

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BAR1 Physical Accomplishment Report
CY 2022
HVCD PROGRAM
C.Y. 2022 CURRENT APPROPRIATION
As of December 31, 2022



PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Percentage	Remarks	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
HVCDP															
TECHNICAL AND SUPPORT SERVICES															
Seed Distribution															
Lowland Vegetables															
Procured	kilogram	-	538	-	-	538	-	538	-	-	538	-	100		
Distributed	kilogram	-	-	538	-	538	-	-	538	-	538	-	100		
Area Planted	hectare	-	-	179	-	179	-	-	179	-	179	0	100		
Group-Beneficiaries	number	-	-	50	-	50	-	-	50	-	50	-	100		
Soybeans															
Procured	kilogram	-	-	5,000	-	5,000	-	-	-	2,680	2,680	- 2,320	54	Delivered at ILD-Taguibo, Butuan City; Seed Grower's production was delayed and affected by the heavy rainfall; Only 2,680 kgs passed during the seed germination test.; Seeds will be distributed to the recipient level on the next year cropping which is on April-May 2023; For consideration in the CY 2022 Continuing Appropriation 2022.	
Distributed	kilogram	-	-	5,000	-	5,000	-	-	-	-	-	- 5,000	-		
Area Planted	hectare	-	-	250	-	250	-	-	-	-	-	- 250	-		
Seed for Buffer Stocking - Lowland Vegetables	kilogram	-	-	465	-	465	-	465	-	-	465	-	100		
Planting Materials															
Banana															
Area Planted	hectare	-	3	9	8	20	-	3	3	15	21	1	105		
Produced	piece	-	1,500	4,500	4,000	10,000	-	1,500	1,643	7,360	10,503	503	105		

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Percentage	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Distributed	hectare	-	1,500	4,500	4,000	10,000	-	1,500	1,643	7,360	10,503	503	105	
Group-Beneficiaries	number	-	1	1	-	2	-	1	-	1	2	-	100	
Coffee														
Area Planted	hectare	-	3	19	108	130	-	-	20	95	115	- 15	89	
Produced	piece	-	1,500	9,500	54,000	65,000	-	-	10,000	47,647	57,647	- 7,353	89	<p>Under accomplished due to excessive rainfall, the nursery in the Del Monte Lowland Rainfed Research Station was flooded three (3) times in the 2nd & 3rd quarter of CY 2022 leading to significant mortality of the newly propagated coffee cuttings. The station have noted this situation however despite of the management strategies, they failed to prevent the unprecedented weather condition.</p> <p>The Rainfall Data shows that Talacogon, Agusan del Sur where the planting materials production is located experienced heavy rains for the whole year, it recorded an average of 22 rainy days with an average rainfall of 7.76 mm.</p> <p>A target of 7,353 pcs. of coffee cuttings will be accomplished by end of February 2023. Target distribution will be on October 2023. The Station included the nursery rehabilitation in their CY 2023 Plans & Program.</p>
Distributed	piece	-	1,500	9,500	54,000	65,000	-	-	10,000	47,647	57,647	- 7,353	89	
Group-Beneficiaries	number	-	1	2	10	13	-	-	2	11	13	-	100	
Cacao														
Area Planted	piece	-	3	9	52	64	-	1	1	47	49	- 15	77	

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Percentage	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Produced	piece	-	1,500	4,500	26,000	32,000	-	300	533	23,700	24,533	- 7,467	77	<p>Due to continuous and heavy rains experienced in the province of Agusan del Sur, the production of Del Monte Lowland Rainfed Research Station was affected/ damaged. The excessive rainfall favors the development of fungal diseases which infects the newly propagated cacao seedlings that leads to mortality of the hardened planting materials at the nursery.</p> <p>The Rainfall Data shows that Talacogon, Agusan del Sur where the planting materials production is located experienced heavy rains for the whole year, it recorded an average 22 rainy days with an average rainfall of 7.76 mm.</p> <p>1,500 pcs. seedlings were already grafted.</p> <p>Target distribution will be on May to June 2023. The Station applied/ sprayed fungicide to the newly propagated planting materials.</p>
Distributed	hectare	-	1,500	4,500	26,000	32,000	-	300	533	23,700	24,533	- 7,467	77	
Group-Beneficiaries	number	-	1	1	5	7	-	1	-	5	6	- 1	86	
Rubber														
Area Planted	piece	-	3	9	8	20	-	1	1	4	5	- 15	24	

