DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BED2 Report 2019
HVCDP - M&E GENERATED
C.Y. 2019 CURRENT APPROPRIATION
PMIS v4.0 Generated as of January 30, 2020

		Physical Targets																	Physical Accomplishments																					Remarks											
PAP	Unit Measure	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL	Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL	Variance	Percentage	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
OPERATIONS		20	-20	3424	**3424**	1819	1909	90922.64	**94650.64**	282304.626	105603.75	73461.5	**461369.876**	15016	110	110	**15236**	**574680.516**	-20	-20	2474	**2434**	2281	44666	24889	**71836**	51030.73	42361.8	61761.95	**157154.48**	73102.792	50830.55	42	**123975.342**	**355399.822**	-219280.694	0.62													
TECHNICAL AND SUI		20	-20	3424	**3424**	1819	1909	90922.64	**94650.64**	213093.626	105583.75	73362.5	**392039.876**	15016	110	110	**15236**	**505350.516**	-20	-20	2474	**2434**	2281	44666	24889	**71836**	51030.73	42305.8	28143.95	**121480.48**	63699.792	26651.55	0	**90351.342**	**286101.822**	-219248.694	0.57													
Production Sup		20	-20	2458	**2458**	770	952	89961.64	**91683.64**	202037.626	104620.75	26520.5	**333178.876**	15016	-20	-20	**14976**	**442296.516**	-20	-20	2458	**2418**	1980	44573	24719	**71272**	50961.73	37024.8	28123.95	**116110.48**	16929.792	26646.55	0	**43576.342**	**233376.822**	-208919.694	0.53													
Seed Dist		0	0	2478	**2478**	0	355	3648.64	**4003.64**	11163	0	0	**11163**	0	0	0	**0**	**17644.64**	0	0	2478	**2478**	0	0	2480	**2480**	2.5	6105	374.39	**6481.89**	5883.4	321.35	0	**6204.75**	**17644.64**	0	1.00													
Mu		0	0	0	**0**	0	0	539	**539**	0	0	0	**0**	0	0	0	**0**	**539**	0	0	0	**0**	0	0	0	**0**	0	250	18.6	**268.6**	270.4	0	0	**270.4**	**539**	0	1.00													
Procured	kilogram	0	0	0	**0**	0	0	250	**250**	0	0	0	**0**	0	0	0	**0**	**250**	0	0	0	**0**	0	0	0	**0**	0	250	0	**250**	0	0	0	**0**	**250**	0	1.00						Prince Agriventure waived last May 28,2019; To be re-awarded to second lowest supplier			Delivered to LGUs; On-going distribution to farmer-group beneficiaries				
Produced	kilogram	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Distributed	kilogram	0	0	0	**0**	0	0	250	**250**	0	0	0	**0**	0	0	0	**0**	**250**	0	0	0	**0**	0	0	0	**0**	0	0	15	**15**	235	0	0	**235**	**250**	0	1.00													
Beneficiaries - Group	number	0	0	0	**0**	0	0	29	**29**	0	0	0	**0**	0	0	0	**0**	**29**	0	0	0	**0**	0	0	0	**0**	0	0	3	**3**	26	0	0	**26**	**29**	0	1.00													
Beneficiaries - LGU	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Area Planted	hectare	0	0	0	**0**	0	0	10	**10**	0	0	0	**0**	0	0	0	**0**	**10**	0	0	0	**0**	0	0	0	**0**	0	0	0.6	**0.6**	9.4	0	0	**9.4**	**10**	0	1.00													
Ginger		0	0	2478	**2478**	0	0	2482.5	**2482.5**	0	0	0	**0**	0	0	0	**0**	**4960.5**	0	0	2478	**2478**	0	0	2480	**2480**	2.5	0	0	**2.5**	0	0	0	**0**	**4960.5**	0	1.00													
Procured	kilogram	0	0	2478	**2478**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**2478**	0	0	2478	**2478**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**2478**	0	1.00						Delivered and distributed to farmer-group recipients							
Produced	kilogram	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Distributed	kilogram	0	0	0	**0**	0	0	2478	**2478**	0	0	0	**0**	0	0	0	**0**	**2478**	0	0	0	**0**	0	0	2478	**2478**	0	0	0	**0**	0	0	0	**0**	**2478**	0	1.00													
