

PAP	Unit Measure	Physical Targets												Physical Accomplishments												Variance	Percentage	Remarks																								
		Jan	Feb	Mar	Q1	Apr	May	Jun	Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL	Jan	Feb	Mar	Q1	Apr	May	Jun			Q2	Jul	Aug	Sep	Q3	Oct	Nov	Dec	Q4	TOTAL	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
<b>II. OPERATIONS</b>		300	1606	1714	<b>3620</b>	1473	4088	1451	<b>7012</b>	40332	367	1482	<b>42181</b>	683	1510	444	<b>2637</b>	<b>55450</b>	18	20	2717	<b>2755</b>	195	62	42024	<b>42269</b>	18	220	6813	<b>7051</b>	4242	1349	193	<b>5784</b>	<b>57871</b>	2421	1.043660956															
<b>MPO 2: TECHNICAL AND SUPPORT SERVICES</b>		300	1606	1714	<b>3620</b>	1473	4077	1451	<b>6999</b>	40332	367	1479	<b>42178</b>	683	1510	443	<b>2636</b>	<b>55433</b>	18	20	2717	<b>2755</b>	195	51	42023	<b>42269</b>	18	219	6813	<b>7050</b>	4242	1349	190	<b>5781</b>	<b>57855</b>	2422	1.043692385															
<b>2.1 PRODUCTION SUPPORT SERVICES</b>		300	1606	1714	<b>3620</b>	1223	4077	1451	<b>6751</b>	40084	367	1479	<b>41980</b>	431	1510	195	<b>2138</b>	<b>54439</b>	18	20	2717	<b>2755</b>	19	51	42023	<b>42093</b>	18	46	6640	<b>6794</b>	4068	1177	18	<b>5263</b>	<b>56815</b>	2376	1.043645181															
<b>2.1.A. LIMITED ARTIFICIAL INSEMINATION</b>		282	1587	1696	<b>3565</b>	1203	4058	1431	<b>6692</b>	200	336	1455	<b>1991</b>	415	1491	177	<b>2083</b>	<b>14331</b>	0	0	2698	<b>2698</b>	0	0	2157	<b>2157</b>	0	28	6618	<b>6646</b>	4049	1159	0	<b>5208</b>	<b>16709</b>	2378	1.165933899															
Cattle	number	163	1056	344	<b>1562</b>	770	2580	210	<b>3560</b>	105	205	109	<b>595</b>	175	165	100	<b>440</b>	<b>6157</b>	0	0	706	<b>706</b>	0	0	482	<b>482</b>	0	0	4013	<b>4013</b>	2239	676	0	<b>2915</b>	<b>8116</b>	1909	1.318174436															
Carabao	number	68	116	124	<b>308</b>	88	414	100	<b>602</b>	110	120	100	<b>350</b>	110	120	100	<b>350</b>	<b>1500</b>	0	0	110	<b>110</b>	0	0	30	<b>30</b>	0	0	0	<b>0</b>	1594	306	0	<b>1900</b>	<b>2050</b>	540	1.36															
Goat	number	94	940	220	<b>1254</b>	682	2166	100	<b>2948</b>	75	75	75	<b>225</b>	75	75	50	<b>200</b>	<b>4627</b>	0	0	596	<b>596</b>	0	0	448	<b>448</b>	0	0	3892	<b>3892</b>	555	282	0	<b>837</b>	<b>5773</b>	1346	1.24767668															
Animals Inseminated	number	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>30</b>	0	0	0	<b>0</b>	0	0	4	<b>4</b>	0	0	121	<b>121</b>	90	88	0	<b>178</b>	<b>303</b>	303	30.1															
Cattle	number	81	528	172	<b>781</b>	385	1290	105	<b>1780</b>	5	99	94	<b>198</b>	200	195	50	<b>445</b>	<b>3204</b>	0	0	781	<b>781</b>	0	0	518	<b>518</b>	0	0	1027	<b>1027</b>	705	338	0	<b>1043</b>	<b>3369</b>	165	1.051498127															
Carabao	number	34	58	62	<b>154</b>	44	207	50	<b>301</b>	0	60	60	<b>120</b>	50	45	25	<b>120</b>	<b>695</b>	0	0	154	<b>154</b>	0	0	53	<b>53</b>	0	0	237	<b>237</b>	142	153	0	<b>295</b>	<b>739</b>	44	1.063309553															
Goat	number	47	470	110	<b>627</b>	341	1083	50	<b>1474</b>	0	34	34	<b>68</b>	150	150	25	<b>325</b>	<b>2494</b>	0	0	627	<b>627</b>	0	0	459	<b>459</b>	0	0	780	<b>780</b>	549	141	0	<b>690</b>	<b>2556</b>	62	1.024859663															
Offspring produced		39	3	1180	<b>1222</b>	48	188	1116	<b>1352</b>	0	32	1166	<b>1198</b>	40	1131	27	<b>1198</b>	<b>4970</b>	0	0	1211	<b>1211</b>	0	0	1157	<b>1157</b>	0	28	1578	<b>1606</b>	1105	145	0	<b>1250</b>	<b>5224</b>	254	1.05110664															
