

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

Annual

Physical Accomplishment Report 2020

Livestock Program

CY 2020 Current Appropriation

As of December 31, 2020

| Programs/Activities/<br>Projects                             | Unit<br>Measure | Physical Targets |       |       |       |       | Physical Accomplishments |     |       |       |       | Variance | Remarks                                                                                                               |
|--------------------------------------------------------------|-----------------|------------------|-------|-------|-------|-------|--------------------------|-----|-------|-------|-------|----------|-----------------------------------------------------------------------------------------------------------------------|
|                                                              |                 | Q1               | Q2    | Q3    | Q4    | TOTAL | Q1                       | Q2  | Q3    | Q4    | TOTAL |          |                                                                                                                       |
| LIVESTOCK                                                    |                 |                  |       |       |       |       |                          |     |       |       |       |          |                                                                                                                       |
| TECHNICAL AND SUPPORT<br>SERVICES                            |                 |                  |       |       |       |       |                          |     |       |       |       |          |                                                                                                                       |
| 2.1 A. UNIFIED ARTIFICIAL<br>INSEMINATION PROGRAM<br>(UNAIP) |                 |                  |       |       |       |       |                          |     |       |       |       |          |                                                                                                                       |
| From BAI/PCC/NDA<br>production                               |                 |                  |       |       |       |       |                          |     |       |       |       |          |                                                                                                                       |
| Cattle                                                       | number          | 280              | 420   | 460   | 140   | 1,300 | 280                      | 368 | 512   | 140   | 1,300 | -        |                                                                                                                       |
| Carabao                                                      | number          | 1,400            | 2,000 | 1,900 | 1,100 | 6,400 | 1,580                    | 312 | 2,918 | 1,100 | 5,910 | - 490.00 | Under accomplished due to community restriction; strict mobility of livestock technicians caused by COVID19 pandemic. |
| Goat                                                         | number          | 50               | 130   | 80    | -     | 260   | 97                       | 112 | 51    | -     | 260   | -        |                                                                                                                       |
| Animals inseminated                                          |                 |                  |       |       |       |       |                          |     |       |       |       |          |                                                                                                                       |
| Cattle                                                       | number          | 140              | 210   | 230   | 70    | 650   | 167                      | 184 | 157   | 120   | 628   | - 22.00  | Under accomplished due to community restriction; strict mobility of livestock technicians caused by COVID19 pandemic. |

| Programs/Activities/<br>Projects      | Unit<br>Measure | Physical Targets |       |     |     |       | Physical Accomplishments |       |     |     |       | Variance  | Remarks                                                                                                               |
|---------------------------------------|-----------------|------------------|-------|-----|-----|-------|--------------------------|-------|-----|-----|-------|-----------|-----------------------------------------------------------------------------------------------------------------------|
|                                       |                 | Q1               | Q2    | Q3  | Q4  | TOTAL | Q1                       | Q2    | Q3  | Q4  | TOTAL |           |                                                                                                                       |
| Carabao                               | number          | 700              | 1,000 | 950 | 550 | 3,200 | 492                      | 256   | 335 | 276 | 1,359 | -1,841.00 | Under accomplished due to community restriction; strict mobility of livestock technicians caused by COVID19 pandemic. |
| Goat                                  | number          | 45               | 65    | 40  | -   | 150   | 23                       | 56    | 26  | -   | 105   | - 45.00   | Under accomplished due to community restriction; strict mobility of livestock technicians caused by COVID19 pandemic. |
| <b>Offspring produced</b>             |                 |                  |       |     |     |       |                          |       |     |     |       |           |                                                                                                                       |
| Cattle                                | number          | 28               | 110   | 51  | 45  | 234   | 25                       | 69    | 49  | 28  | 171   | - 63.00   | Under accomplished due to low production turn-out of animals inseminated.                                             |
| Carabao                               | number          | 136              | 220   | 225 | 102 | 683   | 29                       | 47    | 65  | 36  | 177   | - 506.00  | Under accomplished due to low production turn-out of animals inseminated.                                             |
| Goat                                  | number          | -                | -     | 11  | -   | 11    | 8                        | 42    | 4   | -   | 54    | 43.00     | Overaccomplished due to high production turn-out of animals inseminated of the previous year.                         |
| <b>AI Cash-Calf Incentive (AICCI)</b> |                 |                  |       |     |     |       |                          |       |     |     |       |           |                                                                                                                       |
| LN2 Distributed (L)                   | number          | -                | 5,000 | -   | -   | 5,000 | -                        | 1,755 | 900 | 450 | 3,105 | -1,895.00 | Under accomplished due to shortage of LN2 production from PVO-ADS as the source of supply.                            |



