

SECTION OF
DA-RFUNG.XIII
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PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Accomplishment	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Complete	No. of kilogram procured & dist.	-	42,000	26,500	-	68,500	-	-	1,913	66,587	68,500	-	100	
Muriate of Potash	No. of kilogram procured & dist.	-	21,000	13,250	-	34,250	-	-	1,913	32,337	34,250	-	100	
Urea	No. of kilogram procured & dist.	-	21,000	13,250	-	34,250	-	-	1,913	32,337	34,250		100	
Organic Fertilizer	No. of kilogram procured & dist.	-	192,500	172,500	-	365,000	-	192,500	172,500	-	365,000	-	100	
Biofertilizer	No. of packs procured & dist.	-	1,324	-	-	1,324	-	1,324	-	-	1,324	-	100	
Cassava Production	No. of seed pieces produced & dist.	-	-	-	300,000	300,000	-	-	50,000	250,000	300,000	-	100	
Disaster Risk Reduction and Management														
White Corn Seed Procured OPV Flint	No. of kilogram procured	-	-	6,140	-	6,140	-	6,140	-	-	6,140	-	100	
Yellow Corn Seed Procured Conventional Hybrid	No. of kilogram procured	-	-	7,002	-	7,002	-	7,002	-	-	7,002	-	100	
Yellow Corn Seed Procured GM	No. of kilogram procured	-	-	5,184	-	5,184	###	-	-	-	5,184	-	100	
Agricultural chemicals for epidemic mitigation and control														
Insecticide	no. of liters	-	250	-	-	250	-	250	-	-	250	-	100	

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Accomplishment	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Rodenticides	no. of kilogram	-	20	-	-	20	-	20	-	-	20	-	100	
Pheromone lure	no. of piece	-	3,907	-	-	3,907	-	3,907	-	-	3,907	-	100	
EXTENSION SUPPORT, EDUCATION & TRAINING SERVICES														
Technology Demonstration														
Techno-Demo White Corn	no. of sites established	1	-	-	-	1	-	1	-	-	1	-	100	
Techno-Demo Yellow Corn	no. of sites established	2	-	-	-	2	-	2	-	-	2	-	100	
Techno-Demo Sorghum	no. of sites established	-	-	2	-	2	-	2	-	-	2	-	100	
Model Farm Establishment														
White Corn	no. of sites established	-	-	1	-	1	-	1	-	-	1	-	100	
Yellow Corn	no. of sites established	-	-	1	-	1	-	1	-	-	1	-	100	
Cassava	no. of sites established	1	-	-	-	1	-	1	-	-	1	-	100	
Clientele-based Training														
Cassava Cluster Development training	no. of trainings conducted	1	-	-	-	1	1	-	-	-	1	-	100	
Corn Cluster Development training	no. of trainings conducted	-	-	2	-	2	-	2	-	-	2	-	100	
Corn Livestock Integration Training	no. of trainings conducted	-	-	1	-	1	-	-	1	-	1	-	100	
Corn Production Training	no. of trainings conducted	-	1	-	-	1	-	1	-	-	1	-	100	
Training Course on Fall Army Worm Mangement (municipal/barangay-based)	no. of trainings conducted	1	-	-	-	1	1	-	-	-	1	-	100	
Training on Operation and Maintenance of Farm Machinery and Equipment	no. of trainings conducted	-	-	1	-	1	-	-	-	1	1	-	100	

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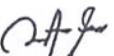
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PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Accomplishment	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES														
Tractor for Corn (90 hp min)	no. of unit distributed	-	3	-	-	3	-	3	-	-	3	-	100	
Cassava Chipper	no. of unit distributed	-	-	4	-	4	-	-	4	-	4	-	100	
Recirculating Dryer 8T (stationary)	no. of unit distributed	-	1	-	-	1	-	-	1	-	1	-	100	
Cassava Granulator	no. of unit distributed	-	-	1	-	1	-	-	1	-	1	-	100	
Cassava Grater with presser	no. of unit distributed	-	-	2	-	2	-	-	2	-	2	-	100	
Combine Harvester	no. of unit distributed	-	2	-	-	2	2	-	-	-	2	-	100	
Corn Mill (250kg/hr)	no. of unit distributed	-	3	-	-	3	-	3	-	-	3	-	100	
Multi Crop Drying Pavement (MCDP)	no. unit constructed	-	4	-	-	4	-	2	2	-	4	-	100	
Solar Poly Tunner Dryer	no. unit constructed	-	-	2	-	2	-	-	2	-	2	-	100	
Hauling Truck for Cassava (not exceeding 3000cc)	no. of unit distributed	-	1	-	-	1	-	1	-	-	1	-	100	
Pneumatic Four-row Planter	no. of unit distributed	-	2	-	-	2	-	2	-	-	2	-	100	
Corn Husker - Sheller	no. of unit distributed	-	5	-	-	5	3	2	-	-	5	-	100	
IRRIGATION NETWORK SERVICES														
Open Source Pumping Set	no. of unit installed/distributed	-	2	-	-	2	-	2	-	-	2	-	100	
Pump and Engine Set for STW	no. of unit installed/distributed	-	-	2	-	2	-	2	-	-	2	-	100	


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