

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

Annual

Physical Accomplishment Report

Corn Program

CY 2020 Current Appropriation

As of December 31, 2020

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
CORN													
PRODUCTION													
SUPPORT SERVICES													
Flint													
No. of kilogram produced	kilogram	-	3,000	-	-	3,000	-	3,000	-	-	3,000	-	
No. of kilogram distributed	kilogram	-	3,000	-	-	3,000	-	3,000	-	-	3,000	-	
Procurement and Distribution of White Corn Seeds													
a.1 OPV -White Flint													
No. of kilogram procured	kilogram	-	-	1,311	-	1,311	-	-	1,320	-	1,320	9.00	
No. of kilogram distributed	kilogram	-	-	1,311	-	1,311	-	-	-	1,020	1,020	291.00	On-going withdrawal of corn seeds for positioning in preparation to 1st cropping of 2021. Delay was due to covid 19 travel restriction.

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
No. of kilogram procured	kilogram	-	-	170,850	-	170,850	-	-	170,850	-	170,850	-	
No. of kilogram distributed	kilogram	-	-	170,850	-	170,850	-	-	-	26,400	26,400	- 144,450.00	Packaged distribution with corn seeds. On going withdrawal of fertilizer with the corn seeds for positioning in preparation to 1st cropping of 2021. Delay was due to COVID19 travel restriction.
a.3 Muriate Potash													
No. of kilogram procured	kilogram	-	-	51,450	-	51,450	-	-	51,450	-	51,450	-	
No. of kilogram distributed	kilogram	-	-	51,450	-	51,450	-	-	-	3,250	3,250	- 48,200.00	Packaged distribution with corn seeds. On going withdrawal of fertilizer with the corn seeds for positioning in preparation to 1st cropping of 2021. Delay was due to COVID19 travel restriction.
Distribution of Bio Control Agents													
Earwigs	pieces	-	-	20,000	-	20,000	-	-	10,000	10,000	20,000	-	

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
no. of seed (kilogram)	kilogram	-	-	50	-	50	-	-	30	20	50	-	
Complete (14-14-14)	bags	-	-	70	-	70	-	70	-	-	70	-	
Urea (46-0-0)	bags	-	-	30	-	30	-	30	-	-	30	-	
Organic	bags	-	-	100	-	100	-	100	-	-	100	-	
Model Farm - White Corn (50-100 ha)													
no. of sites established	sites	-	-	2	-	2	-	-	2	-	2	-	
area covered	hectare	-	-	100	-	100	-	-	100	-	100	-	
no. of seed (kilogram)	kilogram	-	-	1,800	-	1,800	-	1,800	-	-	1,800	-	
Complete (14-14-14)	bags	-	-	700	-	700	-	700	-	-	700	-	
Urea (46-0-0)	bags	-	-	300	-	300	-	300	-	-	300	-	
Organic	bags	-	-	1,000	-	1,000	-	1,000	-	-	1,000	-	
white corn seeds @18kg per bag	bags	-	-	100	-	100	-	100	-	-	100	-	
Model Farm - Yellow Corn Corn (50-100 ha)													
no. of sites established	sites	-	-	1	-	1	-	-	1	-	1	-	
no. of seed (kilogram)	kilogram	-	-	100	-	100	-	100	-	-	100	-	
Complete (14-14-14)	bags	-	-	350	-	350	-	350	-	-	350	-	
Urea (46-0-0)	bags	-	-	150	-	150	-	150	-	-	150	-	

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Organic	bags	-	-	500	-	500	-	500	-	-	500	-	
Model Farm for Cassava (20-50 ha)													
no. of sites established	sites	2	-	-	-	2	1	-	1	-	2	-	
area covered	hectare	60	-	-	-	60	25	-	35	-	60	-	
Complete (14-14-14)	bags	420	-	-	-	420	-	420	-	-	420	-	
Urea (46-0-0)	bags	180	-	-	-	180	-	180	-	-	180	-	
Organic	bags	600	-	-	-	600	-	600	-	-	600	-	
Streptomycin	bags	600	-	-	-	600	-	-	-	600	600	-	
Model Farm for Sorghum (10-20has)													
no. of sites established	sites	-	-	2	-	2	-	-	-	-	-	2.00	Fund included in FLR. No SARO issued.
area covered	hectare	-	-	20	-	20	-	-	-	-	-	20.00	
no. of seed (kg)	kilogram	-	-	200	-	200	-	-	-	-	-	200.00	
Complete (14-14-14)	bags	-	-	280	-	280	-	280	-	-	280	-	
Urea (46-0-0)	bags	-	-	120	-	120	-	120	-	-	120	-	
Organic	bags	-	-	400	-	400	-	400	-	-	400	-	
SCoPSA (Sustainable Corn Production in Sloping Areas)													
no. of sites established	sites	-	-	2	-	2	-	-	2	-	2	-	
area covered	hectare	-	-	10	-	10	-	-	10	-	10	-	
no. of seed (kilogram)	kilogram	-	-	200	-	200	-	200	-	-	200	-	

