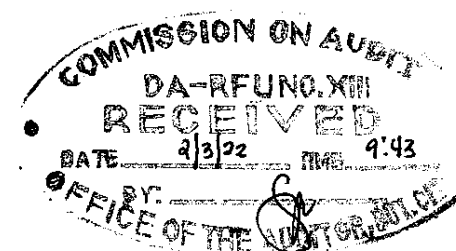


DEPARTMENT OF  
AGRICULTURE  
Regional Field Office XIII  
Annual

Physical Accomplishment Report 2021

RICE  
CY 2021 CURRENT APPROPRIATION  
As of December 31, 2021



Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Rice													
<b>TECHNICAL AND SUPPORT SERVICES PROGRAM</b>													
<b>PSS</b>													
<b>Rice Seeds distributed</b>													
Seeds Procured for Distribution - Commercial Hybrid	kilogram	-	88,500	-	-	88,500	-	28,650	52,470	8,655	89,775	1,275	Procured additional bags per farmer's demand. Generated out from savings.
Seeds Procured for Distribution - Certified Seeds	kilogram	-	-	76,480	-	76,480	-	58,000	18,480	-	76,480	-	
<b>Rice Seeds produced</b>													
Seed Production - Foundation to Registered	kilogram	-	8,000	-	8,000	16,000	-	4,600	-	6,000	10,600	5,400	Under accomplished. Procurement for the target area of expansion/ production was not pushed through since budget was realigned for covid response.

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Transplanter (Walk-behind)	number	-	2	-	-	2	-	-	2	-	2	-	
Thresher	number	-	2	-	-	2	-	-	-	-	-	2	Not accomplished. Province of Dinagat Islands did not allow entry of non-resident.
Mechanical Weeder	number	-	4	-	-	4	-	-	4	-	4	-	
Grain Collector	number	-	7	-	-	7	-	-	7	-	7	-	
Palayshed	number	-	-	1	-	1	-	-	-	1	1	-	
Rice mill	number	-	4	-	-	4	-	-	-	-	-	4	Supplier was not able to facilitate the delivery of Rice mill since they were tested positive of covid. Commit to deliver the facilities in January 2022.
MPDP	number	-	3	-	-	3	-	-	-	1	1	2	Delayed due to the strict implementation of covid19 border restriction by the LGU beneficiaries.

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks	
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
Warehouse	number	-	-	8	-	8	-	-	-	2	2	-	6	Unaccomplished are as follows; Alegria, SDN- 83% ; Gigaquit, SDN- 80%; Mainit, SDN- 80%; Surigao City-0% for implementation; Cagdianao, PDI and Libjo, PDI -0%. All construction for these PAPs were delayed due to COVID19 border restriction. Construction is currently under suspension due to typhoon Odette.  Surigao City and San Francisco, SDN already at 100% accomplishment but were also affected by
4WD Tractors (35-45 hp) with accessories	number	-	-	2	-	2	-	-	2	-	2	-	-	
Hand Tractors with accessories	number	-	2	-	-	2	-	-	2	-	2	-	-	
Recirculating Dryer	number	-	3	-	-	3	-	-	3	-	3	-	-	
Floating Tiller	number	-	2	-	-	2	-	-	-	-	-	-	2	Not accomplished. Province of Dinagat Islands did not allow entry of non-resident.





Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Incentive Allowance - Municipal/City Agriculturist (MA/CA)	number	-	-	-	70	70	-	41	-	-	41	- 29	Low accomplishment due to various reasons as follows: -There were some AEWs charged to rice that are already retired and no replacement yet -some were already deceased -others were transferred to other program as per special order submitted.
Incentive Allowance - Rice Provincial Coordinator	number	-	-	-	5	5	-	4	-	1	5	-	
Incentive Allowance - Agricultural Technologist	number	-	-	-	214	214	-	184	-	10	194	- 20	Low accomplishment due to various reasons as follows: -There were some AEWs charged to rice that are already retired and no replacement yet -some were already deceased -others were transferred to other program as per special order submitted.

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>Audio visual disseminated</b>													
Audio/video documentation produced	No. of AVP produced	-	5	-	-	5	1	-	4	-	5	-	
Audio/video copies disseminated	number of copies distributed	-	25	-	-	25	-	1	24	-	25	-	
Photo releases	no. of releases produced	-	-	6	-	6	-	3	3	-	6	-	
Social Media (DA Website/Facebook/YouTube)	no. of times updated/videos uploaded	-	5	15	5	25	-	12	13	-	25	-	
<b>Other IEC activities conducted</b>													
Road shows/ Rice Summit/Others (NRAM)	no. of events	-	-	2	-	2	-	-	-	2	2	-	
Information Caravan/Festival/ World Food Day	No. of info. caravan/festival	-	-	1	-	1	-	1	-	-	1	-	
<b>AEWs-extension workers given incentives</b>													
Incentive Allowance - Provincial Agriculturist (PA)	number	-	-	-	5	5	-	4	-	1	5	-	

Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
<b>Other training-related events conducted</b>													
Briefing on Hybrid Rice Commercial Production	number	2	2	-	-	4	-	-	-	4	4	-	
Module writeshop on Rice for radio magazine program	number	-	-	1	-	1	1	-	-	-	1	-	
Radio Programs	no. of times aired	-	-	1	-	1	1	-	-	-	1	-	
Radio Plugs/jingles	no. of times aired	-	120	180	60	360	150	210	-	-	360	-	
TV Plugs/jingles	no. of times aired	-	8	12	-	20	-	20	-	-	20	-	
<b>Advertisement published</b>													
Tarpaulins/Streamers/Signages / billboards	No. pcs. Produced/installed	-	100	-	-	100	-	-	100	-	100	-	
Broadcast releases	No. of broadcast releases produced	-	12	12	-	24	5	12	7	-	24	-	
Advertisement placements	no. of newspapers/tabloids	-	10	-	-	10	1	7	2	-	10	-	
Operation and maintenance of Farm Machinery, Equipment and Facilities	number	-	-	-	-	-	-	-	-	-	-	-	
<b>Print disseminated</b>													
Info advocacy materials	No. of copies distributed	-	500	1,000	1,000	2,500	-	-	2,500	-	2,500	-	
News letter/ IEC reading materials	No. of copies distributed	-	-	500	-	500	-	-	500	-	500	-	





Programs/Activities/ Projects	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Remarks
		Q1	Q2	Q3	Q4	TOTAL	Q1	Q2	Q3	Q4	TOTAL		
Flatbed Dryer	number	-	3	-	-	3	-	-	-	-	-	3	Delayed procurement for the Flatbed Dyers due to failed biddings (4times) (no eligible bidder). RFO resorted for negotiated bidding but still the supplier wasn't able to met the requirement.


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