| Programs/Activities/<br>Projects                  | Unit<br>Measure | Physical Targets |     |     |    |       | Physical Accomplishments |    |     |    |       | Variance | Remarks |
|---------------------------------------------------|-----------------|------------------|-----|-----|----|-------|--------------------------|----|-----|----|-------|----------|---------|
|                                                   |                 | Q1               | Q2  | Q3  | Q4 | TOTAL | Q1                       | Q2 | Q3  | Q4 | TOTAL |          |         |
| Hemorrhagic septicemia<br>100ml                   | btl             | -                | -   | 15  | -  | 15    | -                        | -  | 15  | -  | 15    | -        |         |
| Anti-rabies                                       | btl             | -                | -   | 500 | -  | 500   | -                        | -  | 500 | -  | 500   | -        |         |
| <b>Antibiotics</b>                                |                 |                  |     |     |    |       |                          |    |     |    |       |          |         |
| Clonoxacin 100 mg/ml<br>100ml                     | btl             | -                | 80  | -   | -  | 80    | -                        | -  | 80  | -  | 80    | -        |         |
| Oxytetracycline 200mg 100ml                       | btl             | -                | 100 | -   | -  | 100   | -                        | -  | 100 | -  | 100   | -        |         |
| Marbofloxacin 100 ml                              | btl             | -                | 80  | -   | -  | 80    | -                        | -  | 80  | -  | 80    | -        |         |
| Trimetophrim-sulfa 100ml                          | btl             | -                | 80  | -   | -  | 80    | -                        | -  | 57  | 23 | 80    | -        |         |
| Micronized aliminum 210ml<br>wound spray          | btl             | -                | 34  | -   | -  | 34    | -                        | -  | 34  | -  | 34    | -        |         |
| Tylosin injectable, 100 ml<br>bottle 1 ml/10kg bw | btl             | -                | 40  | -   | -  | 40    | -                        | -  | 40  | -  | 40    | -        |         |
| Sulfadimethoxine<br>Na+Trimethoprim 6g            | sachet          | -                | 240 | -   | -  | 240   | -                        | -  | 240 | -  | 240   | -        |         |
| Apramycin sulfate 6g                              | sachet          | -                | 240 | -   | -  | 240   | -                        | -  | 240 | -  | 240   | -        |         |
| Cephalexin Monohydrate 20%<br>6g                  | sachet          | -                | 240 | -   | -  | 240   | -                        | -  | 240 | -  | 240   | -        |         |
| Amoxicillin 20% 6g                                | sachet          | -                | 100 | -   | -  | 100   | -                        | -  | 80  | 20 | 100   | -        |         |
| Chlortetracycline + Vit A + B12<br>5g             | sachet          | -                | 240 | -   | -  | 240   | -                        | -  | 241 | -  | 241   | 1        |         |
| Dexamethasone 1mg/ml,<br>100ml                    | btl             | -                | 20  | -   | -  | 20    | -                        | -  | 20  | -  | 20    | -        |         |
| Diminazene aceturate w/<br>diluent, 20 ml         | btl             | -                | 600 | -   | -  | 600   | -                        | -  | 620 | -  | 620   | 20       |         |

