to Sikat Saka Implementation and coordination			1	1	1	1	4	1	-	3	-	4	-	
General Support to the RFO Field Operations Division			-	-	-	-	-	-	-	-	-	-	-	
K. Conduct of Feasibility Studies, Preparation of Detailed Engineering Design and Preparation of Program of Work														
1. Small Scale Irrigation Systems (SSIS)			2	3	3	2	10	1	4	5	1	11	1	
2. Postharvest and other infrastructures/facilities			2	3	3	2	10	1	4	5	1	11	1	
N. Support to the RFO Provincial Coordinators			1	2	2	-	5	1	1	1	2	5	-	
O. Monitoring and Evaluation			73	-	-	-	73	12	15	22	24	73	-	
P. PRISM Operationalization			-	-	-	-	-	-	-	-	-	-	-	
R. Support to Disaster Risk Reduction Management			-	-	-	-	-	-	-	-	-	-	-	
Extension Support, Education and Training Services (ESETS)														
Intensive Hybridization (RPP)														
Deployment of RCM Recommendation			-	2,500	7,500	7,175	17,175	3,094	8,354	3,525	2,643	17,616	441	
A. Rice Model Farm			-	100	-	-	100	-	50	50	-	100	-	
Total area covered			-	1,000	-	-	1,000	-	498	502	-	1,000	-	
B. Congresses Conducted			-	-	-	1	1	-	-	-	-	-	(1)	
3. FSPs														
Machineries provided			-	-	2	-	2	-	-	2	-	2	-	
<i>K. INDIVIDUALS GIVEN INCENTIVES, RECOGNITIONS, AND AWARDS</i>														
1. Incentive Allowance														
a. Provincial Agriculturist (PA)			(5)	(5)	(5)	(5)	(5)		(5)	(5)	(5)	(5)	-	
b. Municipal/City Agriculturist (MA/CA)			(72)	(72)	(72)	(72)	(72)		(72)	(72)	(72)	(72)	-	
c. Rice Provincial Coordinator			(5)	(5)	(5)	(5)	(5)		(5)	(5)	(5)	(5)	-	
d. Agricultural Technologist			(218)	(218)	(218)	(218)	(218)		(218)	(218)	(218)	(218)	-	
e. LFT Irrigated			(72)	(72)	(72)	(72)	(72)		(72)	(72)	(72)	(72)	-	
f. LFT Rainfed Lowland			(31)	(31)	(31)	(31)	(31)		(31)	(31)	(31)	(31)	-	
g. LFT Upland			(10)	(10)	(10)	(10)	(10)		(10)	(10)	(10)	(10)	-	
2. Recognitions and Awards														
AEWs													-	
LFTs													-	
Research and Development (R&D)			-	-	-									
<i>A. RESEARCH AND DEVELOPMENT ACTIVITIES</i>														
2. Continuing (multi-year, to be completed in the succeeding years after 2018)														
a. DA-IRRI Collaboration														
PRIME			-	-	-	1	1	-	-	-	-	-	(1)	the study were already conducted. On-going
Next Gen			-	-	-	1	1	-	-	-	-	-	(1)	preparation of the technical reports.
RCM II			-	-	-	1	1	-	-	-	1	1	-	
b. Strategic RDE Support Program Priority Thrusts														
Mushroom on station modules maintained			-	-	-	2	2	-	-	-	2	2	-	
e. Collaborative R&D with other institutions			-	-	-	8	8	-	-	-	-	-	(8)	On-going project implementation (3 studies). On-going data consolidation analysis (4 studies). 1 study was forced to be terminated since it was severely affected by drought.
Agricultural Machinery, Equipment, Facilities and Infrastructures Program			-											
Agricultural Machinery, Equipment, and Facilities Support Services			-											