Beneficiaries - Group	number	0	0	0	**0**	0	0	2	**2**	0	0	0	**0**	0	0	0	**0**	**2**	0	0	0	**0**	0	0	2	**2**	0	0	0	**0**	0	0	0	**0**	**2**	0	1.00													
Beneficiaries - LGU	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Area Planted	hectare	0	0	0	**0**	0	0	2.5	**2.5**	0	0	0	**0**	0	0	0	**0**	**2.5**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**2.5**	0	1.00													
Lowland Vegatables		0	0	0	**0**	0	285	506.04	**791.04**	0	0	0	**0**	0	0	0	**0**	**791.04**	0	0	0	**0**	0	0	0	**0**	0	285	325.12	**610.12**	0	180.92	0	**180.92**	**791.04**	0	1.00													
Procured	kilogram	0	0	0	**0**	0	285	0	**285**	0	0	0	**0**	0	0	0	**0**	**285**	0	0	0	**0**	0	0	0	**0**	0	285	0	**285**	0	0	0	**0**	**285**	0	1.00						NTP was conformed by Jeels Masagana Farm Supply last March 15, 2019; Still waiting for the delivery by the supplier			Delivered to LGUs; On-going distribution to farmer-group beneficiaries				
Produced	kilogram	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Distributed	kilogram	0	0	0	**0**	0	0	285	**285**	0	0	0	**0**	0	0	0	**0**	**285**	0	0	0	**0**	0	0	0	**0**	0	0	179	**179**	0	106	0	**106**	**285**	0	1.00													
Beneficiaries - Group	number	0	0	0	**0**	0	0	126	**126**	0	0	0	**0**	0	0	0	**0**	**126**	0	0	0	**0**	0	0	0	**0**	0	0	89	**89**	0	37	0	**37**	**126**	0	1.00													
Beneficiaries - LGU	number	0	0	0	**0**	0	0	1	**1**	0	0	0	**0**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	**1**	0	1.00													
Area Planted	hectare	0	0	0	**0**	0	0	94.04	**94.04**	0	0	0	**0**	0	0	0	**0**	**94.04**	0	0	0	**0**	0	0	0	**0**	0	0	57.12	**57.12**	0	36.92	0	**36.92**	**94.04**	-1.42109E-14	1.00													
Upland Vegetables		0	0	0	**0**	0	70	121.1	**191.1**	0	0	0	**0**	0	0	0	**0**	**191.1**	0	0	0	**0**	0	0	0	**0**	0	70	30.67	**100.67**	0	90.43	0	**90.43**	**191.1**	0	1.00													
Procured	kilogram	0	0	0	**0**	0	70	0	**70**	0	0	0	**0**	0	0	0	**0**	**70**	0	0	0	**0**	0	0	0	**0**	0	70	0	**70**	0	0	0	**0**	**70**	0	1.00						NTP was conformed by Jeels Masagana Farm Supply last March 15, 2019; Still waiting for the delivery by the supplier			Delivered to LGUs; On-going distribution to farmer-group beneficiaries				
Produced	kilogram	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Distributed	kilogram	0	0	0	**0**	0	0	70	**70**	0	0	0	**0**	0	0	0	**0**	**70**	0	0	0	**0**	0	0	0	**0**	0	0	20	**20**	0	50	0	**50**	**70**	0	1.00													
Beneficiaries - Group	number	0	0	0	**0**	0	0	28	**28**	0	0	0	**0**	0	0	0	**0**	**28**	0	0	0	**0**	0	0	0	**0**	0	0	4	**4**	0	24	0	**24**	**28**	0	1.00													
Beneficiaries - LGU	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Area Planted	hectare	0	0	0	**0**	0	0	23.1	**23.1**	0	0	0	**0**	0	0	0	**0**	**23.1**	0	0	0	**0**	0	0	0	**0**	0	0	6.67	**6.67**	0	16.43	0	**16.43**	**23.1**	0	1.00													
Malunggay		0	0	0	**0**	0	0	0	**0**	50	0	0	**50**	0	0	0	**0**	**50**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	50	0	**50**	**50**	0	1.00													
Procured	kilogram	0	0	0	**0**	0	0	0	**0**	20	0	0	**20**	0	0	0	**0**	**20**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	20	0	**20**	**20**	0	1.00						Lone bidder waived; Subject for Small Value Procurement; Purchase Request on process			Waiting for the delivery by the Supplier. Previous supplier waived due to the technicality on quotations and no interested supplier due to lack of supplies.				
