DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BED2 Report 2019
ORGANIC AGRICULTURE - M&E GENERATED
C.Y. 2019 CURRENT APPROPRIATION
PMIS v4.0 Generated as of January 30, 2020

		Physical Targets																	Physical Accomplishments																								Remarks
PAP	**Unit Measure**	**Jan**	**Feb**	**Mar**	**Q1**	**Apr**	**May**	**Jun**	**Q2**	**Jul**	**Aug**	**Sep**	**Q3**	**Oct**	**Nov**	**Dec**	**Q4**	**TOTAL**	**Jan**	**Feb**	**Mar**	**Q1**	**Apr**	**May**	**Jun**	**Q2**	**Jul**	**Aug**	**Sep**	**Q3**	**Oct**	**Nov**	**Dec**	**Q4**	**TOTAL**	**Variance**	**Percentage**	**Jan**	**Feb**	**Mar**	**Apr**	**May**	**Jun**	**Jul**	**Aug**	**Sep**	**Oct**	**Nov**	**Dec**
Operations		0	0	1	**1**	5147	3002	1102	**9251**	10163	2503	0	**12666**	45	1	45	**91**	**22009**	0	101	6381	**6482**	2154	341	10072	**12567**	619	0	55	**674**	0	0	0	**0**	**19723**	-2286	0.9												
Technical and Support Service Program		0	0	1	**1**	5147	3002	1102	**9251**	10155	2503	0	**12658**	45	1	45	**91**	**22001**	0	101	6381	**6482**	2154	341	10066	**12561**	617	0	55	**672**	0	0	0	**0**	**19715**	-2286	0.9												
Production Support Services		0	0	0	**0**	5100	3000	1102	**9202**	10110	0	0	**10110**	0	0	0	**0**	**19312**	0	100	6380	**6480**	2082	340	10065	**12487**	545	0	0	**545**	0	0	0	**0**	**19512**	200	1.0												
Distribution of Production Inputs		0	0	0	**0**	5100	3000	1000	**9100**	10110	0	0	**10110**	0	0	0	**0**	**19210**	0	100	6380	**6480**	1980	340	10065	**12385**	545	0	0	**545**	0	0	0	**0**	**19410**	200	1.0												
Seeds distribution		0	0	0	**0**	0	3000	0	**3000**	10010	0	0	**10010**	0	0	0	**0**	**13010**	0	0	3000	**3000**	0	0	10000	**10000**	10	0	0	**10**	0	0	0	**0**	**13010**	0	1.0												
Rice Seeds	kilogram	0	0	0	**0**	0	0	0	**0**	10000	0	0	**10000**	0	0	0	**0**	**10000**	0	0	0	**0**	0	0	10000	**10000**	0	0	0	**0**	0	0	0	**0**	**10000**	0	1.0												
Corn Seeds	kilogram	0	0	0	**0**	0	3000	0	**3000**	0	0	0	**0**	0	0	0	**0**	**3000**	0	0	3000	**3000**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**3000**	0	1.0												
Vegetable Seeds	kilogram	0	0	0	**0**	0	0	0	**0**	10	0	0	**10**	0	0	0	**0**	**10**	0	0	0	**0**	0	0	0	**0**	10	0	0	**10**	0	0	0	**0**	**10**	0	1.0	Delivered already. 100% Paid. I cant edit the accomplishmen											
PSS distribution		0	0	0	**0**	5100	0	1000	**6100**	100	0	0	**100**	0	0	0	**0**	**6200**	0	100	3380	**3480**	1980	340	65	**2385**	535	0	0	**535**	0	0	0	**0**	**6400**	200	1.0												
Organic Fertilizer	liter	0	0	0	**0**	0	0	1000	**1000**	0	0	0	**0**	0	0	0	**0**	**1000**	0	0	0	**0**	500	0	0	**500**	500	0	0	**500**	0	0	0	**0**	**1000**	0	1.0												
African Night Crawler	kilogram	0	0	0	**0**	100	0	0	**100**	0	0	0	**0**	0	0	0	**0**	**100**	0	100	0	**100**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**100**	0	1.0												
Molassess	liter	0	0	0	**0**	5000	0	0	**5000**	0	0	0	**0**	0	0	0	**0**	**5000**	0	0	3380	**3380**	1480	340	0	**1820**	0	0	0	**0**	0	0	0	**0**	**5200**	200	1.0												
