

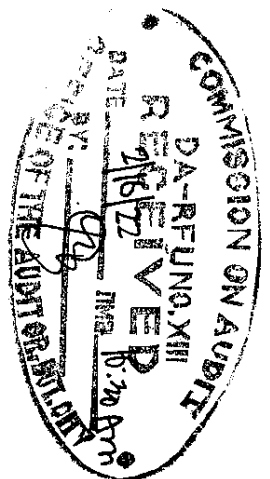
DEPARTMENT OF  
AGRICULTURE  
Regional Field Office XIII  
Annual

Physical Accomplishment Report 2021

AMAD

CY 2021 CURRENT APPROPRIATION

As of December 31, 2021



Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
AMAD														
OTHER MARKET DEVELOPMENT SERVICES ACTIVITIES														
MARKET RELATED EVENTS CONDUCTED (local)														
Market Matching	number	1	2	2	-	5	1	1	3	-	5	-		
Trade Promotions	number	-	3	2	3	8	11	6	3	1	21	13	Over accomplishment was due to the request/demand of FCA's and communities to conduct more kadiwa activities	
Kadiwa ni ANI at KITTA	number	-	3	2	1	6	-	-	2	4	6	-		

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Other Market Related Activities														
Other Market Related Activities														
Enhance Kadiwa ni Anl at Kita	number	-	1	1	5	7	-	-	-	3	3	-	4	Funds already obligated. Remaining FCAs will receive cheque as soon as the budget for accounts payable will be available
A. Enterprise Categorization based on Maturity Level	number	6	6	6	6	24	6	6	6	6	24	-		
B. Enterprise Assessment	number	1	2	1	-	4	1	-	3	-	4	-		
C. Implementation of the Capacity Development Plan	number	-	2	2	-	4	-	-	2	2	4	-		
Market-related Information Activities														
Enterprise Registry														
Enterprise Special Registration	number	-	4	1	-	5	-	4	1	-	5	-		
Orientation on FFEDIS	number	2	4	-	-	6	-	5	-	1	6	-		

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Support to RCI- TWC/Convergence Area Activities	number	-	-	-	1	1	-	-	-	-	-	-	1	The activity was not implemented since Convergence Area Development Plan (CADP) was not yet approved. Funds was realigned to mandatory expense
Attendance to Meetings/ Trainings/Workshops/ For a called by Central Office and other Agencies	number	2	6	6	-	14	2	6	4	2	14	-		
RIOFT Meeting	number	-	1	1	1	3	-	-	-	1	1	2	Conflict of Schedules among members of the RIOFT	
<b>MDS</b>														
Consultations/Meeting with Stakeholders	number	-	1	1	-	2	-	-	-	2	2	-		
Attendance to Meetings/ Trainings/etc. called by CO and other Agencies,	number	1	1	-	-	2	1	1	-	-	2	-		
Operation and Maintenance of OSAC	number	1	-	-	-	1	1	-	-	-	1	-		

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
b. Quarterly RBPMT Price Monitoring	number	1	1	1	1	4	-	1	2	2	5	1	Over accomplishment was due to request of RBPMT in the conduct of Orientation Seminar on Price Act and enforcement
Support to Market Related Infra													
Monitoring of Market Related Infra	number	2	3	3	2	10	2	4	5	3	14	4	Overaccomplishment is due to requirement of DA-AMAS for monthly monitoring report for Market Infra Projects.
Capability Building/Assessment	number	-	1	1	-	2	-	-	1	1	2	-	
<b>PROGRAM MANAGEMENT ACTIVITIES</b>													
<b>APS</b>													
Consultation/Coordination Meetings ( RCI-TWG/ PCI/MCI TWG ,etc)	number	-	2	1	1	4	-	2	1	1	4	-	
AMAD Assessment/Planning and Budgeting workshop	number	-	1	-	1	2	-	1	-	1	2	-	

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
On-site Registration	number	1	4	-	-	5	-	2	4	-	6	1	Purposely conducted on site registration during Market Infra Monitoring to help populate the FFEDIS
Validation and Monitoring of Registered Enterprise	number	1	1	-	-	2	1	1	1	-	3	1	One of the Validation was conducted synchronously during market Infra monitoring
Provision of Industry Situation/ Profile	number	-	-	1	1	2	-	-	-	2	2	-	
Provision of Info on Market Related Activities													
a. Price Monitoring and Data Dessimination	number	12	12	12	12	48	12	12	8	18	50	2	Over accomplishment is due to the instruction of RED to conduct supply monitoring at Taboan, Langhan, Butuan City

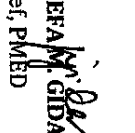
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		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
AISS														
RBPMT Meeting	number	-	1	1	1	3	-	4	1	-	5	2	Conducted due to urgency of data at the local level (CIIGU/MLGU)	
Attendance to BIMP-EAGA Activities	number	-	1	1	-	2	-	-	2	-	2	-		
Attendance to Meetings called by CO/Other Agencies/LGU	number	-	3	2	1	6	2	8	2	10	22	16	Attendance as per unprogrammed activities by the CO and LGUs.	
Attendance to Congresses	number	-	-	1	-	1	-	-	-	-	-	1	No invitation received	

*\*As reported by the Division subject for validation*

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