Produced	kilogram	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Distributed	kilogram	0	0	0	**0**	0	0	0	**0**	20	0	0	**20**	0	0	0	**0**	**20**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	20	0	**20**	**20**	0	1.00													
Beneficiaries - Group	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Beneficiaries - LGU	number	0	0	0	**0**	0	0	0	**0**	5	0	0	**5**	0	0	0	**0**	**5**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	5	0	**5**	**5**	0	1.00													
Area Planted	hectare	0	0	0	**0**	0	0	0	**0**	5	0	0	**5**	0	0	0	**0**	**5**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	5	0	**5**	**5**	0	1.00													
Soybean		0	0	0	**0**	0	0	0	**0**	11113	0	0	**11113**	0	0	0	**0**	**11113**	0	0	0	**0**	0	0	0	**0**	0	5500	0	**5500**	5613	0	0	**5613**	**11113**	0	1.00													
Procured	kilogram	0	0	0	**0**	0	0	0	**0**	5500	0	0	**5500**	0	0	0	**0**	**5500**	0	0	0	**0**	0	0	0	**0**	0	5500	0	**5500**	0	0	0	**0**	**5500**	0	1.00						Purchase Request reconstructed; Changed of specifications to accommodate proponent's preference			Delivered at Taguibo, Butuan City. Availability of seeds is June-July and planting season is on March minimal chance for off-season production. Proper storage of the seeds should maintain.				
Produced	kilogram	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Distributed	kilogram	0	0	0	**0**	0	0	0	**0**	5500	0	0	**5500**	0	0	0	**0**	**5500**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	5500	0	0	**5500**	**5500**	0	1.00													
Beneficiaries - Group	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Beneficiaries - LGU	number	0	0	0	**0**	0	0	0	**0**	3	0	0	**3**	0	0	0	**0**	**3**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	3	0	0	**3**	**3**	0	1.00													
Area Planted	hectare	0	0	0	**0**	0	0	0	**0**	110	0	0	**110**	0	0	0	**0**	**110**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	110	0	0	**110**	**110**	0	1.00													
Seed for Buffer Stocking		0	0	0	**0**	790	15	20	**825**	10	10	15	**35**	0	0	0	**0**	**860**	0	0	0	**0**	0	840	0	**840**	0	0	0	**0**	0	20	0	**20**	**860**	0	1.00													
Procured	kilogram	0	0	0	**0**	785	0	0	**785**	0	0	0	**0**	0	0	0	**0**	**785**	0	0	0	**0**	0	785	0	**785**	0	0	0	**0**	0	0	0	**0**	**785**	0	1.00						Delivered at Taguibo, Butuan City; For inspection and clarification with the supplier; Specifications stated in the Delivery Receipts do not coincide with the Contract Service							
Produced	kilogram	0	0	0	**0**	5	15	20	**40**	10	10	15	**35**	0	0	0	**0**	**75**	0	0	0	**0**	0	55	0	**55**	0	0	0	**0**	0	20	0	**20**	**75**	0	1.00									Under accomplished due to experienced dry spell but to be accomplished in the succeding quarter				
Planting Materials Distrib		0	0	0	**0**	0	0	86313	**86313**	190884.626	104630.75	26520.5	**322035.876**	15036	0	0	**15036**	**423384.876**	0	0	0	**0**	2000	43753	22259	**68012**	50429.23	30939.8	27768.56	**109137.59**	10993.392	26301.2	0	**37294.592**	**214444.182**	-208940.694	0.51													
Banana		0	0	0	**0**	0	0	0	**0**	104375	104630.75	5006	**214011.75**	0	0	0	**0**	**214011.75**	0	0	0	**0**	0	850	850	**1700**	0	500	150	**650**	0	2657	0	**2657**	**5007**	-209004.75	0.02													
Procured	piece	0	0	0	**0**	0	0	0	**0**	104375	0	0	**104375**	0	0	0	**0**	**104375**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	-104375	0.00						NTP was conformed by Lola Marge Plant and Agrl Develt Services last June 6, 2019; Waiting for the delivery by the supplier			Waiting for the delivery by the supplier. Supplier could not be reached; Sent demand letter to the supplier.			Contracted to Lola Marge Plant and Agrl Devlpt Services last June 2019, however, winning bidder failed to deliver the items; For re-bid on December 9, 2019	