Plastic Drum	liter	0	0	0	**0**	0	0	0	**0**	100	0	0	**100**	0	0	0	**0**	**100**	0	0	0	**0**	0	0	65	**65**	35	0	0	**35**	0	0	0	**0**	**100**	0	1.0												
Animal distribution		0	0	0	**0**	0	0	102	**102**	0	0	0	**0**	0	0	0	**0**	**102**	0	0	0	**0**	102	0	0	**102**	0	0	0	**0**	0	0	0	**0**	**102**	0	1.0												
Goat	head	0	0	0	**0**	0	0	12	**12**	0	0	0	**0**	0	0	0	**0**	**12**	0	0	0	**0**	12	0	0	**12**	0	0	0	**0**	0	0	0	**0**	**12**	0	1.0												
Chicken	head	0	0	0	**0**	0	0	90	**90**	0	0	0	**0**	0	0	0	**0**	**90**	0	0	0	**0**	90	0	0	**90**	0	0	0	**0**	0	0	0	**0**	**90**	0	1.0												
Program Management Office(PMO)	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	0	NaN												
Extension Support, Education and Training Services		0	0	1	**1**	47	2	0	**49**	45	2503	0	**2548**	45	1	45	**91**	**2689**	0	1	1	**2**	72	1	1	**74**	72	0	55	**127**	0	0	0	**0**	**203**	-2486	0.1												
Training on OA and Capacity Building	numer	0	0	1	**1**	2	2	0	**4**	0	0	0	**0**	0	0	0	**0**	**5**	0	1	1	**2**	1	1	1	**3**	0	0	0	**0**	0	0	0	**0**	**5**	0	1.0												
Print	numer of copies	0	0	0	**0**	0	0	0	**0**	0	2500	0	**2500**	0	0	0	**0**	**2500**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	-2500	0.0	Target: 1,500 copies											
Video	number	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	-1	0.0												
National Organic Agriculture Partcipation	numer	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	-1	0.0	To be participated on November 11- 15, 2019											
Individual Given Incentives, Recognition and Awards		0	0	0	**0**	45	0	0	**45**	45	1	0	**46**	45	0	45	**90**	**181**	0	0	0	**0**	71	0	0	**71**	71	0	55	**126**	0	0	0	**0**	**197**	16	1.1												
Regional Organic Agriculture Achievers Award	numer	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	0	0	0	**0**	**1**	0	1.0												
AEW Incentives	numer	0	0	0	**0**	45	0	0	**45**	45	0	0	**45**	45	0	45	**90**	**180**	0	0	0	**0**	71	0	0	**71**	71	0	54	**125**	0	0	0	**0**	**196**	16	1.1												
Certification Assistance	number	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	0	**0**	1	0	0	**1**	0	0	0	**0**	**1**	0	1.0												
Agricultural Machinery, Equipment and Facilities		0	0	0	**0**	0	0	0	**0**	8	0	0	**8**	0	0	0	**0**	**8**	0	0	0	**0**	0	0	6	**6**	2	0	0	**2**	0	0	0	**0**	**8**	0	1.0												
Shredder	number	0	0	0	**0**	0	0	0	**0**	5	0	0	**5**	0	0	0	**0**	**5**	0	0	0	**0**	0	0	5	**5**	0	0	0	**0**	0	0	0	**0**	**5**	0	1.0												
Post Harvest Machinery and Equipment Distributed		0	0	0	**0**	0	0	0	**0**	3	0	0	**3**	0	0	0	**0**	**3**	0	0	0	**0**	0	0	1	**1**	2	0	0	**2**	0	0	0	**0**	**3**	0	1.0												
Vacuum Pack Sealer	number	0	0	0	**0**	0	0	0	**0**	1	0	0	**1**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	1	**1**	0	0	0	**0**	0	0	0	**0**	**1**	0	1.0												
Pinawa Rice Mill	number	0	0	0	**0**	0	0	0	**0**	2	0	0	**2**	0	0	0	**0**	**2**	0	0	0	**0**	0	0	0	**0**	2	0	0	**2**	0	0	0	**0**	**2**	0	1.0												

Submitted by:

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