

DEPARTMENT OF
AGRICULTURE

Regional Field Office XIII

Annual

Physical Accomplishment Report 2020

RICE PROGRAM

CY 2020 CURRENT APPROPRIATION

As of December 31, 2020

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
RICE													
TECHNICAL AND SUPPORT SERVICES PROGRAM (TSSP)													
I. Production Support Services													
A. Increase adoption of High Quality Seeds													
1. Hybrid seeds distributed	kilogram	-	-	119,664	-	119,664	-	-	40,752	78,912	119,664	-	
2. Hybrid Seeds distributed (Refocused)	kilogram	-	-	-	55,920	55,920	-	-	-	55,920	55,920	-	

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3. Inbred- Certified seeds distributed (Refocused)	kilogram	-	-	-	80,000	80,000	-	-	-	80,000	80,000	-	
b1. Fertilizer to complement Hybrid seeds under (Refocused)	kilogram	-	-	-	200,000	200,000	-	-	100,000	100,000	200,000	-	
Fertilizer to complement (Inbred) seeds under RCEF	kilogram	-	927,450	-	-	927,450	-	-	-	1,112,950	1,112,950	185,500	Overaccomplished since budget for the procurement of seeds is more than enough over its annual physical target to address the additional need of the farmers.
a. Foundation to Registered													
Area planted	hectare	-	1	-	1	2	-	1	-	1	2	-	
Seed produced	kilogram	-	4,000	-	4,000	8,000	-	5,000	-	3,160	8,160	160	Overaccomplished due to the favorable weather condition. DA RES Del Monte was able to harvest more than their target.
1. Seeds reserve for quick rehabilitation response													
Registered Seeds procured	kilogram	-	5,000	-	5,000	10,000	-	-	10,000	-	10,000	-	

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Certified Seeds procured	kilogram	-	150,000	-	150,000	300,000	-	-	200,000	100,000	300,000	-	
Land for Production of Seeds (Procured)	hectare	-	-	-	-	-	-	-	-	-	-	-	
3. Agricultural chemicals for epidemic mitigation and control													
Liquid Zinc (Refocused)	liter	-	-	9,576	-	9,576	-	-	9,576	-	9,576	-	
Rodenticides (Refocused)	kilogram	-	-	1,000	-	1,000	-	-	1,000	-	1,000	-	
Bactericide (Refocused)	liter	-	-	8,000	-	8,000	-	-	2,345	5,655	8,000	-	
Truck-mounted Long Distance/Wide-range Sprayer (Refocused)	liter	-	-	-	1	1	-	-	-	-	-	1	Unaccomplished due to failed biddings (twice)- no bid submitted. For review.
III Extension Support, Education and Training Services (ESETS)													
F. IEC Materials													
Discontinued:													
1. Broadcast													
Radio Programs	number	1	-	-	-	1	-	1	-	-	1	-	
Radio Plugs/Jingles	number	-	150	100	-	250	-	125	125	-	250	-	
Advertisement displayed via transit/vehicle	number	-	400	-	-	400	-	100	200	100	400	-	
News letter/ IEC reading materials	number	-	2,750	-	-	2,750	-	-	750	2,000	2,750	-	

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Social Media (DA Website/Facebook/YouTube)	number	2	4	4	2	12	-	12	-	-	12	-	
Audio/video documentation of success stories, successful farming technologies and research breakthroughs produced	No. of AVP produced	2	4	4	2	12	-	1	11	-	12	-	
SEARCH FOR GAWAD SAKA AND RAA - Conduct Regional Awarding	number	-	-	-	-	-	-	-	-	-	-	-	
H. INDIVIDUALS GIVEN INCENTIVES, RECOGNITIONS, AND AWARDS													
1. Incentive Allowance													
a. Provincial Agriculturist (PA)	number	5	5	5	5	20	-	5	-	4	9	- 11	Incentive on hold due to non submission of report accomplishment by some of the LGUs. Said report is among the necessary requirements for the release of incentives claim as per new guideline.
b. Municipal/City Agriculturist (MA/CA)	number	70	70	70	70	280	-	38	36	48	122	- 158	
c. Rice Provincial Coordinator	number	5	5	5	5	20	-	5	-	2	7	- 13	
d. Agricultural Technologist	number	214	214	214	214	856	-	213	-	177	390	- 466	

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e. Local Farmer Technician (LFT)	number	113	113	113	113	452	-	94	-	94	188	- 264	Underaccomplished (94/113) due to retired LFTs. LFT incentives to be released on January 11-15, 2020. The delay is due to the late submission of necessary documents for incentive claims
MAFC Coordinators (Part-time)	number	30	30	30	30	120	-	-	-	-	-	- 120	On hold due to lacking necessary docs for incentive claim. As per new guideline no docs submission no incentives
2. Recognitions and Awards													
AEWs	number	-	15	-	-	15	-	-	12	-	12	- 3	Only 12 AEW submitted their entry
LFTs	number	-	2	-	-	2	-	-	1	-	1	- 1	Only 1 LFT submitted entry
Intensive field deployment of RCM by RFOs	number of recommendations	600	2,150	2,050	2,200	7,000	1,972	3	2,163	-	4,138	- 2,862	Under accomplished due to community quarantine/ travel restriction.
2. Continuing (multi-year, to be completed in the succeeding years after 2019)													
a. DA-IRRI Collaboration													

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I. AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT													
A. FARM PRODUCTION- RELATED MACHINERY AND EQUIPMENT DISTRIBUTED													
4WD Tractors (35-45 hp) with accessories	number	-	-	-	-	-	-	-	-	-	-	-	Discontinued per NBC 580
Hand Tractors with accessories	number	-	-	-	-	-	-	-	-	-	-	-	Discontinued per NBC 580
Floating Tiller	number	-	-	-	-	-	-	-	-	-	-	-	Discontinued per NBC 580
Transplanter - Walk Behind	number	-	5	-	-	5	-	-	3	2	5	-	
B. POST HARVEST MACHINERY & EQUIPMENT													
Rice Combine Harvester	number	-	1	-	-	1	-	-	-	-	-	1	Already obligated but not yet transferred to LGU due to the unavailability of funds.
Thresher	number	-	-	-	-	-	-	-	-	-	-	-	Funds was refocused. Realigned into the procurement of A&M supplies in support to COVID intervention

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Seed Cleaner	number	-	-	-	-	-	-	-	-	-	-	-	-	Funds was refocused. Realigned into the procurement of A&M supplies in support to COVID intervention
A. SMALL SCALE IRRIGATION PROJECTS (SSIP)														
Solar Powered Irrigation System	number	-	-	-	-	-	-	-	-	-	-	-	-	Funds was refocused. Realigned into the procurement of A&M supplies in support to COVID intervention
Service area generated	hectare	-	-	-	-	-	-	-	-	-	-	-	-	

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