

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Accomplishment	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Cattle	Animals Inseminated	223	307	220	75	825	194	189	275	322	980	155	119	Overaccomplished due to the increasing demand of the farmers for the cattle insemination.
Carabao	Animals Inseminated	711	1,111	1,000	535	3,357	433	759	451	900	2,543	814	76	AI Technicians are into cattle insemination due to the NDA Incentive Program of P1500 per calf drop. Although PCC is likewise giving incentives yet far lower with NDA which is only at P200 per calf drop.
Goat	Animals Inseminated	35	55	50	10	150	38	8	12	4	62	88	41	Lesser demand for goat insemination compared with other commodities. Hence, low AI accomplishment due to lesser demand from the farmers.
Offspring produced														
Cattle	Offspring produced	41	67	64	39	211	67	50	54	51	222	11	105	Overaccomplished. Close monitoring of Calf Drop among AI Technicians were conducted due to the NDA Incentive Program of P1500 per calf drop.
Carabao	Offspring produced	64	61	53	38	216	56	34	45	50	185	31	86	Most of AI Technicians are into cattle Calf Drop monitoring due to much higher calf drop incentive offered by NDA than with PCC.
Goat	Offspring produced	-	4	4	2	10	3	4	3	-	10	-	100	
Provision of AI paraphernalias, Logistical & Technical Support														
AI Gloves	Supplies and Materials Distributed	-	50	-	-	50	-	50	-	-	50	-	100	
Liquid Nitrogen gas	LN2 Gas Procured	-	3,000	-	-	3,000	3,000	-	-	-	3,000	-	100	
LN2 Mother Tank (12 canister)	LN2 Mother Tank Procured	-	1	-	-	1	-	-	-	-	-	1	-	Supplier is ongoing procurement for additional unit. The tank capacity of the delivered item did not pass the specification per inspection result, hence, the supplier was advised to procure additional unit to matched with the total capacity needed.

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		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total						
Dewormer	Drugs distributed (doses)	-	160	-	-	160	-	160	-	-	160	-	100				
Vitamin Supplements	Drugs distributed (doses)	-	200	-	-	200	-	200	-	-	200	-	100				
Lutalyze hormone	Hormones Procured	-	100	-	-	100	-	100	-	-	100	-	100				
Provincial-based AI Technician	Deployed AI Technicians	-	5	-	5	-	5	-	5	-	5	-	5	60	-	100	
Hiring of Technical Staff	Deployed Technical Staff	-	2	-	2	-	2	-	2	-	2	-	2	24	-	100	
Coordination meeting with Provincial/ City AI Coordinators	AI meeting conducted	1	-	1	-	2	1	-	1	-	2	-	2	2	-	100	
2.1 C. Philippine Native Animal Development Program (PNAD)																	
Multiplier Farm	Native Multiplier Farm Maintained	6	6	6	6	24	6	6	6	6	24	-	100				
Maintenance, Prod'n and Distribution of Animals																	
Itik Pinas (Trento)	Native Animals maintained	-	420	-	420	-	420	-	420	-	420	-	420	5,040	-	100	
Free-Range Chicken (Tagbina)	Native Animals maintained	-	794	-	794	-	794	-	794	-	794	-	794	9,528	-	100	
Native Animal Produced																	
Itik Pinas (Trento)	Native Animals produced	1,500	3,000	4,500	4,500	13,500	1,903	2,881	1,127	2,488	8,399	-	3,101	62	The under accomplishment is attributed to the declining egg performance of the breeders. The Banner will realign funds for the restocking next year. Initial amount generated from this year's appropriation was realigned for the procurement of stocks.		

