APPE	ATED IOPRIATION of January 30, 2020							Physical Targets													hysical Accomplishmen	ate.									Remark				
PAP ATIONS ECHNICAL AND	Unit Measure	300 1606	1/14	3620	14/3 4	4088 145	Q2 151 7012	Jul Aug 40332	36/ 14	482 42181	Oct N 683	1510 444	2637	55450	Jan 18	20	2/1/ 2/55	Apr 195	62	un Q2 42024 42281	Jul 18	Aug Se 220	6813 /051	4242	1349 193	5 5/84 5/8/1	2421 1.043660956	Jan Fe	b	Mar Apr May	Jun	Jul	Aug Sep Oct	Nov	Dec
ORT SERVICES CODUCTION ORT SERVICES		300 1606 300 1606	1714	3620		4077 145 4077 145		40332 40084		479 42178 479 41930	683 433	1510 443 1510 195		55433 54439	18		2717 2755 2717 2755	195		42023 42269 42023 42093			6813 7050 6640 6704			0 5781 57855 8 5263 56815									
UNIFIED CIAL		282 1587	1696	3565	1203	4058 143	131 6692	200	336 14	455 1991	415	1491 177	2083	14331	0		2698 2698	0	0	2157 2157		28	6618 6646	4049	1159 0	0 5208 16709	2378 1.165933989								
NATION straws	number	162 1056 68 116	344 124	1562 308	88	2580 21 414 10	210 3560 100 602	195 110	205 1: 120 1:	195 595 120 350	175 100	165 100 90 50	240	6157 1500	0	0	706 706 110 110	0	0	482 482 30 30	0	0	4013 4013 0 0	2239 1594 555		0 2915 8116 0 1900 2040	540 1.36								
s inseminated	number number	94 940 0 0 81 528	344 124 220 0 172	0 781	0	2166 10 0 1 1290 10	100 2948 10 10 105 1780	75 10 5	75 10 99	195 595 120 350 75 225 0 20 94 198	75 0 200	75 50 0 0 195 50	0	30 3204	0	0	706 706 110 110 596 596 0 0 781 781	0	0	448 448 4 4 518 518	0	0	3892 3892 121 121 1027 1027	555 90 705	282 0 88 0 338 0	0 837 5773 0 178 303 0 1043 3369	273 10.1								
3 III SCIIII UCC	number	34 58		154		207 5	50 301	0	60	60 120	50	45 25		695	0		154 154	0	0	53 53		0	237 237	142	153 0	0 295 739	44 1.063309353						Some Al Techn have not yet submitted thei		
																																	reports. Some Al Techn have not yet		
aao	number	47 470	110	627	341 1	1083 5	50 1474	0	34	34 68	150	150 25	325	2494	0	0	627 627	0	0	459 459	0	0	780 780	549	141 0	0 690 2556	62 1.024859663						submitted thei reports. Some Al Techn		
it	number	0 0	0	0	0	0	5 5	5	5	0 10	0	0 0	0	15	0	0	0 0	0	0	6 6	0	0	10 10	14	44 0	0 58 74	59 4.933333333						have not yet submitted thei reports.		
spring produced		39 3	1180	1222	48	188 111	116 1352	0	32 11	166 1198	40	1131 27	1198	4970	0	0	1211 1211	0	0	1157 1157	0	28	1578 1606	1105	145 0	0 1250 5224	254 1.05110664						Some Al Techn have not yet	cians	
le	number	27 1	13	41	9	54 1	10 73	0	7	10 17	10	5 0	15	146	0	0	30 30	0	0	12 12	0	0	75 75	2	26 0	0 28 145	-1 0.993150685						submitted thei reports. To conduct Cal	Drop	
																																	monitoring. Some Al Techn have not yet	cians	
abao	number	10 2	71	83	39	130 1	10 179	0	25	30 55	30	30 25	85	402	0	0	83 83	0	0	46 46	0	0	57 57	18	117 0	0 135 321	-81 0.798507463						submitted thei reports. To conduct Cal	Drop	
																																	monitoring. Some AI Techn have not yet submitted thei	cians	
at	number	2 0	0	2	0	4	0 4	0	0	0 0	0	2 2	4	10	0	0	2 2	0	0	3 3	0	0	6 6	0	2 0	0 2 13	3 1.3						reports. To conduct Cal		
																															1096/4,384 liters LN2 were already distributed to PAICs				
2 Distributed (L)	liters	0 0	1096	1096	0	0 109	096 1096	0	0 10	098 1098	0	1094 0	1094	4384	0	0	1096 1096	0	0	1096 1096	0	0	1440 1440	1085	0 0	0 1085 4717	333 1.075958029				& AI technicians. the remaining liters will be used for the		Livestock Bayanihan is still on-going.		
