

DEPARTMENT OF
 AGRICULTURE
 Regional Field Office XIII
 Annual
 Physical Accomplishment Report 2021
 CORN
 CY 2021 CURRENT APPROPRIATION
 As of December 31, 2021

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Corn													
TECHNICAL SUPPORT SERVICES PROGRAM													
PRODUCTION SUPPORT SERVICES													
a. White Corn Seed Production - Registered Seed (RS) Production													
Flint - Area planted at DA- Station	hectare	-	-	2	-	2	2	-	-	-	2	-	
Flint - Produced	kilogram	-	-	3,000	-	3,000	-	-	-	3,000	3,000	-	
Flint - Distributed	kilogram	-	-	3,000	-	3,000	-	-	3,000	-	3,000	-	
2. Procurement and Distribution of Seeds													
a. White Corn Seeds - OPV Seeds													
Flint - Procured	kilogram	20,070	20,070	-	-	40,140	-	-	-	41,531	41,531	1,391	Procured and distributed additional bags per farmer's demand. Generated out from savings.
Flint - Distributed	kilogram	20,070	20,070	-	-	40,140	-	-	26,700	14,831	41,531	1,391	

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		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
a. White Corn Seeds - Hybrid Seeds													
Flint - Procured	kilogram	13,500	13,500	-	-	27,000	-	-	-	33,223	33,223	6,223	Procured and distributed additional bags per farmer's demand. Generated out from savings.
Flint - Distributed	kilogram	13,500	13,500	-	-	27,000	-	-	16,920	16,303	33,223	6,223	
3. Soil Conditioner Distribution													
a. Inorganic Fertilizer													
Urea - Procured	kilogram	206,600	206,400	-	-	413,000	-	-	-	413,000	413,000	-	Procured and distributed additional bags per farmer's demand. Generated out from savings.
Urea - Distributed	kilogram	206,600	206,400	-	-	413,000	-	-	155,800	257,200	413,000	-	
Complete - Procured	kilogram	258,250	258,000	-	-	516,250	-	-	-	753,630	753,630	237,380	Procured and distributed additional bags per farmer's demand. Generated out from savings.
Complete - Distributed	kilogram	258,250	258,000	-	-	516,250	-	-	238,450	515,180	753,630	237,380	
b. Organic Fertilizer													
Procured	kilogram	258,250	258,000	-	-	516,250	-	-	-	535,150	535,150	18,900	Procured and distributed additional bags per farmer's demand. Generated out from savings.
Distributed	kilogram	258,250	258,000	-	-	516,250	-	-	188,900	346,250	535,150	18,900	
a. Production of cassava seed pieces													
Area planted at DA- Station	hectare	-	-	-	5	5	5	-	-	-	5	-	
Produced	seed piece	-	-	-	277,000	277,000	-	-	-	277,000	277,000	-	

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Distributed	seed piece	-	-	-	277,000	277,000	-	-	-	277,000	277,000	-	
4. Disaster Risk Reduction and Management													
Hybrid Seeds - Flint	kilogram	3,240	-	-	-	3,240	-	-	-	3,240	3,240	-	Positioned some at DA Taguibo Station and respective provinces for a quick response to calamities
GM Hybrid	kilogram	2,160	-	-	-	2,160	-	-	90	2,070	2,160	-	Positioned some at DA Taguibo Station and respective provinces for a quick response to calamities
b. Agricultural chemicals for epidemic mitigation and control													
b.1. Insecticide	liter	-	780	-	-	780	-	-	-	780	780	-	
b.4. Rodenticides	kilogram	-	20	-	-	20	-	-	-	20	20	-	
b.6. Pheromone	piece	-	4,680	-	-	4,680	-	-	-	4,680	4,680	-	
2. Distribution of Biocontrol Agents (BCAs) - PHYSICAL ONLY													
a. Trichogramma	cards	-	1,500	1,500	-	3,000	-	1,100	500	1,800	3,400	400	Overaccomplishment per LGUs request and walk-in clients.
b. Earwigs	piece	-	25,000	25,000	-	50,000	-	9,000	10,000	31,000	50,000	-	

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c. Metharizium	pack	-	1,500	1,500	-	3,000	-	300	165	2,370	3,000	-	
EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES													
1. Technology Demonstration (provide details on separate sheet)													
a. White Corn Techno- demo													
Sites	site	2	-	-	-	2	-	-	-	2	2	-	
Area covered	hectare	2	-	-	-	2	-	-	-	2	2	-	
b. Yellow Corn Techno- demo													
Sites	site	1	-	-	-	1	-	-	-	1	1	-	
Area covered	hectare	1	-	-	-	1	-	-	-	1	1	-	
d. Sorghum Techno-demo													
Sites	site	5	-	-	-	5	1	1	-	3	5	-	
Area covered	hectare	5	-	-	-	5	1	1	-	3	5	-	
2. Model Farm Establishment (provide details on separate sheet)													
a. White Corn Model Farm													
Sites	site	-	-	1	-	1	-	-	-	1	1	-	
Area covered	hectare	-	-	50	-	50	-	-	-	50	50	-	