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		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Free-Range Chicken (Tagbina)	Native Animals produced	3,643	3,624	3,624	3,624	14,515	3,804	3,668	3,908	3,137	14,517	2	100	
Native Animal Distributed														
Itik Pinas (Trento)	Native Animals distributed	1,500	3,000	4,000	4,500	13,000	1,903	2,652	1,127	2,488	8,170	- 4,830	63	The under accomplishment is attributed to the declining egg performance of the breeders. Banner Program will realign funds for the restocking next year. Initial amount generated from this year's appropriation was realigned for the procurement of stocks.
Free-Range Chicken (Tagbina)	Native Animals distributed	3,643	3,624	3,624	3,624	14,515	3,804	3,668	3,908	3,137	14,517	2	100	
Farmer Beneficiaries (Itik)														
Male	number	5	8	6	6	25	10	12	2	12	36	11	144	Various request from farmer individuals were accommodated especially those ASF affected individuals including those affected with TD Odete.
Female	number	4	4	6	6	20	5	12	1	10	28	8	140	
Group	number	4	4	6	6	20	2	13	4	2	21	1	105	
Farmer Beneficiaries (free-rang Chicken)														
Male	number	15	18	17	15	65	19	18	19	21	77	12	118	Various request from farmer individuals were accommodated especially those ASF affected individuals including those affected with TD Odete.
Female	number	15	18	17	15	65	15	18	26	15	74	9	114	
Group	number	4	6	6	4	20	10	22	13	11	56	36	280	Various request from POs were accommodated especially those identified by BLCAC/IP Communities, Typhoon and ASF affected groups.
2.1 F. Drugs and Biologics Distributed														

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		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
ANIMAL DISEASE PREVENTION AND CONTROL SUPPLIES AND MATERIALS SUPPORT															
Personal Protective Equipment	Supplies and Materials Distributed	-	250	-	-	250	-	250	-	-	250	-	100		
NANO Gold kits	Supplies and Materials Distributed	-	55	-	-	55	-	55	-	-	55	-	100		
CALIBRATED REPOPULATION IMPLEMENTATION OF SENTINEL PROTOCOL															
Swine Distribution	heads	-	180	-	-	180	-	-	66	114	180	-	100		
Feeds	number	-	360	-	-	360	-	-	79	219	298	- 62	83	Under accomplished due to price increase hence number of bags was decreased.	
Drugs and Biologics	doses	-	1,020	-	-	1,020	-	-	510	510	1,020	-	100		
2.1 M. Development and rehabilitation/ upgrading of government stock farms															
Nucleus Farm Maintained	number	- 1	- 1	- 1	- 1	12	- 1	- 1	- 1	- 1	12	-	100		
Goat maintained	Breeder Animals maintained	- 40	- 40	- 40	- 40	480	- 40	- 40	- 40	- 40	480	-	100		
Goat produced	Breeder Animals produced	-	15	15	10	40	-	15	9	7	31	- 9	78	Low production is attributed to the old breeder stocks which resulted to low fertility and long dry period other than frequent weather changes which causes high mortality rate of the kids.	
Farmer Beneficiaries															
Male	number	-	1	2	2	5	-	5	1	2	8	3	160	Various request were from male, hence requests were accommodated. Most of these are ASF affected individuals wanting to shift to ruminant raising.	
Female	number	-	1	2	2	5	-	-	1	1	2	- 3	40	Due to low production, target number of beneficiary was not met.	

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Accomplishment	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Group	number	-	2	1	2	5	-	-	1	2	3	- 2	60	Due to low production, target number of beneficiary was not met.
Animals Produced and Distributed (Catch-up plan)														
Goat	number of animals distributed	-	6	9	6	21	-	6	7	-	13	- 8	62	Low production is attributed to the old breeder stocks which resulted to low fertility and long dry period other than frequent weather changes which causes high mortality rate of the kids.
Sheep	number of animals distributed	-	9	-	-	9	-	5	4	-	9	-	100	
Chicken	number of animals distributed	-	200	200	100	500	-	210	145	145	500	-	100	
Duck	number of animals distributed	-	250	450	300	1,000	-	350	230	270	850	- 150	85	
Forage Planting Materials	number	-	2,000	3,000	-	5,000	-	4,000	1,000	-	5,000	-	100	
Farmer Beneficiaries (Goat)														
Group	number	-	1	1	1	3	-	1	-	-	1	- 2	33	Due to low production, target number of beneficiary was not met.
Male	number	-	1	1	2	4	-	1	1	-	2	- 2	50	
Female	number	-	1	1	2	4	-	-	1	-	1	- 3	25	
Farmer Beneficiaries (Sheep)														
Group	number	-	-	-	-	-	-	-	1	-	1	1	-	Demand from a group was accommodated per request.
Male	number	-	2	-	-	2	-	2	-	-	2	-	100	
Female	number	-	-	-	-	-	-	-	-	-	-	-	-	
Farmer Beneficiaries (Chicken)														
Group	number	-	1	1	-	2	-	2	-	-	2	-	100	
Male	number	-	4	3	3	10	-	3	5	2	10	-	100	
Female	number	-	3	4	3	10	-	1	2	2	5	- 5	50	Various request were from male, especially those ASF affected individuals wanting to engage in poultry raising.

