DEPARTMENT OF AGRICULTURE

Regional Field Office XIII

Annual

Physcial Accomplishment Report 2021

REGULATORY

CY 2021 CURRENT APPROPRIATION

As of December 31, 2021

Programs/Activities/ Projects	Unit		Phy	/sical Tar	gets			Physical	Accompl				
	Measur e	Q1	Q2	Q 3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Variance	Remarks
AGRICULTURE AND FISHERY REGULATORY SUPORT PROGRAM													
L QUALITY CONTROL AND INSPECTION													
A. Inspection and Evaluation activities :													
a. Animal Feeds establishments	number	55	75	20	25	175	66	28	43	38	175	-	
b. Veterinary Drugs and products	number	20	10	10		40	2	4	5	29	40	_	
c. Animal Facilities	number	4	12	12	4	32	10	2	4	16	32	-	
d. Animal Product Handlers	number	14	16	16	12	58	9	16	16	17	58	-	

	Unit		Phy	/sical Tar	gets			Physical	Accompli		T		
Programs/Activities/	Measur	:										Variance	Remarks
Projects	е	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
e. Land Transport Carrier	number	16	21	16	12	65	10	15	24	19	68	3	
B. Certification/Accreditation activities :													
Pre-assessment conducted :													
a. Good Agricultural Practices	number	5	9	9	2	25	5	10	2	14	31	6	
b. Good Animal Husbandry Practices	number	3	4	5	-	1.2	3	2	-	7	12	•	
b.1 GAHP Certification Training	number	-	2	-	•	2.	-	1		1	2		
c. Organic Farms	number	1	2	2	-	5	-	3	-	2	5	-	
Application endorsed :													
a. Good Agricultural Practices	number	1	7	5	2	15	-	7	-	8	15	-	
b. Good Animal Husbandry Practices	number	-	•	1	2	3	•	-	-	1	1	- 2	Pre-assessed farms potential for certification has not applied yet.
c. Organic Farms	number	-	•	1	-	1	-	•	-	-	-	- 1	
C. Monitoring and Surveillance activities :													
a. Animal Disease													
-Animal disease investigation	number	5	8	7	5	25	9	10	3	7	29	4	
-Animal disease situation analysis for forecasting	number	2	1	2	_	5	•	1		9	10	5	
b. Plant pest													

Programs/Activities/ Projects	Unit	_	Phy	sical Tar	gets			Physical	Accompli				
	Measur e	Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL	Variance	Remarks
-Plant disease investigation	number	5	8	7	5	25	14	8	2	5	29	4	
-Plant disease situation analysis for forecasting	number	2	1	2	-	5	1	1	-	7	9	4	
- Feed establishments	number	50	55	55	40	200	50	45	51	59	205	5	
- Collection of samples	number	80	210	190	120	600	134	132	52	387	705	105	
- Animal facilities	number	44	49	47	25	165	102	29	48	27	206	41	
a. Animal Product Handlers	number	7	7	7	7	28	17	14	2	1	34	6	
b. Land Transport Carrier	number	9	9	9	8	35	15	15	9	2.	41	6	
-GAP/GAHP Farms	number	13	13	13	13	52	11	12	4	25	52	_	
D. Other activities D. Other activities													

	Unit		Phy	ysical Targets				Physical	Accompli				
Programs/Activities/ Projects	Measur e	Q1	Q2	Q3	Q4	TOTAL	Q 1	Q2	Q3	Q4	TOTAL	Variance	Remarks
- Animal Show Permits	number	1	2	2	-	5	1	•	-	•	1		Only one client signify its intention to apply for permits

^{*}As reported by the Division subject for validation

Prepared by:

Submitted by:

Approved by:

MENCHJÉ 🚜 SAMORANO

DEO-HI

JOSEFA JI GIDACAI

Chief, PMED

engin kardo m. oñate jr.

Regional Executive Director