Cattle	number	27	1	13	<b>41</b>	9	54	10	<b>73</b>	0	7	10	<b>17</b>	10	5	0	<b>15</b>	<b>146</b>	0	0	30	<b>30</b>	0	0	12	<b>12</b>	0	0	75	<b>75</b>	2	26	0	<b>28</b>	<b>145</b>	-1	0.993150685															
Carabao	number	10	2	71	<b>83</b>	39	130	10	<b>179</b>	0	25	30	<b>55</b>	30	30	25	<b>85</b>	<b>402</b>	0	0	83	<b>83</b>	0	0	46	<b>46</b>	0	0	57	<b>57</b>	18	117	0	<b>135</b>	<b>321</b>	-81	0.798507463															
Goat	number	2	0	0	<b>2</b>	0	4	0	<b>4</b>	0	0	0	<b>0</b>	0	2	2	<b>4</b>	<b>10</b>	0	0	2	<b>2</b>	0	0	3	<b>3</b>	0	0	6	<b>6</b>	0	2	0	<b>2</b>	<b>13</b>	3	1.5															
UN2 Distributed (L)	liters	0	0	1096	<b>1096</b>	0	0	1096	<b>1096</b>	0	0	1098	<b>1098</b>	0	1094	0	<b>1094</b>	<b>4384</b>	0	0	1096	<b>1096</b>	0	0	1096	<b>1096</b>	0	0	1440	<b>1440</b>	1085	0	0	<b>1085</b>	<b>4717</b>	333	1.075958029															
Other paraphernalia	unit	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>28</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	28	0	<b>28</b>	0	0	0	<b>0</b>	<b>28</b>	0	1															
Animals / samples Characterized/ Analyzed	number	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	NaN															
2.1.6. Prevention & Control of Other Economically Important Diseases		0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	NaN															
Surra	number	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	NaN															
Hog Cholera	number	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	NaN															
2.1.7. Drugs and Biologics Distributed (Regional source)		0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	39846	<b>39846</b>	0	0	0	<b>0</b>	<b>39846</b>	0	0	0	<b>0</b>	0	0	39846	<b>39846</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>39846</b>	0	1															
Drugs distributed		0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	39846	<b>39846</b>	0	0	0	<b>0</b>	<b>39846</b>	0	0	0	<b>0</b>	0	0	39846	<b>39846</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>39846</b>	0	1															
Antibiotics	boxes	0	0	0	<b>0</b>	0	0	0	<b>0</b>	5273	0	0	<b>5273</b>	0	0	0	<b>0</b>	<b>5273</b>	0	0	0	<b>0</b>	0	0	5273	<b>5273</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>5273</b>	0	1															
Dewormer	boxes	0	0	0	<b>0</b>	0	0	0	<b>0</b>	6367	0	0	<b>6367</b>	0	0	0	<b>0</b>	<b>6367</b>	0	0	0	<b>0</b>	0	0	6367	<b>6367</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>6367</b>	0	1															
Vitamin	boxes	0	0	0	<b>0</b>	0	0	0	<b>0</b>	27478	0	0	<b>27478</b>	0	0	0	<b>0</b>	<b>27478</b>	0	0	0	<b>0</b>	0	0	27478	<b>27478</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>27478</b>	0	1															
Trypanosides	boxes	0	0	0	<b>0</b>	0	0	0	<b>0</b>	728	0	0	<b>728</b>	0	0	0	<b>0</b>	<b>728</b>	0	0	0	<b>0</b>	0	0	728	<b>728</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>728</b>	0	1															
Anesthetics/Analgesics	boxes	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	NaN															
Biologics distributed		0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	NaN															
Hemostat	boxes	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	NaN															
Hog Cholera	boxes	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>	<b>0</b>	0	0	0	<b>0</b>	0	0	0	<b>0</b>																										