																															Livestock Outreach Program - a Bayanihan activity in		on going.		
																															collaboration with PCC/NDA.		Procured 7 units		
other paraphernalia	unit	0 0	0	0	0	0	0 0	0	0	28 28	0	0 0	0	28	0	0	0 0	0	0	0 0	0	28	0 28	0	0 0	0 0 28	0 1						automatic drenching gun and 21 units non- automatic drenching		
Animals / samples Characterized/ Analyzed 1.1 E. Prevention &	number	0 0	0	0	0	0	0 0	0	0	0 0	0	0 0	0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0 0	0 0	0 NaN						guit		
Control of Other Economically Important		0 0		0	0	0	0 0	0	0	0 0	0	0 0	0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0 0	0 0	0 NaN								
Diseases Surra Hog Cholera 2.1 F. Drugs and	number number	0 0	0	0	0	0	0 0	0	0	0 0	0	0 0		0	0	0	0 0	0	0	0 0	0	0	0 0	0	0 0	0 0 0	O NaN O NaN								
Biologics Distributed (Regional source) Drugs distributed		0 0		0	0	0	0 0	39846 39846	0	0 39846 0 39846	0	0 0	0	39846 39846	0	0	0 0	0		39846 39846 39846		0	0 0	0	0 0	0 0 39846 0 0 39846	0 1								
																															Distribution is scheduled on July, however, the				
Antibiotics	doses	0 0	0	0	0	0	0 0	5273	0	0 5273	0	0 0	0	5273	0	0	0 0	0	0	5273 5273	0	0	0 0	0	0 0	0 0 5273	0 1				program opted to proritize item charged to 25% re-		Accomplished Accomplished already in 2nd already in 2nd		
																															enacted budget allocation for the procurement &		Quarter. Quarter.		
																															distribution of veterinary drugs to support El Nino . Distribution is				
																															scheduled on July, however, the program opted to				
Dewormer	doses	0 0	0	0	0	0	0	6367	0	0 6367	0	0 0	0	6367	0	0	0 0	0	0	6367 6367	0	0	0 0	0	0 0	0 6367	0 1				proritize item charged to 25% re- enacted budget		Accomplished already in 2nd already in 2nd Quarter. Quarter.		
																															allocation for the procurement & distribution of		quarter. quarter.		
																															veterinary drugs to support El Nino . Distribution is				
																															scheduled on July, however, the program opted to proritize item				
Vitamins	doses	0 0	0	0	0	0	0 0	27478	0	0 27478	0	0 0	0	27478	0	0	0 0	0	0	27478 27478	0	0	0 0	0	0 0	0 0 27478	0 1				charged to 25% re- enacted budget allocation for the		Accomplished Accomplished already in 2nd already in 2nd Quarter. Quarter.		
																															procurement & distribution of veterinary drugs to				
																															support El Nino . Distribution is scheduled on July,				
																															however, the program opted to proritize item		Accomplished Accomplished		
Trypanosides	doses	0 0	0	0	0	0	0 0	728	0	0 728	0	0 0	0	728	0	0	0 0	0	0	728 728	0	0	0 0	0	0 0	0 0 728	0 1				charged to 25% re- enacted budget allocation for the		already in 2nd already in 2nd Quarter. Quarter.		
																															procurement & distribution of veterinary drugs to support El Nino .				
Anesthetics/tranquilizer Biologics distributed	doses	0 0	0	0	0	0	0 0	0	0	0 0	0	0 0	0	0	0	0	0 0	0	0	0 0	0	0	0 0	0	0 0	0 0 0	0 NaN 0 NaN 0 NaN				Support Er Millo .				
