



Programs/Activities/ Projects	Unit Measur e	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Goat	head	-	24	-	-	24	-	-	24	-	24	-	
Chicken	head	-	180	-	-	180	-	-	180	-	180	-	
D.4. Organic Fertilizer Production Materials													
African Night Crawler Procured and Distributed	kilogram	-	100	-	-	100	100	-	-	-	100	-	
Molasses Procured and Distributed	liter	-	6,000	-	-	6,000	6,000	-	-	-	6,000	-	
E. Farm and other Production Related Tools/Supplies Distributed													
Plastic Drums	unit	-	26	-	-	26	-	26	-	-	26	-	
Shovel	unit	-	500	-	-	500	-	453	100	-	553	53	Over accomplishment due to additional procurement as per request by farmers (procured from generated savings)

Programs/Activities/ Projects	Unit Measur e	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
a. Provincial Office	number	6	6	6	6	6	6	6	6	6	6	-	
b. Municipal Office	number	60	60	60	60	60	68	68	68	68	68	8	Overaccomplished due to additional request by LGUs
New Applicants	number	-	-	-	-	-	-	-	-	1	1	1	Training on OAP in response to climate change was conducted. This is also leading to certification
Pinawa Rice Huller	unit	-	-	2	-	2	-	-	-	2	2	-	


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