Produced	piece	0	0	0	**0**	0	0	0	**0**	0	0	2500	**2500**	0	0	0	**0**	**2500**	0	0	0	**0**	0	850	0	**850**	0	500	150	**650**	0	1000	0	**1000**	**2500**	0	1.00													
Distributed	piece	0	0	0	**0**	0	0	0	**0**	0	104375	2500	**106875**	0	0	0	**0**	**106875**	0	0	0	**0**	0	0	850	**850**	0	0	0	**0**	0	1650	0	**1650**	**2500**	-104375	0.02									On-going distribution to recipient level				
Beneficiaries - Group	number	0	0	0	**0**	0	0	0	**0**	0	46	0	**46**	0	0	0	**0**	**46**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	-46	0.00													
Beneficiaries - LGU	number	0	0	0	**0**	0	0	0	**0**	0	1	1	**2**	0	0	0	**0**	**2**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	2	0	**2**	**2**	0	1.00													
Area Planted	hectare	0	0	0	**0**	0	0	0	**0**	0	208.75	5	**213.75**	0	0	0	**0**	**213.75**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	5	0	**5**	**5**	-208.75	0.02													
Guyabano		0	0	0	**0**	0	0	0	**0**	0	0	1508.5	**1508.5**	0	0	0	**0**	**1508.5**	0	0	0	**0**	0	0	0	**0**	0	0	1571.56	**1571.56**	1	0	0	**1**	**1572.56**	64.06	1.04													
Procured	piece	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Produced	piece	0	0	0	**0**	0	0	0	**0**	0	0	750	**750**	0	0	0	**0**	**750**	0	0	0	**0**	0	0	0	**0**	0	0	778	**778**	0	0	0	**0**	**778**	28	1.04						On-going production at RES			Distribution exceeds annual target due to high survival rate of seedling materials; Individual farmers are the recipients who received the intervention.				
Distributed	piece	0	0	0	**0**	0	0	0	**0**	0	0	750	**750**	0	0	0	**0**	**750**	0	0	0	**0**	0	0	0	**0**	0	0	778	**778**	0	0	0	**0**	**778**	28	1.04													
Beneficiaries - Group	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN													
Beneficiaries - LGU	number	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	1	0	0	**1**	**1**	0	1.00													
Area Planted	hectare	0	0	0	**0**	0	0	0	**0**	0	0	7.5	**7.5**	0	0	0	**0**	**7.5**	0	0	0	**0**	0	0	0	**0**	0	0	15.56	**15.56**	0	0	0	**0**	**15.56**	8.06	2.07									Distribution exceeds annual target due to high survival rate of seedling materials.				
Coffee (Industrial Crops)		0	0	0	**0**	0	0	30402	**30402**	30471.804	0	7500	**37971.804**	7518	0	0	**7518**	**75891.804**	0	0	0	**0**	1000	40403	21409	**62812**	2507.23	0	2500	**5007.23**	54.57	8018	0	**8072.57**	**75891.8**	-0.004	1.00													
Procured	piece	0	0	0	**0**	0	0	30402	**30402**	0	0	0	**0**	0	0	0	**0**	**30402**	0	0	0	**0**	0	30402	0	**30402**	0	0	0	**0**	0	0	0	**0**	**30402**	0	1.00						Delivered to MLGUs last May 29-30, 2019; On-going distribution to farmer-group recipients							
Produced	piece	0	0	0	**0**	0	0	0	**0**	0	0	7500	**7500**	0	0	0	**0**	**7500**	0	0	0	**0**	500	4000	0	**4500**	0	0	2500	**2500**	0	500	0	**500**	**7500**	0	1.00									Under accomplished due to damaged during nursery repair and unfavorable weather condition. Planting materials are expected to be available for distribution within the month				
Distributed	piece	0	0	0	**0**	0	0	0	**0**	30402	0	0	**30402**	7500	0	0	**7500**	**37902**	0	0	0	**0**	500	6000	21402	**27902**	2500	0	0	**2500**	0	7500	0	**7500**	**37902**	0	1.00													
Beneficiaries - Group	number	0	0	0	**0**	0	0	0	**0**	9	0	0	**9**	0	0	0	**0**	**9**	0	0	0	**0**	0	1	7	**8**	1	0	0	**1**	0	0	0	**0**	**9**	0	1.00													
Beneficiaries - LGU	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	3	0	0	**3**	**3**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	3	0	**3**	**3**	0	1.00									Beneficiaries from LGU level was changed to farmers-group beneficiaries.				