| Programs/Activities/<br>Projects                 | Unit<br>Measure | Physical Targets |    |       |    |       | Physical Accomplishments |    |    |       |       | Variance | Remarks                                                               |
|--------------------------------------------------|-----------------|------------------|----|-------|----|-------|--------------------------|----|----|-------|-------|----------|-----------------------------------------------------------------------|
|                                                  |                 | Q1               | Q2 | Q3    | Q4 | TOTAL | Q1                       | Q2 | Q3 | Q4    | TOTAL |          |                                                                       |
| <b>Anesthetics/tranquilizers/pre-Anesthetics</b> |                 |                  |    |       |    |       |                          |    |    |       |       |          |                                                                       |
| Tiletamine Zolazepam (Zoetel 50), 5 ml/bot       | btl             | -                | 50 | -     | -  | 50    | -                        | -  | 50 | -     | 50    | -        |                                                                       |
| Xylazine 50ml                                    | btl             | -                | 10 | -     | -  | 10    | -                        | -  | 10 | -     | 10    | -        |                                                                       |
| Atropine sulfate                                 | ampules         | -                | 56 | -     | -  | 56    | -                        | -  | 56 | -     | 56    | -        |                                                                       |
| Epinephrine                                      | ampules         | -                | 50 | -     | -  | 50    | -                        | -  | 50 | -     | 50    | -        |                                                                       |
| Heavy duty bio-refrigerator                      | unit            | -                | -  | -     | -  | -     | -                        | -  | -  | -     | -     | -        |                                                                       |
| <b>2.1 L. Livelihood Assistance Program</b>      |                 |                  |    |       |    |       |                          |    |    |       |       |          |                                                                       |
| <b>Animals distributed</b>                       |                 |                  |    |       |    |       |                          |    |    |       |       |          |                                                                       |
| Beef Cattle                                      | head            | -                | -  | 50    | -  | 50    | -                        | -  | 50 | -     | 50    | -        | Turned-over to Agusan del Norte Provincial Stock Farm.                |
| Dairy Cattle                                     | head            | -                | -  | 30    | -  | 30    | -                        | -  | -  | 30    | 30    | -        | Delivered to Guada Lupe Cattle Raisers Ass.                           |
| Dairy Goat                                       | head            | -                | 50 | -     | -  | 50    | -                        | -  | 50 | -     | 50    | -        | Turned-over to Caraga Goat and Sheep Raisers Association (CAGOSHERA). |
| Free-range chicken                               | head            | -                | -  | 1,800 | -  | 1,800 | -                        | -  | -  | 1,800 | 1,800 | -        | Delivered to San Francisco Free-Range Chicken Raisers Ass.            |
| PS Gilt                                          | head            | -                | 33 | -     | -  | 33    | -                        | -  | 33 | -     | 33    | -        | Turned-over to Caraga Swine Raisers Association.                      |

| Programs/Activities/<br>Projects                                                 | Unit<br>Measure | Physical Targets |       |     |       |       | Physical Accomplishments |    |       |       |       | Variance  | Remarks                                                                                                                                                                                                          |
|----------------------------------------------------------------------------------|-----------------|------------------|-------|-----|-------|-------|--------------------------|----|-------|-------|-------|-----------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                  |                 | Q1               | Q2    | Q3  | Q4    | TOTAL | Q1                       | Q2 | Q3    | Q4    | TOTAL |           |                                                                                                                                                                                                                  |
| Hybrid gilt                                                                      | head            | -                | -     | 200 | -     | 200   | -                        | -  | -     | 150   | 150   | - 50.00   | The supplier run out of stocks. Target to deliver the remaining stocks on January 2021.                                                                                                                          |
| Ready-to-lay Chicken<br>(Refocused)                                              | head            | -                | -     | -   | 2,423 | 2,423 | -                        | -  | -     | 1,608 | 1,608 | - 815.00  | The stocks was supposed to be delivered on December 2020 but was postponed due to TD Vicky. For delivery on February, 2021 since new stocks target to be delivered will only be ready for harvest on this month. |
| <b>LIVESTOCK-BASED<br/>LIVELIHOOD AND<br/>ENTERPRISE DEVELOPMENT<br/>PROGRAM</b> |                 |                  |       |     |       |       |                          |    |       |       |       |           |                                                                                                                                                                                                                  |
| Goat                                                                             | head            | -                | 20    | -   | -     | 20    | -                        | -  | -     | 20    | 20    | -         | Turned-over to ATI-Caraga on November 19,2020                                                                                                                                                                    |
| Chicken                                                                          | head            | -                | 7,450 | -   | -     | 7,450 | -                        | -  | 1,000 | 4,750 | 5,750 | -1,700.00 | The stocks was supposed to be delivered on December 2020 but was postponed due to TD Vicky. For delivery on February, 2021 since new stocks target to be delivered will only be ready for harvest on this month. |