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Percentage	Remarks	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
Produced	piece	-	1,500	4,500	4,000	10,000	-	300	250	1,840	2,390	-	7,610	24	The production of the Del Monte Lowland Rainfed Research Station was affected/ damaged by the heavy rainfall in the last quarter of CY 2022. The ground nursery was infected with fungal disease. Pink disease infects the ready to bud rootstock that leads to wilting and mortality. The Rainfall Data shows that Talacogon, Agusan del Sur where the planting materials production is located experienced heavy rains for the whole year, it recorded an average of 22 rainy days with an average rainfall of 7.76 mm. Target distribution will start from May to September 2023. Treated planting materials were transferred to another area; massive sowing of seeds and propagation were also done; spraying of fungicide to control the fungal diseases was also done.
Distributed	hectare	-	1,500	4,500	4,000	10,000	-	300	250	1,840	2,390	-	7,610	24	
Group-Beneficiaries	number	-	1	1	-	2	-	1	-	1	2	-		100	
Sweet Potato															
Produced	piece	-	43,200	14,400	14,400	72,000	-	43,200	14,400	14,400	72,000	-		100	
Distributed	piece	-	43,200	14,400	14,400	72,000	-	43,200	14,400	14,400	72,000	-		100	
Area Planted	hectare	-	2	-	0	2	-	2	0	0	2	-	0	100	
Group-Beneficiaries	number	-	6	2	2	10	-	6	2	2	10	-		100	
Other Farm Inputs															
Flower Inducer	number	-	20,000	-	-	20,000	-	20,000	-	-	20,000	-		100	
Flower Inducer - (Group - Beneficiaries)	number	-	11	-	-	11	-	11	-	-	11	-		100	
Garden Tools	number	-	1,178	1,672	-	2,850	-	2,789	169	211	3,169	319		111	
Garden Tools - (Group - Beneficiaries)	number	-	62	88	-	150	-	132	-	18	150	-		100	

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Percentage	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Pump & Engine Set (PISOS)	number	-	-	1	-	1	-	-	-	1	1	-	100	
Production Facilities (DA Station)														
Maintenance														
Rainshelter	number	- 6	- 6	- 6	- 6	72	- 6	- 6	- 6	- 6	72	-	100	
Greenhouse	number	- 3	- 3	- 3	- 3	36	- 3	- 3	- 3	- 3	36	-	100	
Screenhouse/nethouse	number	- 2	- 2	- 2	- 2	24	- 2	- 2	- 2	- 2	24	-	100	
Nursery	number	- 5	- 5	- 5	- 5	60	- 5	- 5	- 5	- 5	60	-	100	
Tissue Culture Laboratory	number	- 2	- 2	- 2	- 2	24	- 2	- 2	- 2	- 2	24	-	100	
Seed Storage	number	- 1	- 1	- 1	- 1	12	- 1	- 1	- 1	- 1	12	-	100	
Foundation Scion Grove	number	- 3	- 3	- 3	- 3	36	- 3	- 3	- 3	- 3	36	-	100	
Clonal Garden	number	- 3	- 3	- 3	- 3	36	- 3	- 3	- 3	- 3	36	-	100	
Budwood Garden	number	- 3	- 3	- 3	- 3	36	- 3	- 3	- 3	- 3	36	-	100	
Rehabilitation														
Greenhouse	number	-	-	1	-	1	-	-	-	-	-	1	-	Unaccomplished due to no supplier quoted at the early part of the procurement process hence re-evaluation of PR was conducted. Project is now subject for award to the winning bidder. Target completion for the rehabilitation is by EO June, 2023.
Nursery	number	-	-	1	-	1	-	-	-	1	1	-	100	
Extension Support, Education and Training Services Sub-Program														
Technology Demonstration (General)	number	-	-	42	14	56	-	-	18	36	54	2	96	Two sites from PDI and SDN were not implemented due to unfavorable weather condition; target implementation is on the next cropping which will be on April - May, 2023.