Area Planted	hectare	0	0	0	**0**	0	0	0	**0**	60.804	0	0	**60.804**	15	0	0	**15**	**75.804**	0	0	0	**0**	0	0	0	**0**	6.23	0	0	**6.23**	54.57	15	0	**69.57**	**75.8**	-0.004	1.00													
Cacao (Industrial Crops)		0	0	0	**0**	0	0	55911	**55911**	56037.822	0	7500	**63537.822**	7518	0	0	**7518**	**126966.822**	0	0	0	**0**	1000	2500	0	**3500**	47922	30439.8	23547	**101908.8**	10937.822	10620.2	0	**21558.022**	**126966.822**	0	1.00													
Procured	piece	0	0	0	**0**	0	0	55911	**55911**	0	0	0	**0**	0	0	0	**0**	**55911**	0	0	0	**0**	0	0	0	**0**	42911	13000	0	**55911**	0	0	0	**0**	**55911**	0	1.00						NTP was conformed by Kennemer Foods International last June 7, 2019; Waiting for the delivery by the supplier							
Produced	piece	0	0	0	**0**	0	0	0	**0**	0	0	7500	**7500**	0	0	0	**0**	**7500**	0	0	0	**0**	500	2500	0	**3000**	0	0	2500	**2500**	0	2000	0	**2000**	**7500**	0	1.00									Under accomplished due to unavailability of seeds in the targeted period. Grafting is on-going. Planting materials are expected to be available for distribution in the month of November-December			Under accomplished due to unavailability of seeds in the targeted period. Grafting is on-going. Planting materials are expected to be available for distribution in the month of November-December 2019	
Distributed	piece	0	0	0	**0**	0	0	0	**0**	55911	0	0	**55911**	7500	0	0	**7500**	**63411**	0	0	0	**0**	500	0	0	**500**	5000	17400	21000	**43400**	10911	8600	0	**19511**	**63411**	0	1.00									On-going distribution to recipient level				
Beneficiaries - Group	number	0	0	0	**0**	0	0	0	**0**	15	0	0	**15**	0	0	0	**0**	**15**	0	0	0	**0**	0	0	0	**0**	1	5	5	**11**	4	0	0	**4**	**15**	0	1.00									On-going distribution to recipient level				
Beneficiaries - LGU	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	3	0	0	**3**	**3**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	3	0	**3**	**3**	0	1.00													
Area Planted	hectare	0	0	0	**0**	0	0	0	**0**	111.822	0	0	**111.822**	15	0	0	**15**	**126.822**	0	0	0	**0**	0	0	0	**0**	10	34.8	42	**86.8**	22.822	17.2	0	**40.022**	**126.822**	0	1.00													
Rubber (Industrial Crops)		0	0	0	**0**	0	0	0	**0**	0	0	5006	**5006**	0	0	0	**0**	**5006**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	5006	0	**5006**	**5006**	0	1.00													
Produced	piece	0	0	0	**0**	0	0	0	**0**	0	0	2500	**2500**	0	0	0	**0**	**2500**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	2500	0	**2500**	**2500**	0	1.00						On-going production at RES			On-going grafting at RES				
Distributed	piece	0	0	0	**0**	0	0	0	**0**	0	0	2500	**2500**	0	0	0	**0**	**2500**	0	0	0	**0**	0

Rainshelter	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1.00					Purchase Request on process		Supplies and materials for delivery in the station	
Greenhouse	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1.00					Purchase Request on process		Supplies and materials for delivery in the station	
Nursery	number	0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2	2	0	1.00					Purchase Request on process		Supplies and materials for delivery in the station	
Tissue culture laboratory	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	1	0	1.00					Purchase Request on process		90% accomplished	
Extension Support, Educa		0	0	966	966	1049	957	961	2967	11056	963	46842	58861	0	130	130	260	63054	0	0	16	16	301	93	170	564	69	5281	20	5370	46770	5	0	46775	52725	-10329	0.84												
Training and training-rela		0	0	0	0	186	93	93	372	93	0	0	93	0	0	0	0	465	0	0	0	0	126	93	170	389	47	0	11	58	63	0	0	63	510	45	1.10												
Package of Technology (Pi	number	0	0	0	0	6	3	3	12	3	0	0	3	0	0	0	0	15	0	0	0	0	4	3	6	13	0	0	1	1	3	0	0	3	17	2	1.13					On-going conduct of trainings			
Extension worker		0	0	0	0	30	15	15	60	15	0	0	15	0	0	0	0	75	0	0	0	0	19	16	22	57	2	0	7	9	10	0	0	10	76	1	1.01												