| Programs/Activities/<br>Projects | Unit<br>Measure | Physical Targets |       |       |       |        | Physical Accomplishments |       |       |       |       | Variance  | Remarks                                                                                                                          |
|----------------------------------|-----------------|------------------|-------|-------|-------|--------|--------------------------|-------|-------|-------|-------|-----------|----------------------------------------------------------------------------------------------------------------------------------|
|                                  |                 | Q1               | Q2    | Q3    | Q4    | TOTAL  | Q1                       | Q2    | Q3    | Q4    | TOTAL |           |                                                                                                                                  |
| Feeds                            | bag             | -                | 1,043 | -     | -     | 1,043  | -                        | -     | 385   | 442   | 827   | - 216.00  | Feeds to be delivered by the supplier once the chicken stocks will be fully delivered.                                           |
| <b>PRODUCTION CENTER</b>         |                 |                  |       |       |       |        |                          |       |       |       |       |           |                                                                                                                                  |
| Maintained                       | number          | 3                | 3     | 3     | 3     | 3      | 3                        | 3     | 3     | 3     | 3     |           |                                                                                                                                  |
| <b>Breeders maintained</b>       |                 |                  |       |       |       |        |                          |       |       |       |       |           |                                                                                                                                  |
| Goat                             | head            | 35               | 35    | 35    | 35    | 35     | 35                       | 35    | 35    | 35    | 35    | -         |                                                                                                                                  |
| Swine                            | head            | 30               | 30    | 30    | 30    | 30     | 30                       | 30    | 30    | 30    | 30    | -         |                                                                                                                                  |
| Chicken                          | head            | 400              | 400   | 400   | 400   | 400    | 400                      | 400   | 400   | 400   | 400   | -         |                                                                                                                                  |
| Duck                             | head            | 1,000            | 1,000 | 1,000 | 1,000 | 1,000  | 1,500                    | 1,500 | 1,500 | 1,800 | 1,800 | 800.00    | Overaccomplished due to additional stock produced for breeder.                                                                   |
| <b>Animal Distributed</b>        |                 |                  |       |       |       |        |                          |       |       |       |       |           |                                                                                                                                  |
| Goat                             | head            | 5                | 10    | 15    | 10    | 40     | -                        | 7     | 11    | 38    | 40    |           |                                                                                                                                  |
| Swine                            | head            | 40               | 75    | 75    | 45    | 235    | -                        | 5     | 76    | 64    | 145   | - 90.00   | Annual accomplishment is supposed to be 207heads. Variance is due to high mortality experienced in the 4th quarter.              |
| Chicken                          | head            | 1,465            | 4,350 | 4,350 | 4,350 | 14,515 | -                        | 1,825 | 1,870 | 3,168 | 6,863 | -7,652.00 | Variance is attributed to low egg production due to late delivery of feeds by the supplier caused by COVID19 travel restriction. |





| Programs/Activities/<br>Projects                                                                               | Unit<br>Measure | Physical Targets |       |     |     |       | Physical Accomplishments |     |    |       |       | Variance | Remarks                                                                                                                                 |
|----------------------------------------------------------------------------------------------------------------|-----------------|------------------|-------|-----|-----|-------|--------------------------|-----|----|-------|-------|----------|-----------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                |                 | Q1               | Q2    | Q3  | Q4  | TOTAL | Q1                       | Q2  | Q3 | Q4    | TOTAL |          |                                                                                                                                         |
| IEC materials disseminated:                                                                                    |                 |                  |       |     |     |       |                          |     |    |       |       |          |                                                                                                                                         |
| Print                                                                                                          | number          | -                | 5,000 | -   | -   | 5,000 | -                        | -   | -  | 5,000 | 5,000 | -        |                                                                                                                                         |
| advertisement aired                                                                                            | number          | 2                | -     | -   | -   | 2     | 2                        | -   | -  | -     | 2     | -        |                                                                                                                                         |
| Livestock Poultry Information<br>& Early Warning System<br>- Data visualization using<br>infographics Training | number          | -                | -     | -   | -   | -     | -                        | -   | -  | -     | -     | -        |                                                                                                                                         |
| Dairy goat (75% Anglo-nubian)                                                                                  | number          | -                | -     | -   | -   | -     | -                        | -   | -  | -     | -     | -        |                                                                                                                                         |
| Individuals given incentives,<br>recognitions, and awards                                                      |                 |                  |       |     |     |       |                          |     |    |       |       |          |                                                                                                                                         |
| AEW                                                                                                            | number          | -                | 183   | 183 | 366 | 732   | 177                      | 177 | -  | 177   | 531   | - 201.00 | Underaccomplished<br>(177/183) due to retired<br>AEWs. 4th quarter<br>incentive for release.<br>subject for LGUs<br>submission of IPCR. |

