

**DEPARTMENT OF
AGRICULTURE**

Regional Field Office XIII

Annual

Physical Accomplishment Report 2021

FMRDP

CY 2021 CURRENT APPROPRIATION

As of December 31, 2021

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Farm to Market Roads													
REGULAR FMR ACTIVITIES													
1. Conduct of validation activities													
a. Conduct of validation activities for CY 2021 Funded FMRs	no. of roads	10	10	-	-	20	28	-	-	25	53	33	Based on NEP, There were 28 road sections approved. GAA 2021 was relayed on February 3, 2021. With which, as early as January of 2021, we started conducting revalidation of the so thought "approved" list of road sections with the DPWH DEOs. Only with the released of GAA we knew that some of the revalidated FMRs included on NEP were not funded based on GAA.

a. Conduct of Round Table Discussion for Caraga Farm-to-Market Road Development Network Plan (FMRDNP)	no. of meetings conducted	1	-	-	1	2	1	-	-	-	1	-	1	1 activity was not conducted since preparation of FMRNP was commissioned by BAFE
b. Conduct of DA - DPWH Coordination Meeting	no. of meetings conducted	-	1	-	1	2	1	-	-	1	2	-	-	
a. Conduct of Workshop on the Road Harmonization in Caraga Region	no. of workshop conducted	-	1	-	-	1	-	-	1	-	1	-	-	
5. Attendance to Meetings/Seminars/Trainings	no. of personnel	-	4	5	2	11	3	2	4	4	13	2	2	Positive variance was due to the conduct of activities facilitated by BAFe via virtual where more personnel attended.
SUPPORT TO RAFC ACTIVITIES														
1. Conduct of RAFC Monitoring activity														
Monitoring conducted	number	1	1	1	1	4	1	1	1	1	4	-	-	
Projects monitored	number	20	20	10	10	60	19	5	23	13	60	-	-	

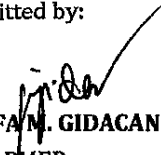
Monitoring teams assisted	number	2	2	1	1	6	8	2	9	11	30	24	Due to travel restrictions, 1st-3rd quarter monitoring activity was conducted by municipality; 4th quarter monitoring activity was conducted by municipality; 4th quarter cross monitoring activity was conducted by province (Agusan del Norte and Agusan del Sur).
2. Conduct of RAFC Sectoral Meeting	no. of sectoral meeting facilitated/ conducted	-	1	-	-	1	-	1			1	-	
3. Conduct of RAFC Exit Conference	no. of conferences conducted	1	1	1	1	4	-	1	1	2	4	-	
SUPPORT TO OTHER OPERATING UNITS	number	-	-	-	-	-	-	-	-	-	-	-	

**As reported by the Program subject for validation*


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