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a. Yellow Corn Model Farm													
Sites	site	-	-	1	-	1	-	-	-	1	1	-	
Area covered	hectare	-	-	50	-	50	-	-	-	50	50	-	
b. Cassava Model Farm													
Sites	site	1	-	-	-	1	-	-	-	1	1	-	
Area covered	hectare	30	-	-	-	30	30	-	-	-	30	-	
b.Sorghum Model Farm													
Sites	site	-	-	1	-	1	-	-	-	1	1	-	
Area covered	hectare	-	-	5	-	5	-	-	-	5	5	-	
2. Training-related activities													
Corn Production Training (including GAP Training)	number	-	1	-	-	1	-	1	-	-	1	-	
Corn-Livestock Integration Training	number	-	1	-	-	1	-	-	-	1	1	-	
Corn Cluster Development Training	number	-	2	-	-	2	-	2	-	-	2	-	
Cassava Production Training (including GAP Training)	number	-	1	-	-	1	-	1	-	-	1	-	
Cassava Cluster Development Training	number	-	1	-	-	1	-	1	-	-	1	-	
Sorghum Production Training	number	-	-	2	-	2	-	-	2	-	2	-	

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Agri-Entrepreneurial Training	number	-	-	1	-	1	-	-	-	1	1	-		
4. Support to LGU Extension Workers Incentives														
b. Provincial Coordinator (P4,000/month)	number	-	-	-	6	6	-	6	5	12	6	-		
c. Municipal Agriculturist (P4,000/month)	number	-	-	-	10	10	-	10	7	14	7	3	Released incentives quarterly. Numbers were based on the Special Orders (SO) received from LGUs	
d. Agricultural Extension Worker (P3,500/month)	number	-	-	-	84	84	-	84	77	154	77	-	7	Released incentives quarterly. Numbers were based on the Special Orders (SO) received from LGUs
f. MAFC Coordinator - Part- time	number	-	-	-	9	9	-	-	-	10	10	1	1	Released incentives quarterly. Numbers were based on the Special Orders (SO) received from LGUs
5. Advocacy and Information Materials Disseminated														
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a. Radio Programs	number	2	-	-	-	2	2	-	-	-	2	-		

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b. TV Plugs	number	-	1,680	-	-	1,680	-	4,500	3,100	-	7,600	5,920	Over accomplished due to airtime placement at the Airport. Started airing mid of May 2021 10x a day at Bancasi Surigao and Siargao Airports;
c. Newspaper Publication	number	-	-	-	-	-	-	-	-	-	-	-	
d. Info Caravan	number	-	1	-	-	1	-	1	-	-	1	-	
e. IEC Materials													
White Corn	number	-	-	-	2,000	2,000	-	-	-	2,000	2,000	-	
Yellow Corn	number	-	-	-	2,000	2,000	-	-	-	2,000	2,000	-	
Cassava	number	-	-	-	2,000	2,000	-	-	-	2,000	2,000	-	
Sorghum	number	-	-	-	1,000	1,000	-	-	-	1,000	1,000	-	
6. Documentation of Success Stories for GAP	number	-	2	2	1	5	-	-	5	-	5	-	
4. Regional Research and Development (R&D) Projects													
a. New studies conducted (new R&D to be started in 2021)													
a.1 Production-related	number	-	-	-	1	1	-	-	-	1	1	-	
a.2. Market-related	number	-	-	1	-	1	-	-	-	1	1	-	

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f. Recirculating Dryer (mobile) 6-tonner	unit	-	1	-	-	1	-	-	-	1	1	-	
h. Corn Husker - Sheller	unit	-	3	-	-	3	-	3	-	-	3	-	
j. Moisture meter	unit	-	3	-	-	3	-	-	3	-	3	-	
o. Electric Generating Set for VTDs (50-75 KVA)	unit	-	3	-	-	3	-	-	-	3	3	-	
g. Solar Poly Tunnel Dryer	unit	-	-	10	-	10	-	-	10	-	10	-	
IRRIGATION NETWORK SERVICES													
1. Open Source Pumping Set	unit	-	4	-	-	4	-	-	4	-	4	-	
Service area	hectare	-	20	-	-	20	-	-	-	20	20	-	

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