| Programs/Activities/<br>Projects                                                          | Unit<br>Measure | Physical Targets |    |    |     |       | Physical Accomplishments |    |    |    |       | Variance | Remarks                                                                                                                                                                                                                                                                    |
|-------------------------------------------------------------------------------------------|-----------------|------------------|----|----|-----|-------|--------------------------|----|----|----|-------|----------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                           |                 | Q1               | Q2 | Q3 | Q4  | TOTAL | Q1                       | Q2 | Q3 | Q4 | TOTAL |          |                                                                                                                                                                                                                                                                            |
| Meat Data Collectors                                                                      | number          | -                | 71 | 71 | 142 | 284   | -                        | -  | 49 | 49 | 98    | - 186.00 | Underaccomplished (49/71) due to retired data collectors who reached 60 years old retirable age and death of other members. Only 49 pax were provided with SO by the NMIS. 3rd and 4th quarter incentive for release. Delay was due to non submission of IPCR requirement. |
| <b>Agricultural and Fishery<br/>Equipment and Facilities<br/>Support Services (AFMEF)</b> |                 |                  |    |    |     |       |                          |    |    |    |       |          |                                                                                                                                                                                                                                                                            |
| <b>Machinery &amp; Equipment</b>                                                          |                 |                  |    |    |     |       |                          |    |    |    |       |          |                                                                                                                                                                                                                                                                            |
| Forage Chopper                                                                            | number          | -                | -  | -  | -   | -     | -                        | -  | -  | -  | -     | -        | Discontinued per NBC 580                                                                                                                                                                                                                                                   |
| Soybean Extruder                                                                          | number          | -                | 1  | -  | -   | 1     | -                        | -  | 1  | -  | 1     | -        | Delivered to Marihatag<br>Hog Raisers' Association.                                                                                                                                                                                                                        |
| Hand Tractor/rotavator                                                                    | number          | -                | -  | -  | -   | -     | -                        | -  | -  | -  | -     | -        |                                                                                                                                                                                                                                                                            |
| 3n1 feed milling equipments                                                               | number          | -                | 1  | -  | -   | 1     | -                        | -  | 1  | -  | 1     | -        |                                                                                                                                                                                                                                                                            |
| Vacuum dryer (Drawer type)                                                                | number          | -                | 1  | -  | -   | 1     | -                        | -  | 1  | -  | 1     | -        |                                                                                                                                                                                                                                                                            |
| Micro-mixer                                                                               | number          | -                | 1  | -  | -   | 1     | -                        | -  | 1  | -  | 1     | -        |                                                                                                                                                                                                                                                                            |
| Grain silo (3-ton each bin)                                                               | number          | -                | -  | -  | -   | -     | -                        | -  | -  | -  | -     | -        |                                                                                                                                                                                                                                                                            |
| Heavy duty weighing scale<br>(platform with trolley), 500<br>kg. capacity                 | number          | -                | 1  | -  | -   | 1     | 1                        | -  | -  | -  | 1     | -        |                                                                                                                                                                                                                                                                            |

| Programs/Activities/<br>Projects            | Unit<br>Measure | Physical Targets |    |    |    |       | Physical Accomplishments |    |    |    |       | Variance | Remarks |
|---------------------------------------------|-----------------|------------------|----|----|----|-------|--------------------------|----|----|----|-------|----------|---------|
|                                             |                 | Q1               | Q2 | Q3 | Q4 | TOTAL | Q1                       | Q2 | Q3 | Q4 | TOTAL |          |         |
| Feed milling equipment<br>structure (MARAH) | number          | -                | 1  | -  | -  | 1     | -                        | -  | -  | 1  | 1     | -        |         |

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