Female	number	0	0	0	0	18	9	9	36	9	0	0	9	0	0	0	0	45	0	0	0	0	14	9	14	37	2	0	2	4	6	0	0	6	47	2	1.04												
Male	number	0	0	0	0	12	6	6	24	6	0	0	6	0	0	0	0	30	0	0	0	0	5	7	8	20	0	0	5	5	4	0	0	4	29	-1	0.97												
Farmers		0	0	0	0	150	75	75	300	75	0	0	75	0	0	0	0	375	0	0	0	0	103	74	142	319	45	0	3	48	50	0	0	50	417	42	1.11												
Female	number	0	0	0	0	90	45	45	180	45	0	0	45	0	0	0	0	225	0	0	0	0	60	35	64	159	11	0	3	14	14	0	0	14	187	-38	0.83												
Male	number	0	0	0	0	60	30	30	120	30	0	0	30	0	0	0	0	150	0	0	0	0	43	39	78	160	34	0	0	34	36	0	0	36	230	80	1.53												
Technology Demonstratio	number	0	0	0	0	0	0	0	0	0	0	120	120	0	0	0	0	120	0	0	0	0	0	0	0	0	21	0	0	21	99	0	0	99	120	0	1.00					Techno-demo for banana and vegetables: On-going delivery of inputs to MLGUs Techno-demo for rubber and mango: For delivery of inuts by the supplier Techno-demo for coffee,cacao: For award			
Technology Demonstratic		0	0	0	0	0	0	0	0	0	0	46592	46592	0	0	0	0	46592	0	0	0	0	0	0	0	0	0	0	0	0	46592	0	0	46592	46592	0	1.00												
Coffee		0	0	0	0	0	0	0	0	0	0	22631	22631	0	0	0	0	22631	0	0	0	0	0	0	0	0	0	0	0	0	22631	0	0	22631	22631	0	1.00												
Number of site	number	0	0	0	0	0	0	0	0	0	0	6	6	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	6	0	0	6	6	0	1.00					For award		Waiting for the conformation of NTP by the supplier. Procurement was hold due to some clarification on the offered fertilizer by the supplier the program sent samples to FDA for validation and	
Number of tress fertilized	number	0	0	0	0	0	0	0	0	0	0	22625	22625	0	0	0	0	22625	0	0	0	0	0	0	0	0	0	0	0	0	22625	0	0	22625	22625	0	1.00												
Cacao		0	0	0	0	0	0	0	0	0	0	21758	21758	0	0	0	0	21758	0	0	0	0	0	0	0	0	0	0	0	0	21758	0	0	21758	21758	0	1.00												
Number of site	number	0	0	0	0	0	0	0	0	0	0	8	8	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	8	0	0	8	8	0	1.00					For award		Waiting for the conformation of NTP by the supplier. Procurement was hold due to some clarification on the offered fertilizer by the supplier the program sent samples to FDA for validation and	
Number of tress fertilized	number	0	0	0	0	0	0	0	0	0	0	21750	21750	0	0	0	0	21750	0	0	0	0	0	0	0	0	0	0	0	0	21750	0	0	21750	21750	0	1.00												
Mango		0	0	0	0	0	0	0	0	0	0	2203	2203	0	0	0	0	2203	0	0	0	0	0	0	0	0	0	0	0	0	2203	0	0	2203	2203	0	1.00												
Number of site	number	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	3	3	0	1.00					NTP was conformed by J-777 Agri Marketing Corp. last March 25, 2019; Waiting for the delivery by the supplier			
Number of tress fertilized	number	0	0	0	0	0	0	0	0	0	0	2200	2200	0	0	0	0	2200	0	0	0	0	0	0	0	0	0	0	0	0	2200	0	0	2200	2200	0	1.00												
AEWs provided with incen	number	0	0	130	130	0	0	0	0	130	130	130	390	0	130	130	260	780	0	0	0	0	130	0	0	130	0	260	0	260	0	0	0	0	390	-390	0.50												
Information, Education ar		0	0	836	836	863	864	868	2595	10833	833	0	11666	0	0	0	0	15097	0	0	16	16	45	0	0	45	1	5021	9	5031	16	5	0	21	5113	-9984	0.34												
IEC Materials Disseminati		0	0	835	835	863	863	853	2579	10833	833	0	11666	0	0	0	0	15080	0	0	15	15	45	0	0	45	0	5020	0	5020	16	0	0	16	5096	-9984	0.34												
Print disseminated	number of copies	0	0	0	0	0	0	0	0	10000	0	0	10000	0	0	0	0	10000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-10000	0.00					Awarded to Cover and Pages		For printing	
Radio plugs aired	number of copies	0	0	0	0	30	30	0	60	0	0	0	0	0	0	0	0	60	0	0	15	15	45	0	0	45	0	0	0	0	0	0	0	0	60	0	1.00												
TV plugs aired	number of copies	0	0	835	835	833	833	853	2519	833	833	0	1666	0	0	0	0	5020	0	0	0	0	0	0	0	0	0	5020	0	5020	16	0	0	16	5036	16	1.00					For Purchase Request; On-going negotiation with the TV station		On-going airing of the TV plugs	
IEC Activities Conducted		0	0	1	1	0	1	15	16	0	0	0	0	0	0	0	0	17	0	0	1	1	0	0	0	0	1	1	9	11	0	5	0	5	17	0	1.00												
Press release/presscon/m	number	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	1.00					For conduct on July 2019			
