DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BED2 Report 2019
RICE - M&E GENERATED
C.Y. 2019 CURRENT APPROPRIATION
PMIS v4.0 Generated as of January 30, 2020

| | | Physical Targets | | | | | | | | | | | | | | | | | Physical Accomplishments | | | | | | | | | | | | | | | | |

Road shows/ Rice Summit/Others (NATIONAL RICE AWARENESS MONTH)	no. of events	0	0	0	**0**	0	0	1	**1**	0	0	0	**0**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	1	0	0	**1**	**1**	0	1.000													
Information Caravan/Festival/ World Food Da/RIOs-PIOs-AFID staff workshops/Team Building	No. of info. caravan/f	0	0	0	**0**	0	1	0	**1**	0	0	0	**0**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	0	0	0	**0**	**1**	0	1.000													
Incentive Allowance		0	0	0	**0**	413	0	0	**413**	413	0	0	**413**	413	0	413	**826**	**1652**	0	0	0	**0**	346	0	0	**346**	0	0	10	**10**	346	0	346	**692**	**1048**	-604	0.634													
Provincial Agriculturist (PA)	number	0	0	0	**0**	5	0	0	**5**	5	0	0	**5**	5	0	5	**10**	**20**	0	0	0	**0**	5	0	0	**5**	0	0	10	**10**	5	0	5	**10**	**25**	5	1.250													
Municipal/City Agriculturist (MA/CA)	number	0	0	0	**0**	72	0	0	**72**	72	0	0	**72**	72	0	72	**144**	**288**	0	0	0	**0**	40	0	0	**40**	0	0	0	**0**	40	0	40	**80**	**120**	-168	0.417													
Rice Provincial Coordinator	number	0	0	0	**0**	5	0	0	**5**	5	0	0	**5**	5	0	5	**10**	**20**	0	0	0	**0**	5	0	0	**5**	0	0	0	**0**	5	0	5	**10**	**15**	-5	0.750													
Agricultural Technologist	number	0	0	0	**0**	218	0	0	**218**	218	0	0	**218**	218	0	218	**436**	**872**	0	0	0	**0**	195	0	0	**195**	0	0	0	**0**	195	0	195	**390**	**585**	-287	0.671													
LFT Irrigated	number	0	0	0	**0**	72	0	0	**72**	72	0	0	**72**	72	0	72	**144**	**288**	0	0	0	**0**	74	0	0	**74**	0	0	0	**0**	74	0	74	**148**	**222**	-66	0.771													
LFT Rainfed Lowland	number	0	0	0	**0**	31	0	0	**31**	31	0	0	**31**	31	0	31	**62**	**124**	0	0	0	**0**	21	0	0	**21**	0	0	0	**0**	21	0	21	**42**	**63**	-61	0.508													
LFT Upland	number	0	0	0	**0**	10	0	0	**10**	10	0	0	**10**	10	0	10	**20**	**40**	0	0	0	**0**	6	0	0	**6**	0	0	0	**0**	6	0	6	**12**	**18**	-22	0.450													
Awards		0	0	0	**0**	0	15	2	**17**	1	0	0	**1**	0	0	0	**0**	**18**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	17	0	0	**17**	**18**	0	1.000													
RAA		0	0	0	**0**	0	15	0	**15**	1	0	0	**1**	0	0	0	**0**	**16**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	15	0	0	**15**	**16**	0	1.000													
AEWs	number	0	0	0	**0**	0	13	0	**13**	0	0	0	**0**	0	0	0	**0**	**13**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	13	0	0	**13**	**13**	0	1.000													
LFTs	number	0	0	0	**0**	0	2	0	**2**	0	0	0	**0**	0	0	0	**0**	**2**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	2	0	0	**2**	**2**	0	1.000													
Technical Exposure and Exchange for Regional RAA Winners	number of events cor	0	0	0	**0**	0	0	0	**0**	1	0	0	**1**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	0	0	0	**0**	**1**	0	1.000													
Regional Outstanding Rice Farmer	number	0	0	0	**0**	0	0	2	**2**	0	0	0	**0**	0	0	0	**0**	**2**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	2	0	0	**2**	**2**	0	1.000													
Intensive field deployment of RCM II by RFOs	number of recommer	0	530	1120	**1650**	1650	1650	1100	**4400**	1650	0	0	**1650**	2200	1100	0	**3300**	**11000**	848	305	363	**1516**	276	885	2345	**3506**	2604	379	16	**2999**	1050	1100	1029	**3179**	**11200**	200	1.018													