Hemosept Hog Cholera Coryza	doses doses doses	0 0	0	0	0	0	0 0	0	0	0 0 0	0	0 0	0 0	0	0	0	0 0 0	0	0	0 0 0 0	0	0	0 0 0	0	0 0	0 0 0 0 0 0 0 0 0 0	0 NaN 0 NaN 0 NaN								
Provinces Maintained FMD free Provinces Maintained AI	number number	5 5		15	5	5	5 15 5 15	5		5 15 5 15	5	5 5	15	60	5	5	5 15 5 15	5	5	5 15 5 15	5	5	5 15 5 15	5	5 5	5 15 60 5 15 60	0 1								
free	number	3 3	,	15	3	,	5 15	3	3	3 15	,	, ,	15	60	,	3	5 15	3	3	3 15	3	,	5 15	3	, ,	5 15 60	0 1			All were distributed					
Swine	number	0 0	0	0	0	0	0 0	20	13	0 33	0	0 0	0	33	0	0	0 0	0	33	0 33	0	0	0 0	0	0 0	0 0 33	0 1			17): Butuan City (4 Boar, 3 Gilt), PVO-	allocation for the		Accomplished already in 2nd		
																														ADS (4 Boar, 3 Gilt), PVO-SDN (4 Boar, 3 Gilt), PVO-SDS (4 Boar, 2 Gilt), PVO- ADN (4 Boar, 2 Gilt)	distribution of breeding stocks for earlier project		Quarter.		
Program Coordination &		5 6	5	16	7	6	7 20	5	5	5 15	5	6 5	16	67	5	7	6 18	6	5	7 18	5	5	6 16	6	5 5	5 16 68	1 1.014925373			ADN (4 Boar, 2 Gilt)	CARSI.				
Support Activities Meetings and consultations	number	0 1		1	2	1	2 5	0	0	0 0	0	1 0	1	7	0	2	1 3	1	0	2 3	0	0	1 1	1	0 0	0 1 8	1 1.142857143	*Philahis N	leeting Data	a Collectors AEW and ASF	CAGOSHERA and CARSI Meeting,		Conducted the September 12-13 Artificial (CAGOSHERA) Insemination S	ummit	
																												and UNAIP	Mee	Stakeholder's Forum	Livestock Midyear Assessment.		Strategic Planning at Dotties Place Butuan City. LP conducted r	egular LP conducted regula	LP conducted regular
Projects monitored/evaluated PRODUCTION CENTER	number	5 5 3 3		9	3	3	5 15 3 9		3	5 15 9 15	3	5 5 3 3	9	60 42	3	3	5 15 3 9	5	3	5 15 3 9	3	3	5 15 6 12	3	5 5 3 3	5 15 60 3 9 39	0 1						monitoring in 5	monitoring in 5	monitoring in 5 provinces.
Established Maintained	number number	0 0	0	9	3	3	0 0 3 9	3	3	0 0 3 9	3	3 3	9	36	3	3	0 0	3	3	0 0 3 9		3	0 0	3	3 3	0 0 0 36	0 NaN 0 1						were maintain	ions 3 Research Stations d. were maintained.	3 Research Stations were maintained.
																																egg cap	ment of 1000 Tagbina: Cons. of Tagbina: Cons.	of Tagbina: Cons. of	Tagbina: Cons. of
Upgraded	number	0 0	0	0	0	0	0 0	a	0	6 6	0	0 0	0	6	0	0	0 0	0	0	0 0	0	0	3 3	0	0 0	0 0 3	-3 0.5						or with (100%), house (95%), house (95%), house (95%), house (95%), upgrading of electrical and lighting system (90%). Del system (90%).	house (95%)	house (95%)
																																(Procur	Monte: Construction Monte: Construction	iction Monte: Construction	Monte: Construction
2.3 EXTENSION																													_			(Comple	buse building (90%). building (90%). c (Procured)	building (90%).	building (90%).
SUPPORT, EDUCATION AND TRAINING SERVICES		0 0	0	0	248	0	0 248	248	0	0 248	250	0 248	498	994	0	0	0 0	176	0	0 176	0	173	173 346	174	172 172	2 518 1040	46 1.046277666								

Awards and recognition number	0	0	0 0	0	0 0	0	0	0 0	0	2 (0	2	2	0	0 0	0	0	0	0 0	0	0	0	0	2 0	0 2	2	ć	1						Best Al Technician, Best Al Implementer (Provincial/City Category), Best Al Video) - Awarded during the Artificial Insemination Summit on October 29-31, 2019.		