Info Caravan	number	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1.00												
Documentation of success	number	0	0	0	0	0	0	15	15	0	0	0	0	0	0	0	0	15	0	0	0	0	0	0	0	0	1	1	8	10	0	5	0	5	15	0	1.00					Contract on process; For story conference on June 26, 2019		On-going documentation	
AGRICULTURAL MACHINE		0	0	0	0	0	0	0	0	69211	20	99	69330	0	0	0	0	69330	0	0	0	0	0	0	0	0	0	56	35618	35674	9403	24179	42	33624	69298	-32	1.00												
Agricultural Machinery, E		0	0	0	0	0	0	0	0	1019	20	8	1047	0	0	0	0	1047	0	0	0	0	0	0	0	0	0	16	228	244	184	565	42	791	1035	-12	0.99												
Farm Production-related I		0	0	0	0	0	0	0	0	323	0	6	329	0	0	0	0	329	0	0	0	0	0	0	0	0	0	0	12	12	67	220	30	317	329	0	1.00												
Tractor		0	0	0	0	0	0	0	0	0	0	6	6	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	0	1.00												
Tractor	number	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0	1.00					Waiting for Approved Authority to Purchase		Delivered at Taguibo; Waiting for the beneficiaries to submit required documents	Delivered at Taguibo last August 27,2019; Waiting for the proponents to submit the required documents
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	3	0	1.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NaN												
Hand tractor/multi cultiva		0	0	0	0	0	0	0	0	16	0	0	16	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	2	14	16	16	0	1.00												
Hand tractor/multi cultiva	number	0	0	0	0	0	0	0	0	8	0	0	8	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7	8	8	0	1.00					Delivered at Taguibo, Butuan City; For testing		Delivered at Taguibo; Waiting for the beneficiaries to submit required documents	Delivered at Taguibo last April 29,2019; Waiting for the proponents to submit the required documents
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	8	0	0	8	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	1	7	8	8	0	1.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NaN												
Power sprayer		0	0	0	0	0	0	0	0	14	0	0	14	0	0	0	0	14	0	0	0	0	0	0	0	0	0	0	0	0	0	4	10	14	14	0	1.00												
Power sprayer	number	0	0	0	0	0	0	0	0	7	0	0	7	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5	7	7	0	1.00					Awarded to DJ&J; Contract on process		Delivered at Taguibo; Waiting for the beneficiaries to submit required documents	Delivered at Taguibo last July 10,2019; Waiting for the proponents to submit the required documents
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	7	0	0	7	0	0	0	0	7	0	0	0	0	0	0	0	0	0	0	0	0	0	2	5	7	7	0	1.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NaN												
Knapsack sprayer		0	0	0	0	0	0	0	0	267	0	0	267	0	0	0	0	267	0	0	0	0	0	0	0	0	0	0	12	12	67	188	0	255	267	0	1.00												
Knapsack sprayer	number	0	0	0	0	0	0	0	0	225	0	0	225	0	0	0	0	225	0	0	0	0	0	0	0	0	0	0	10	10	57	158	0	215	225	0	1.00					Awarded to DJ&J		Delivered at Taguibo, Butuan City; Waiting for the beneficiaries to withdraw	
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	42	0	0	42	0	0	0	0	42	0	0	0	0	0	0	0	0	0	0	2	2	10	30	0	40	42	0	1.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NaN												
Pole/power pruner/shear		0	0	0	0	0	0	0	0	16	0	0	16	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	16	16	0	1.00												
Pole/power pruner/shear	number	0	0	0	0	0	0	0	0	8	0	0	8	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8	8	0	1.00					Awarded to DJ&J; Waiting for delivery by the supplier		Delivered at Taguibo; Waiting for the beneficiaries to submit required documents	
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	8	0	0	8	0	0	0	0	8	0	0	0	0	0	0	0	0	0	0	0	0	0	8	0	8	8	0	1.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NaN												
Mini-chainsaw		0	0	0	0	0	0	0	0	10	0	0	10	0	0	0	0	10	0	0	0	0	0	0	0	0	0	0	0	0	0	10	0	10	10	0	1.00												