Techno Demo conducted	no. of site/s	0	0	0	**0**	0	0	0	**0**	0	10	0	**10**	0	0	0	**0**	**10**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	-10	0.000										To be establish starting this November2019		To be establish starting this November2019	
Research and Development		0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	12	0	**12**	**12**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	12	**12**	**12**	0	1.000													
Continuing (multi-year, to be completed in the succeeding years after 2019)		0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	10	0	**10**	**10**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	10	**10**	**10**	0	1.000													
DA-IRRI Collaboration		0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	3	0	**3**	**3**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	3	**3**	**3**	0	1.000													
PRIME	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	**1**	0	1.000													
Next Gen	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	**1**	0	1.000													
RCM II	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	**1**	0	1.000													
Strategic RDE Support Program Priority Thrusts		0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	7	0	**7**	**7**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	7	**7**	**7**	0	1.000													
Mushroom on station modules maintained	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	2	0	**2**	**2**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	2	**2**	**2**	0	1.000													
Collaborative R&D with other institutions	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	5	0	**5**	**5**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	5	**5**	**5**	0	1.000													
New (R&D to be started in 2019)		0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	2	0	**2**	**2**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	2	**2**	**2**	0	1.000													
RCM (transition plan)	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	**1**	0	1.000													
Participatory Action Research - Integrated Rice based farming systems	number	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	**1**	0	1.000													
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)		0	0	0	**0**	0	0	0	**0**	93	8	0	**101**	0	0	0	**0**	**101**	0	0	0	**0**	0	0	0	**0**	0	7	10	**17**	22	50	6	**78**	**95**	-6	0.941													
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)		0	0	0	**0**	0	0	0	**0**	43	4	0	**47**	0	0	0	**0**	**47**	0	0	0	**0**	0	0	0	**0**	0	7	10	**17**	22	0	6	**28**	**45**	-2	0.957													
FARM PRODUCTION-RELATED MACHINERY AND EQUIPMENT DISTRIBUTED		0	0	0	**0**	0	0	0	**0**	20	0	0	**20**	0	0	0	**0**	**20**	0	0	0	**0**	0	0	0	**0**	0	0	10	**10**	4	0	6	**10**	**20**	0	1.000													
a.Four- Wheel Drive Tractor 35 hp with paddle wheel	number	0	0	0	**0**	0	0	0	**0**	2	0	0	**2**	0	0	0	**0**	**2**	0	0	0	**0**	0	0	0	**0**	0	0	1	**1**	1	0	0	**1**	**2**	0	1.000							Bidded but not yet awarded. Waiting for the approved authority to purchase from DBM		Delivered			
Hand Tractor	number	0	0	0	**0**	0	0	0	**0**	6	0	0	**6**	0	0	0	**0**	**6**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	6	**6**	**6**	0	1.000							PO for approval		For PO preparation	For testing and turn over on November 11-18, 2019		
Floating Tiller	number	0	0	0	**0**	0	0	0	**0**	6	0	0	**6**	0	0	0	**0**	**6**	0	0	0	**0**	0	0	0	**0**	0	0	6	**6**	0	0	0	**0**	**6**	0	1.000							PO for approval		Delivered			
Transplanter - Walk Behind	number	0	0	0	**0**	0	0	0	**0**	6	0	0	**6**	0	0	0	**0**	**6**	0	0	0	**0**	0	0	0	**0**	0	0	3	**3**	3	0	0	**3**	**6**	0	1.000							Delivered (4/8/2019) at DA Warehouse, Taguibo, Butuan City to be turned over to the beneficiary during the One Time Big Time Activity					