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Complete (14-14-14)	bags	-	-	70	-	70	-	70	-	-	70	-	
Urea (46-0-0)	bags	-	-	30	-	30	-	30	-	-	30	-	
Organic	bags	-	-	100	-	100	-	100	-	-	100	-	
Support to LGU Extension Workers Incentives													
Provincial Coordinator (P4,000/month)	number	6	6	6	6	24	6	6	6	6	24	-	
Municipal Agriculturist (P4,000/month)	number	10	10	10	10	40	7	7	7	7	28	12.00	Underaccomplished (7/10) due to retired LFTs who reached 60 years old retirable age based on contract.
Agricultural Extension Worker (P3,500/month)	number	84	84	84	84	336	76	76	76	75	303	33.00	Underaccomplished (76/84) due to retired LFTs who reached 60 years old retirable age based on contract.
AFC Coordinator	number	9	9	9	9	36	9	9	9	9	36	-	
Advocacy and Information Activities													
a. Corn													
no. of printed materials produced	number	-	3,000	-	-	3,000	-	-	-	3,000	3,000	-	

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
no. of printed materials distributed	number	-	3,000	-	-	3,000	-	-	-	3,000	3,000	-	
b. Cassava													
no. of printed materials produced	number	-	2,000	-	-	2,000	-	-	-	2,000	2,000	-	
no. of printed materials distributed	number	-	2,000	-	-	2,000	-	-	-	2,000	2,000	-	
Radio Programs	number	2	2	2	2	2	2	2	2	2	2	-	Airing in 2 radio stations (RMN-SDN and VTP-SDS).
TV Plugs for Corn	number	-	2	-	-	2	-	-	2		2	-	
RESEARCH AND DEVELOPMENT													
b.1.1. Local Climatic Data for Major Crop Production Trends in Caraga (1998-2018)													
number of studies conducted	number	-	-	-	1	1	-	-	-	1	1	-	
number of trials conducted	number	-	-	-	3	3	3	-	-	-	3	-	
b.1.2. Modelling on the Tuber Yield of the Different Varieties of Cassava (Manihot esculenta) using													
number of studies conducted	number	-	-	-	1	1	-	-	-	1	1	-	
number of trials conducted	number	-	-	-	3	3	3	-	-	-	3	-	


Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
b.1.3. Comparative Analysis on the Response of OPV White Corn on Different Fertilizer Application wi													
number of studies conducted	number	-	-	-	1	1	-	-	-	1	1	-	
number of trials conducted	number	-	-	-	3	3	3	-	-	-	3	-	
b.1.4. Potential of Copper in the Suppression of Cassava Witches Broom Phytoplasma Disease (CWBPD)													
number of studies conducted	number	-	-	-	1	1	-	-	-	1	1	-	
number of trials conducted	number	-	-	-	3	3	3	-	-	-	3	-	
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES													
FARM PRODUCTION- RELATED MACHINERY AND EQUIPMENT DISTRIBUTED													
Four-wheel drive tractor for Corn (90- 95HP)	unit	-	5	-	-	5	-	-	-	5	5	-	

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Four-wheel drive tractor for Cassava (90-95HP)	unit	-	2	-	-	2	-	-	-	-	2	2		
POST HARVEST RELATED MACHINERY AND EQUIPMENT DISTRIBUTED														
Recirculating Dryer (mobile) 6-tonner	unit	-	3	-	-	3	-	3	-	-	3	-		
Corn Husker-Sheller	unit	-	1	-	-	1	-	-	1	-	1	-		
Electric Generating Set for Corn Mill (25 KVA)	unit	-	4	-	-	4	-	-	4	-	4	-		

Prepared by:


MENCHIE A. SAMORANO
 PEO-II

Submitted by:


JOSEFA M. GIDACAN
 Chief, PMED

Approved by:


ABEL JAMES D. MONTEBARD
 Regional Executive Director