Mini-chainsaw	number	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	5	0	1.00					For canvass; Changed of specifications to accommodate proponent's preference		Delivered at Taguibo; Waiting for the beneficiaries to submit required documents	
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	5	0	0	5	0	0	0	0	5	0	0	0	0	0	0	0	0	0	0	0	0	0	5	0	5	5	0	1.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NaN												
Postharvest/processing e		0	0	0	0	0	0	0	0	696	0	2	698	0	0	0	0	698	0	0	0	0	0	0	0	0	0	2	216	218	117	339	12	468	686	-12	0.98												
Banana Chipper		0	0	0	0	0	0	0	0	12	0	0	12	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	12	12	0	1.00												
Banana Chipper	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	0	1.00					Awarded to Payo Manufacturing; Waiting for delivery by the supplier		Delivered at Taguibo; Waiting for the beneficiaries to submit required documents	Delivered at Taguibo last July 25,2019; Waiting for the proponents to submit the required documents
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	6	6	0	1.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NaN												
Plastic crate		0	0	0	0	0	0	0	0	672	0	0	672	0	0	0	0	672	0	0	0	0	0	0	0	0	0	0	216	216	117	339	0	456	672	0	1.00												
Plastic crate	number	0	0	0	0	0	0	0	0	637	0	0	637	0	0	0	0	637	0	0	0	0	0	0	0	0	0	0	210	210	110	317	0	427	637	0	1.00					Delivered at Taguibo, Butuan City		Delivered at Taguibo; Waiting for the beneficiaries to withdraw the items	
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	34	0	0	34	0	0	0	0	34	0	0	0	0	0	0	0	0	0	0	6	6	7	21	0	28	34	0	1.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	1.00												
Hauling truck		0	0	0	0	0	0	0	0	0	0	2	2	0	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0	2	0	0	0	0	2	0	1.00												
Hauling truck	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	1.00					Waiting for Approved Authority to Purchase			
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	1	0	1.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NaN												
Banana fryer		0	0	0	0	0	0	0	0	12	0	0	12	0	0	0	0	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-12	0.00												
Banana fryer	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	0.00					Re-bidded last June 11,2019		For rebid; Specifications were revised to suit the available equipment in the market	No interested bidder; Re-bidded last November 18, 2019; Specifications were revised to suit the preference of the beneficiaries
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	6	0	0	6	0	0	0	0	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	-6	0.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NaN												
Fermentation facility for c		0	0	0	0	0	0	0	0	0	20	0	20	0	0	0	0	20	0	0	0	0	0	0	0	0	0	14	0	14	0	6	0	6	20	0	1.00												
Fermentation facility for c	number	0	0	0	0	0	0	0	0	0	10	0	10	0	0	0	0	10	0	0	0	0	0	0	0	0	0	7	0	7	0	3	0	3	10	0	1.00					For approval of POW and DED		Due to the increase in the prevailing market price, the procurement of 10 units Ferment was subdivided. Hence, the 7 units were already installed on-site while the 3 units are still on the PR	
Beneficiaries - Group	number	0	0	0	0	0	0	0	0	0	10	0	10	0	0	0	0	10	0	0	0	0	0	0	0	0	0	7	0	7	0	3	0	3	10	0	1.00												
Beneficiaries - LGU	number	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	NaN												
Irrigation Network Servic		0	0	0	0	0	0	0	0	68192	0	91	68283	0	0	0	0	68283	0	0	0	0	0	0	0	0	0	40	35390	35430	9219	23614	0	32833	68263	-20	1.00												
Small scale irrigation proj		0	0	0	0	0	0	0	0	0	0	91	91	0	0	0	0	91	0	0	0	0	0	0	0	0	0	40	0	40	10	21	0	31	71	-20	0.78												
Small Farm Reservoir		0	0	0	0	0	0	0	0	0	0	16	16	0	0	0	0	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16	0	16	16	0	1.00												
Small Farm Reservoir	number	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0	0	4	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4	4	0

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