

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

Annual

Physical Accomplishment Report

FMRDP

CY 2020 Current Appropriation

as of December 31, 2020

Programs/Activities/Projects	Unit of Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Farm-to-Market Roads													
1. Conduct of Validation Activities	Number	15	20	20	15	70	33	-	23	52	108	38.00	Overaccomplishment attributed on the proposed Bayanihan 2 road sections validated
Implementation Activities													
Monitoring Activities	Number	10	10	10	10	40	26	9	12	43	90	50.00	Overaccomplishment due to joint monitoring activities conducted by DA and DPWH on the findings made by DA
a. Conduct of DA-DPWH Semestral Meeting	Number	-	1	-	1	2	1	3	1	1	6	4.00	Overaccomplishment was due to increased issues and concerns arised during the FMR project implementation.

Attendance to Meetings/Seminars/Trainings														
a. ABE Convention	Number	-	20	-	-	20	-	-	-	-	-	-	20.00	Activity cancelled due to COVID19 restrictions on social gatherings
b. Training on Construction Safety and Health	Number	-	6	-	-	6	-	-	-	4	4	-	2.00	Attended Online Training for Material Testing and Quality Control (MTQC)
c. Quarterly DA-FMRDP-BAFE Assessment	Number	2	2	2	2	8	2	-	2	5	9	-	1.00	
Farm to Market Road Development Sub-Program														
Concreting of Brgy Basag to Brgy Camayahan FMR	Kilometer	-	-	-	2.08	2.08	-	-	-	1.2	1.2	-	0.88	Under FCR/ project on-going with physical accomplishment of 57.65%, 26.05% slippage/ for verification
Concreting of Purok 4 to Purok 5, Brgy. Lemon FMR, Brgy Lemon, Butuan City, Agusan del Norte	Kilometer	-	-	-	3	3	-	-	-	-	-	-	3.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Purok 3 Cabacungan, Brgy. Kinamlutan to Brgy. Mandacpan FMR,	Kilometer	-	-	-	2.92	2.92	-	-	-	-	-	-	2.92	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Purok 6, Brgy. Bobon FMR	Kilometer	-	-	-	3	3	-	-	-	-	-	-	3.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Purok 6 to Purok 5, Brgy. Bobon FMR	Kilometer	-	-	-	2	2	-	-	-	-	-	-	2.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.

Concreting of Sitio Mambutua, Brgy. Taod-oy FMR	Kilometer	-	-	-	2	2	-	-	-	1.8	1.8	-	0.28	Under FCR/ project on-going with physical accomplishment of 90%/ for verification
Concreting of Brgy. Mahaba FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Calamba FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Soriano FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Lower Olave FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Guinabsan FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Sangay FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Magkiangkang FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.

Concreting of Brgy. Salvacion FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Cagbas FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of PRJ, Brgy Weggum FMR	Kilometer	-	-	-	2.08	2.08	-	-	-	0.96	0.96	-	1.12	Under FCR/ project on-going 46.00% actual accomplishment, 25.49% slippage/ for verification
Concreting of Brgy. Mambalili FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Under FLR/ project location is at Bunawan, Agusan del Sur/ SARO not yet released
Concreting of Brgy La Fortuna to Purok 5 to Purok 6, Brgy Sinubong FMR	Kilometer	-	-	-	2.08	2.08	-	-	-	0.55	0.55	-	1.53	Under FCR/ project is on-going, 26.40% actual accomplishment, (-)4.45% slippage/ for verification
Concreting of Brgy. San Marcos FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Bunawan Brook FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy Cancohay to Sitio Cauyo, Brgy Cancohay FMR	Kilometer	-	-	-	2.08	2.08	-	-	-	-	-	-	2.08	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.

Concreting of Brgy Daywan to Sitio Tayawod FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Ladgaron FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Sitio Tuya-tuya, Brgy Poniente FMR	Kilometer	-	-	-	2.08	2.08	-	-	-	-	-	-	2.08	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. San Juan FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Budlingin FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Camp Edward FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Under FLR/ project location was changed from Brgy. Camp Edward to Brgy. San Pedro due to damaged access road/ SARO not yet released
Concreting of Brgy. Camboayon FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.

Concreting of Brgy. Pongtod FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Pautao FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy. Tinago FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	Fund is under the For later Release (FLR). Waiting for the issuance of Special Allotment Release Order.
Concreting of Brgy Magsaysay to Brgy Songkit FMR	Kilometer	-	-	-	1.08	1.08	-	-	-	0.96	0.96	-	0.12	Under FCR/ project is ongoing with 88.75% actual accomplishment, slippage 12.79%/ for verification
Concreting of Brgy. Bitaugan East FMR	Kilometer	-	-	-	1	1	-	-	-	-	-	-	1.00	under FLR/ SARO not yet released
Concreting of Purok 5, Brgy Magsaysay to Sitio Kapatagan Brgy Osme?a FMR (Phase II)	Kilometer	-	-	-	2.08	2.08	-	-	-	1.9	1.9	-	0.18	Under FCR/ project is ongoing with 91.60% actual accomplishment, 43.25% slippage/ for verification
Concreting of P-2 to P-1, Brgy Villa Pantinople FMR	Kilometer	-	-	-	2.08	2.08	-	-	-	-	-	-	2.08	Under FCR/ project is ongoing with actual physical accomplishment of 42.88%, slippage +8.01%/ for verification

Prepared by:


MENCHIE A. SAMORANO
 PEO-II

Submitted by:


JOSEFA M. GIDACAN
 Chief, PMED

Approved by:


ABEL JAMES T. MONTEAGUDO
 Regional Executive Director