MACHINERY & EQUIPMENT DISTRIBUTED		0	0	0	**0**	0	0	0	**0**	23	4	0	**27**	0	0	0	**0**	**27**	0	0	0	**0**	0	0	0	**0**	0	7	0	**7**	18	0	0	**18**	**25**	-2	0.926													
Combine Harvester	number	0	0	0	**0**	0	0	0	**0**	2	0	0	**2**	0	0	0	**0**	**2**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	2	0	0	**2**	**2**	0	1.000							Delivered (4/30/2019) at DA Warehouse, Taguibo, Butuan City to be turned over to the beneficiary during the One Time Big Time Activity					
Thresher	number	0	0	0	**0**	0	0	0	**0**	15	0	0	**15**	0	0	0	**0**	**15**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	15	0	0	**15**	**15**	0	1.000							Delivered (4/15/2019) at DA Warehouse, Taguibo, Butuan City to be turned over to the beneficiary during the One Time Big Time Activity					
Rice Mill Multi-pass	number	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	-1	0.000												For delivery
RPC I- Hauling Truck	number	0	0	0	**0**	0	0	0	**0**	2	0	0	**2**	0	0	0	**0**	**2**	0	0	0	**0**	0	0	0	**0**	0	2	0	**2**	0	0	0	**0**	**2**	0	1.000							Bidded but not yet awarded. Waiting for the approved authority to purchase from DBM					
RPC II - Hauling Truck	number	0	0	0	**0**	0	0	0	**0**	3	2	0	**5**	0	0	0	**0**	**5**	0	0	0	**0**	0	0	0	**0**	0	5	0	**5**	0	0	0	**0**	**5**	0	1.000							Bidded but not yet awarded. Waiting for the approved authority to purchase from DBM					
Warehouse	number	0	0	0	**0**	0	0	0	**0**	1	1	0	**2**	0	0	0	**0**	**2**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	1	0	0	**1**	**1**	-1	0.500										Sto Niño MPC, Butuan City: 60% Physical Accomplishment Under suspension due to on-going processing of Building Permit Esperanza, ADS: On going with 90% physical accomplishment		60% physical accomplishment
IRRIGATION NETWORK SERVICES (INS)		0	0	0	**0**	0	0	0	**0**	50	4	0	**54**	0	0	0	**0**	**54**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	50	0	**50**	**50**	-4	0.926													
Pump and Engine sets for Shallow Tube Well (STW)	number	0	0	0	**0**	0	0	0	**0**	50	0	0	**50**	0	0	0	**0**	**50**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	50	0	**50**	**50**	0	1.000							Delivered at Taguibo, Butuan City on May 15, 2019. Scheduled to be turned over on July 2019 during One Time Big Time Activity in DA ILD					
SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT		0	0	0	**0**	0	0	0	**0**	0	4	0	**4**	0	0	0	**0**	**4**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	-4	0.000													
Small Water Impounding Project	number	0	0	0	**0**	0	0	0	**0**	0	1	0	**1**	0	0	0	**0**	**1**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	-1	0.000							Reprogrammed into 1 unit SPIS since the targeted SWIP and DD for rehabilitation were already allocated a budget under the 350 Million unprogrammed fund from DBM. Now, there were no pending request for					
Diversion Dam	number	0	0	0	**0**	0	0	0	**0**	0	3	0	**3**	0	0	0	**0**	**3**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	0	0	0	**0**	**0**	-3	0.000							Reprogrammed into 1 unit SPIS since the targeted SWIP and DD for rehabilitation were already allocated a budget under the 350 Million unprogrammed fund from DBM. Now, there were no pending request for			Reprogrammed into 1 unit SPIS. For opening of bids on November 18, 2019		SPIS for implementaion

Submitted by:

REBECCA R. ATEGA
FOD Chief

Noted by:

JOSEFA M. GIDACAN
PMED Chief

Approved by:

ABEL JAMES I. MONTEAGUDO
Regional Executive Director