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Percentage	Remarks	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
Technology Demonstration (Rejuvenation of Old Tress)															
Coffee															
Number of site	number	-	-	3	40	43	-	-	40	3	43	-	100		
Number of tress fertilized	number	-	-	3,200	20,000	23,200	-	-	20,000	3,200	23,200	-	100		
Mango															
Number of site	number	-	-	18	-	18	-	-	4	14	18	-	100		
Number of tress fertilized	number	-	-	5,000	-	5,000	-	-	1,200	3,800	5,000	-	100		
AEWs provided with incentives	number	-	140	140	140	140	-	133	124	133	133	-	7	95	Underaccomplished due to late submission of other AEWs for the necessary documents needed to be attached for the release of incentives.
Information, Education and Communication															
IEC Materials Dissemination															
Print disseminated	number of copies	-	-	3,000	-	3,000	-	-	-	3,000	3,000	-	100		
Radio plugs aired	number of times aired	300	1,800	600	-	2,700	300	1,800	600	-	2,700	-	100		
TV plugs aired	number of times aired	-	1,800	-	-	1,800	-	2,240	-	-	2,240	440	124		
IEC Activities Conducted															
Press release/presscon/media interfacing	number	-	1	1	-	2	2	-	-	-	2	-	100		
Info Caravan	number	-	2	-	-	2	-	2	-	-	2	-	100		
Documentation of success stories	number	1	2	2	-	5	1	-	4	-	5	-	100		
Agricultural Machinery, Equipment and Facilities Support Services Sub-Program															
Production Facilities Establishment															
Beneficiaries		-	-	-	1	1	-	-	-	-	-	-	1	-	

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Percentage	Remarks	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
Seed Storage	number	-	-	-	1	1	-	-	-	-	-	-	1	-	Accomplishment is at 90%; On-going acquisition of electrical materials by the supplier; Delayed due to temporary suspension issued to the contractor on the 3rd Q for some findings of the storage needed to be rectified. Target accomplishment is on 2nd week of January 2023.
Postharvest/processing equipment and machineries distributed/constructed															
Beneficiaries	number	-	-	13	6	19	-	-	-	17	17	-	2	89	underaccomplished. The construction of 2 units for SDN were suspended due to redesigning; Target completion is on March 31, 2023.
Multi-commodity Solar Dryer	number	-	-	19	20	39	-	-	-	37	37	-	2	95	
Group-Beneficiaries	number	-	-	6	6	12	-	-	-	10	10	-	2	83	
Plastic Crates	number	-	-	185	-	185	-	-	160	25	185	-	-	100	
Group-Beneficiaries	number	-	-	6	-	6	-	-	5	1	6	-	-	100	
Bean Sorter	number	-	-	1	-	1	-	1	-	-	1	-	-	100	
Group-Beneficiaries	number	-	-	1	-	1	-	1	-	-	1	-	-	100	
Postharvest Facility Establishment															
Beneficiaries	number	-	-	-	2	2	-	-	-	-	-	-	2	-	
Water treatment facility	number	-	-	-	1	1	-	-	-	-	-	-	1	-	Physical accomplishment is at 70%; Construction was suspended due to weather condition (heavy rainfall); Supplier tend to resume under favorable weather condition.
Cacao storage	number	-	-	-	1	1	-	-	-	-	-	-	1	-	Some materials were already delivered; Delayed delivery was due to the delayed procurement process at the LGU level; All materials needed will be delivered by the supplier on January 2023; Target completion is on March 31, 2023.

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	Percentage	Remarks	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
Small scale irrigation projects (SSIP) constructed/installed															
Beneficiaries	number	-	-	-	2	2	-	-	-	1	1	-	1	50	
Service area	hectare	-	-	-	6	6	-	-	-	3	3	-	3	50	
Spring Development	number	-	-	-	1	1	-	-	-	1	1	-	-	100	
Service area	hectare	-	-	-	3	3	-	-	-	3	3	-	-	100	
Solar-Powered Irrigation System	number	-	-	-	1	1	-	-	-	-	-	-	1	-	On-going construction with 15% accomplishment; Delay was due to the unfavorable weather condition. Target completion is on June, 2023.
Service area	hectare	-	-	-	3	3	-	-	-	-	-	-	3	-	

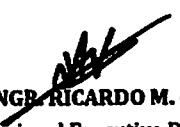
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