

**DEPARTMENT OF
AGRICULTURE**

Regional Field Office XIII

Annual

Physical Accomplishment Report 2021

AMIA

CY 2021 CURRENT APPROPRIATION

As of December 31, 2021

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
AMIA													
Capacity Enhancement Trainings	number of trainings conducted	-	2	-	-	2	-	1	1	1	3	1	Season Long Training on Crop Production and Livelihood was conducted in the three (3) pilot sites of AMIA Village in Tubajon, PDI where the funds was sourced out through the Banner Programs
Meetings and Workshops	number of meetings conducted	1	1	1	1	4	3	2	1	2	8	4	Continuing fund allocation in 2020 was used in conducting meetings and workshops which is necessary for the implementation of the project.
Advocacy and Information	number of printed materials distribute d	-	50	100	50	200	-	-	50	200	250	50	50 additional physical accomplishment was printed and distributed to walk-in clients


Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Monitoring and Evaluation	number of projects monitored	1	1	3	3	8	1	-	16	16	33	25	Over accomplished. The team took advantaged of the opened boundaries in some of the provincial and municipal areas during strict implementation of travel restriction brought by pandemic.

**As reported by the Project subject for validation*

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