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			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4				
A. FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED															
1. Four-Wheel Drive Tractor distributed (with rotavator, disc plow, disc harrow, trailer)															
c. 60 hp with paddle wheel and back hoe			-	3		-	3	-	1	2	-	3	-		
2. Hand Tractor with complete accessories distributed (with trailer, spiral, moldboard plow, tooth harrow)			-	10	-	-	10	-	6	3	1	10	-		
3. Floating Tiller			-	10	-	-	10	-	-	4	6	10	-		
5. Transplanter with seedling tray															
a. Transplanter - Walk Behind			-	-	14	-	14	-	4	7	3	14	-		
B. POST HARVEST MACHINERY & EQUIPMENT DISTRIBUTED															
1. Combine Harvester			-	4	-	-	4	-	4	-	-	4	-		
2. Thresher			-	10	-	-	10	-	4	5	1	10	-		
C. POST-HARVEST FACILITIES CONSTRUCTED															
1. Rice Processing Centers (RPCs)															
Seed Money			-	-	1	-	1	-	-	-	1	1	-		
Training Fund			-	1	-	-	1	-	-	1	-	1	-		
2. Drying Facilities constructed															
a. Multi-purpose Drying Pavement (MPDP)			-	-	5	-	5	-	-	-	1	1	(4)		Lemon, Butuan; one site with 90% physical accomp. 1 site brgy Sombrado, Basilisa, PDI, and 1 site brgy Kapatungan, Trento- materials already delivered. For construction
b. Recirculating Dryer with Biomass Furnace (6T)			-	-	4	-	4	-	-	4	-	4	-		
f. Rice Flash Dryer (250T/day) - Commitment of SEFP			-	-	1	-	1	-	-	-	-	-	-		reprogrammed to 4 units combine harvester
<i>Combine Harvester</i>			-	-	-	-	-	-	-	2	2	4	4		
e. Mobile Dryer (6T) - Commitment of SEFP			-	2	-	-	2	-	-	-	-	-	-		Reprogrammed to 11 units Hand Tractor, 6 units Rice Transplanter, 1 unit Precision seeder and 1 unit(10tons)Recirculating Dryer-This was revised to 3 units(6tons) due to failed bidding.
<i>Hand Tractor</i>			-	-	-	-	-	-	-	-	11	11	11		
<i>Rice Transplanter</i>			-	-	-	-	-	-	-	-	6	6	6		
<i>Precision Seeder</i>			-	-	-	-	-	-	-	-	1	1	1		
<i>Recirculating Dryer</i>			-	-	-	-	-	-	-	-	3	3	3		
3. Storage Facilities constructed															
a. Warehouse			-	-	-	2	2	-	-	-	2	2	-		
Combine Harvester			-	-	-	-	-	-	-	-	1	1	1		
Rice Transplanter			-	-	-	-	-	-	-	-	3	3	3		
Thresher			-	-	-	-	-	-	-	-	2	2	2		Repeat Orders
Hand Tractor			-	-	-	-	-	-	-	-	2	2	2		
Pump and Engine set			-	-	-	-	-	-	-	-	2	2	2		
Floating Tiller (Body Only)			-	-	-	-	-	-	-	-	1	1	1		
Rice Transplanter			-	-	-	-	-	-	-	-	4	4	4		Additional procurement from AFMEFS savings generated.
Combine Harvester			-	-	-	-	-	-	-	-	1	1	1		
Hand Tractor			-	-	-	-	-	-	-	-	2	2	2		
Rice Transplanter			-	-	-	-	-	-	-	-	1	1	1		
Irrigation Network Services															
A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/INSTALLATION															
1. Small Water Impounding Project			-	-	-	1	1	-	-	-	-	-	(1)		90% Physical Accomplishment
Service area generated			-	-	-	50	50	-	-	-	-	-	(50)		

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			Q1	Q2	Q3	Q4		Q1	Q2	Q3	Q4			
Jobs generated			-	-	-	20	20	-	-	-	-	-	(20)	
2. Diversion Dam			-	-	-	3	3	-	-	-	2	2	(1)	Carmen SDS and Buenavista AD N 100% completed. Marihatag SDS with 30% physical accomplishment.
Service area generated..			-	-	-	160	160	-	-	-	153	153	(7)	
Jobs generated..			-	-	-	60	60	-	-	-	-	-	(60)	
4. Pump and Engine sets for Shallow Tube Well (STW)			-	15	-	-	15	-	12	1	1	14	(1)	
Service area generated..			-	45	-	-	45	-	36	3	-	39	(6)	
7. Solar Powered Irrigation System			-	-	2	3	5	-	-	-	2	2	(3)	Borbon, San Francisco, ADS- 90% physical accomplishment. Pump already delivered Amparo, Butuan City- 90% physical accomplishment. Pump already delivered Florida, Butuan City- 90% physical accomplishment. Pump already delivered
Service area generated..			-	-	20	30	50	-	-	-	20	20	(30)	
B. SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT														
2. Diversion Dam.			-	-	-	1	1	-	-	-	-	-	(1)	On-going with 61% physical accomplishment. For verification
Service area restored			-	-	-	50	50	-	-	-	-	-	(50)	
Jobs generated..			-	-	-	15	15	-	-	-	-	-	(15)	
PROCURED ADDITIONAL UNIT FROM INS SAVING GENERATED														
Labor and Materials for the Canal Improvement of Nabago DD, Surigao City			-	-	-	-	-	-	-	-	-	-	(1)	On-going with 80% physical accomplishment (Surigao City)
Labor and Materials for the canal Improvement of Tag-ao DD, Brgy Buhisan, San Agustin, SDS			-	-	-	-	-	-	-	-	1	1	1	100% completed. (Subject for validation)
Labor and Materials for the Rehabilitation of Poot-Poot Dam, Brgy Bugsukan, Cantilan, SDS			-	-	-	-	-	-	-	-	-	-	(1)	On-going with 40% physical accomplishment.
Installation of Pipes (3 sites-Solar Power Irrigation System)			-	-	-	-	-	-	-	-	1	1	1	Sinobong, Veruela Completed. 2 sites with 80% physical accomp (SPIS Amparo and SPIS Florida of Butuan City)

data source: PMIS

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