

DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

Annual

Physical Accomplishment Report

Organic Agriculture Program

CY 2020 Current Appropriation

as of December 31, 2020

Programs/Activities/Projects	Unit of Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
ORGANIC AGRICULTURE													
(PSS)													
A.1. Seeds													
A.1. Seeds													
a. Rice	kilograms	-	11,600	-	-	11,600	-	11,600	-	-	11,600	-	
b. Corn	kilograms	-	4,400	-	-	4,400	4,400	-	-	-	4,400	-	
c. Assorted Vegetables	kilograms	-	10	-	-	10	-	-	10	-	10	-	
d. Procurement of Additional Seeds in Response to COVID19													
Colored Rice Seeds	kilograms	-	-	15,000	-	15,000	-	-	15,000	-	15,000	-	
Assorted Vegetable Seeds	kilograms	-	-	295	-	295	-	-	295	-	295	-	
A.3. Production/Farm Animals Distribution													
Goat	no. of heads	-	24	-	-	24	-	-	24	-	24	-	
Chicken	no. of heads	-	180	-	-	180	-	180	-	-	180	-	
Foliar (Procured and Distributed)	Liters	-	1,000	-	-	1,000	-	-	100	900	1,000	-	
D.4. Organic Fertilizer Production Materials													
African Night Crawler (Procured and Distributed)	kilograms	300	-	-	-	300	-	-	300	-	300	-	
Molasses (Procured and Distributed)	kilograms	-	6,000	-	-	6,000	-	6,000	-	-	6,000	-	

E. Farm and other Production Related Tools/Supplies Distributed													
E. Farm and other Production Related Tools/Supplies Distributed													
Farm Boots, Raincoat, Farm Hats	Number	-	-	300	-	300	300	-	-	-	300	-	
Farm Nets	Number	-	-	20	-	20	20	-	-	-	20	-	
Garden Pots	Number	-	-	100	-	100	100	-	-	-	100	-	
Shovel	Number	-	-	500	-	500	500	-	-	-	500	-	
Wheel Barrow	Number	-	-	6	-	6	6	-	-	-	6	-	
Additional Farm Tools and Equipment in Response to COVID-19													
Plastic Garden Pots	Number	-	-	4,500	-	4,500	-	-	4,500	-	4,500	-	
Hanging Plastic Garden Pots	Number	-	-	3,100	-	3,100	-	-	-	3,100	3,100	-	
Foliar Fertilizer	Liter	-	-	1,500	-	1,500	-	-	1,500	-	1,500	-	
Soil Ameliorant	Kilogram	-	-	75,000	-	75,000	-	-	75,000	-	75,000	-	
Plastic Drums	Number	-	-	300	-	300	-	-	-	-	-	300.00	This was unaccomplished since the first supplier waived the deliveries due to COVID19 travel restrictions. This will be delivered by the new supplier on February , 2021.

Garden Hose	Meter	-	-	250	-	250	-	-	250	-	250	-	
Farm Tools	Set	-	-	300	-	300	-	-	-	300	300	-	
Farm Nets	Roll	-	-	100	-	100	-	-	100	-	100	-	
UV Plastic Sheets	Roll	-	-	50	-	50	-	-	50	-	50	-	
Farm Boots	Number	-	-	100	-	100	-	-	100	-	100	-	
Farm Mask	Number	-	-	500	-	500	-	-	-	500	500	-	
Farm Gloves	Number	-	-	1,000	-	1,000	-	-	-	1,000	1,000	-	
F. DA RFO Production/Post Harvest Related Building, Facilities, Established, Maintained,	Number	3	3	3	3	3	3	3	3	3	3	-	
Support to COVID-19 (SARO-BMB-E-20-0012041)	Number	-	-	-	-	-	-	-	-	-	-	-	
Extension Support, Education and Training Services (ESETS)													
d. Food Processing for WOA	Number	-	-	-	-	-	-	-	-	-	-	-	
C. IEC Materials Disseminated													
a. Info advocacy materials/ NFTS	No. of copies produced & distributed	-	3,000	-	-	3,000	-	3,000	-	-	3,000	-	
a. Audio/video documentation of success stories, successful farming technologies and research breakthroughs p	No. of AVP produced	-	4	5	-	9	-	9	-	-	9	-	
D. Special Events Conducted													
1. Hands-on Training on Organic Agriculture Production in Response to COVID-19	no. of events	-	-	5	-	5	-	-	3	2	5	-	
Post NOAC Evaluation and NOAC 2020 Preparation	no. of events	-	-	5	-	5	-	-	-	-	-	-	5.00
1. NATIONAL ORGANIC AGRICULTURE CONGRESS	no. of events	-	-	-	1	1	-	-	-	-	-	-	1.00

Activities discontinued. Funds were refocused to the procurement of


Performance Assessment/Review Conducted	number	-	1	1	2	4	-	-	-	-	-	4.00	seeds and other farm inputs/supplies in support to ALPAS COVID and Plant, Plant, Plant Program.	
Regional Technical Working Group Qtrly Meeting	number	-	1	-	-	1	-	-	-	-	-	1.00		
Inner Conditioning for OA Stakeholder	number	-	1	-	-	1	-	-	-	-	-	1.00		
Other OA related activities	number	-	-	-	-	-	-	-	-	-	-	-		
E. Individual Given Incentives, Recognition and Awards														
A.1. NOAAA/ROAAA														
a. Outstanding Province	number	-	1	-	-	1	-	1	-	-	1	-		
b. Outstanding Municipality/City	number	-	1	-	-	1	-	1	-	-	1	-		
c. Outstanding LGU-extension worker	number	-	1	-	-	1	-	-	-	-	-	1.00	Activity discontinued. Funds were refocused to the procurement of seeds and other farm inputs/supplies in support to ALPAS COVID and Plant, Plant, Plant Program.	
d. Outstanding Provincial Focal Person	number	-	1	-	-	1	-	1	-	-	1	-		
e. Outstanding Researcher	number	-	-	-	-	-	-	-	-	-	-	-		
f. Outstanding Municipal Focal Person	number	-	1	-	-	1	-	1	-	-	1	-		
g. Outstanding Small Farmer: Individual	number	-	1	-	-	1	-	-	-	-	-	1.00	Activity discontinued. Funds were refocused to the procurement of seeds and other farm inputs/supplies in support to ALPAS COVID and Plant, Plant, Plant Program.	

AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)													
Shredder	number	-	8	-	-	8	-	-	-	-	-	8.00	Activity discontinued. Funds were refocused to the procurement of seeds and other farm inputs/supplies in support to ALPAS COVID and Plant, Plant, Plant Program.
Vacuum Sealer	number	-	5	-	-	5	-	-	5	-	5	-	

Prepared by:


MENCHIE A. SAMORANO
 PEO-II

Submitted by:


JOSEFA M. GIDACAN
 Chief, PMED

Approved by:


ABEL JAMES I. MONTEAGUDO
 Regional Executive Director