LGU-extension workers given incentives	0	0	0 0	248	0 0	248	248	0 0	248	248 (248	496	992	0	0 0	0	176	0	0 176	0	173	173	346	172 172	172 516	1038	46	Collectors were no yet given with incentives. We are still waiting for the	Meat Data Collectors Meat Data	not yet given were no incentives. We with inc ill waiting for are still indorsement the end	yet given were no with incomplete waiting for are still were so the SO from th	t yet given we entives. We will waiting for are rom Central.	were not yet given with incentives. We with i are still waiting for are st the SO from Central.	e not yet given n incentives. We still waiting for SO from Central.	Meat Collectors Meat Col Incentives Given (40 Incentive Meat Collectors) plus Meat Col 172 AEW. 172 AEW	es Given (40 illectors) plus
Farm production-related machinery and equipment distributed	0	0	0 0	2	11 0	13	0	0 3	3	0 0	1	1	17	0	0 0	0	0	11	1 12	0	1	0	1	0 0	3 3	16	-1	0.941176471						ļ		
Equipment	0	0	0 0	0	11 0	11	0		3	0 0	0	0	14	0	0 0	0	0	11	0 11	0	0		0	0 0	3 3	14		1								
1 set 3 in 1 feed milling equipments number	0	0	0 0	0	2 0	2	0	0 0	0	0 0	0	0	2	0	0 0	0	0	2	0 2	0	0	0	0	0 0	0 0	2	C	1								
Portable pellet mill number	0	0	0 0	0	1 0	1	0 (0 0	0	0 0	0	0	1	0	0 0	0	0	1	0 1	0	0	0	0	0 0	0 0	1	(1								
Vacuum dryer number	0	0	0 0		2 0	2	0	0 0	0	0 0	0	0	2	0	0 0	0	0	2	0 2	0	0	0	0	0 0	0 0	2		1								
Horizontal sifter number	0	0	0 0	0	2 0	2	0 (0 0	0	0 0	0	0	2	0	0 0	0	0	2	0 2	0	0	0	0	0 0	0 0	2	(1								
Mini mixer number	0	0	0 0	0	2 0	2	0 (0 0	0	0 0	0	0	2	0	0 0	0	0	2	0 2	0	0	0	0	0 0	0 0	2	(1								
Soybean extruder number	0	0	0 0	0	2 0	2	0	0 0	0	0 0	0	0	2	0	0 0	0	0	2	0 2	0	0	0	0	0 0	0 0	2		1								
Portable Speaker number	0	0	0 0	0	0 0	0	0	0 3	3	0 0	0	0	3	0	0 0	0	0	0	0 0	0	0	0	0	0 0	3 3	3	C	1		To be of	igated.		was n to poi instea maga items over t	plemental PPMP made, changed orrable speaker ead of gaphone. Then so are for turn r to PVO-ADN, and City Vet of uan.	Distribut Butuan C ADN, PVI	ted to CVET- City, PVO- ET-SDS.
Farm production-related machinery and equipment distributed	0	0	0 0	2	0 0	2	0	0 0	0	0 0	1	1	3	0	0 0	0	0	0	1 1	0	1	0	1	0 0	0 0	2	-1	0.666666667								
Feed Milling Facility number	0	0	0 0	2	0 0	2	0	0 0	0	0 0	0	0	2	0	0 0	0	0	0	1 1	0	1	0	1	0 0	0 0	2	C	1		turned-i SOEMCi SDN. Or will be t	ver to of Socorro, in Tago rned-over t during the			ned-over to Tago, gao del Sur.		
Upgrading of Small Ruminant Training Center - PVO ADS	0	0	0 0	0	0 0	0	0	0 0	0	0 0	1	1	1	0	0 0	0	0	0	0 0	0	0	0	0	0 0	0 0	0	-1	. 0		For bidd	ng.		down for th	tranche for voload. Waiting for the Notice to Proceed.	On-going construct Physical	tion. 45%

Submitted by: Noted by;

REBECCA R. ATEGA JOSEFA M. GIDACAN
FOD Chief PMED Chief

Approved by:

ABELIAMES I. MONTEAGUDO
Regional Executive Director