

DEPARTMENT OF
AGRICULTURE

Regional Field Office XIII

Annual

Physical Accomplishment Report 2021

HVCDP

CY 2021 CURRENT APPROPRIATION

As of December 31, 2021

Programs/Activities/ Projects	Unit Measur e	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
HVCDP													
TECHNICAL AND SUPPORT SERVICES PROGRAM													
Production Support Services Sub-Program													
Seed distribution													
Lowland Vegetables													
Procured	kilogram	-	650	-	-	650	-	650	-	-	650	-	
Distributed	kilogram	-	280	370	-	650	-	-	650	-	650	-	
Upland Vegetables													
Procured	kilogram	-	37	-	-	37	-	37	-	-	37	-	
Distributed	kilogram	-	37	-	-	37	-	-	37	-	37	-	
Lowland Vegetables - Seed for Buffer Stocking													
Procured	piece	-	-	466	-	466	-	466	-	-	466	-	
Produced	piece	-	20	55	-	75	-	28	61	1	90	15	Over accomplished due to favorable weather condition.

Planting Material Distribution													
Banana													
Produced	piece	500	3,500	3,000	1,000	8,000	1,500	1,000	-	5,626	8,126	126	Overaccomplished plantlets but some are not yet ready for distribution.
Distributed	piece	-	2,500	3,500	2,000	8,000	500	1,350	-	1,415	3,265	4,735	The remaining plantlets are not yet ready for distribution; delayed growth & development of the plant was due to unfavorable weather condition (continuous rains) from November-December 2021
Pineapple													
Procured	piece	-	-	1,000	-	1,000	1,000	-	-	-	1,000	-	
Distributed	piece	-	-	1,000	-	1,000	1,000	-	-	-	1,000	-	
Coffee (Industrial Crop)													
Produced	piece	500	3,500	43,000	11,000	58,000	1,500	1,000	26,011	42,700	71,211	13,211	The Research Experimental Stations propagated additional coffee cuttings due to more farmers requested the said planting material.

Distributed	piece	-	2,500	8,500	47,000	58,000	290	1,000	18,500	50,510	70,300	12,300	The Research Experimental Stations propagated additional coffee cuttings due to more farmers requested the said planting material
Cacao (Industrial Crop)													
Produced	piece	500	3,500	24,000	2,000	30,000	1,500	1,000	7,950	16,875	27,325	2,675	The planting materials produced was damaged by heavy rains. RES Del Monte now established additional structure in the nursery to protect the propagated seedlings from heavy rains.
Distributed	piece	-	2,500	4,000	23,500	30,000	150	1,000	6,000	16,650	23,800	6,200	The planting materials produced was damaged by heavy rains. RES Del Monte established additional structure in the nursery to protect the propagated seedlings from heavy rains.
Rubber (Industrial Crop)													
Produced	piece	500	3,500	3,000	1,000	8,000	1,500	1,000	1,211	800	4,511	3,489	The planting materials produced was damaged by heavy rainfall; Procured additional seeds & other agri supplies for another production.

Distributed	piece	-	2,500	3,500	2,000	8,000	200	800	-	611	1,611	6,389	The planting materials produced was damaged by heavy rainfall; Procured additional seeds & other agri supplies for another production.
Sweet potato (Alternative Staple Food Crop)													
Produced	piece	-	-	320,000	-	320,000	-	106,050	268,200	107,500	481,750	161,750	Sweet potato planted in RES Tagbina grew vigorously hence, more cuttings were harvested .
Distributed	piece	-	-	210,000	110,000	320,000	-	106,050	230,000	145,700	481,750	161,750	Sweet potato planted in RES Tagbina grew vigorously hence, more cuttings were harvested and distributed to meet the increasing demand of the farmers.
Other Farm Inputs Distribution													
Flower Inducer	kilograms	-	20,000	-	-	20,000	-	20,000	-	-	20,000	-	
Beneficiaries - Group	number	-	7	-	-	7	-	7	-	-	7	-	
Other Irrigation Paraphernalia Distributed													
HDPE Pipe	meter	-	-	20,600	35,000	55,600	-	-	20,600	35,000	55,600	-	
Water Plastic Drum	number	-	-	103	175	278	-	203	75	-	278	-	

Production Facilities (DA Station)													
Maintenance													
Rainshelter	number	18	18	18	18	72	18	18	18	18	72	-	
Greenhouse	number	9	9	9	9	36	9	9	9	9	36	-	
Screenhouse/nethouse	number	9	9	9	9	36	9	9	9	9	36	-	
Nursery	number	18	18	18	18	72	18	18	18	18	72	-	
Tissue culture laboratory	number	3	3	3	3	12	3	3	3	3	12	-	
Seed storage	number	3	3	3	3	12	3	3	3	3	12	-	
Foundation scion grove	number	9	9	9	9	36	9	9	9	9	36	-	
Clonal garden	number	9	9	9	9	36	9	9	9	9	36	-	
Budwood garden	number	9	9	9	9	36	9	9	9	9	36	-	
Seed storage	number	-	-	1	-	1	-	-	-	1	1	-	
Extension Support, Education and Training Services Sub-Program													
Package of Technology (POT) conducted													
Package of Technology (POT) conducted	number	-	4	-	-	4	-	2	2	-	4	-	
Extension worker - Female	number	-	4	-	-	4	-	2	4	-	6	2	There are many women participants who are very interested in the soybean processing component of the training.
Extension worker - Male	number	-	4	-	-	4	-	-	4	-	4	-	
Farmers - Female	number	-	56	-	-	56	-	32	64	-	96	40	There are many women participants who are very interested in the soybean processing component of the training.

Spring Development	number	-	-	2	2	4	-	-	-	-	-	4	1 unit (Brgy. Manoligao, Carmen, ADN)- Construction was temporarily suspended due to unfavorable weather condition (continuous rain); Water distribution line was damaged; with 60% accomplishment 1 unit (Carmen, ADN)- Delayed due to changed of recipient; NTP issued but not yet conformed by the Contractor 2 units (Del Carmen, SDN & Basilisa, FDI)- NTP issued already; these are Siargao & Dinagat Island. Delayed due to COVID19 border restriction
Service area	hectare	-	-	6	6	12	-	-	-	-	-	12	
Drip Irrigation	number	-	-	8	-	8	-	-	7	1	8	-	

Prepared by:


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