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		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
Farmer Beneficiaries (Duck)															
Group	number	-	2	2	1	5	-	2	-	-	2	-	3	40	Due to low production, target number of beneficiary was not met.
Male	number	-	3	7	5	15	-	1	4	3	8	-	7	53	
Female	number	-	3	7	5	15	-	-	2	5	7	-	8	47	
Forage Planting Materials															
Group	number	-	1	4	-	5	-	3	2	-	5	-	100		
Male	number	-	2	3	-	5	-	1	4	-	5	-	100		
Female	number	-	2	3	-	5	-	-	5	-	5	-	100		
Upgrading of Facility															
Establishment of Forage & Pasture paddocks	facility upgraded	-	1	-	-	1	-	-	1	-	1	-	100		
Canal Ritrapping for GAHP	facility upgraded	-	1	-	-	1	-	-	-	-	-	-	1	-	Already at 85% physical accomplishment. Delay was due to the unfavorable weather condition (prevalent rainfall).
Establishment of Perimeter Fence for GAHP accreditation	facility upgraded	-	1	-	-	1	-	0	-	-	0	-	1	30	The construction of perimeter fence is still on going with 90% physical accomplishment. Delay was due to the unfavorable weather condition (prevalent rainfall).
2.3 EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES															
IEC materials disseminated:															
Print	IEC materials distributed	-	-	300	-	300	-	-	300	2,700	3,000	2,700	1,000		Additional copies were printed out per demand by the program stakeholders.
Audio visual	Audio visual produced	-	2	-	-	2	-	2	-	-	2	-	100		
Production of Success Stories	Production of Success Stories	-	2	-	-	2	-	2	-	-	2	-	100		

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		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Egg incubator with hatcher	No. of equipment distributed	-	26	-	-	26	-	-	26	-	26	-	100	
Portable Forage chopper (2in 1 machine)	No. of equipment distributed	-	16	-	-	16	-	16	-	-	16	-	100	
LN2 Field Tank	No. of equipment distributed	-	3	-	-	3	-	3	-	-	3	-	100	
Livelihood-Based Enterprise Development														
Cattle Module	facilities established	-	-	-	4	4	-	-	1	-	1	3	25	<p>Esperanza, ADS- 100% accomplished</p> <p>Barobo, SDS- 100% accomplishment for housing only. Lacking delivery of inputs such as animal stocks and feeds. Delay was due to the late completion of the facility caused by the price increase of construction materials which led to failed bid on the early part of the procurement process. Accomplished under negotiated bidding.</p> <p>Bayugan City - 2 modules are not yet implemented for procurement. Delay was due to POW has to be revised due to price increase.</p> <p>Target catch-up for the project completion is by EO June 30, 2023.</p>
Chicken Module	facilities established	-	-	-	1	1	-	-	-	-	-	1	-	<p>The construction of the facility is 100% accomplished. However, the stocks are yet to be delivered on January, 2023. The PO opted to have the delivery on the said month to have ample time for the cleaning and disinfection of the facility to ensure safety of animals considering the threat of Avian is still lingering. Target catch-up for the implementation is by EO June, 2023.</p>

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Duck Module	facilities established	-	-	-	1	1	-	-	-	-	-	1	-	The construction still did not commence. LGU Carrascal will facilitate the project construction. Delay was due to the delayed procurement process at the LGU level. Fund was already transferred to them last Q1 of 2022. Target catch-up for the implementation is by EO June, 2023.
Small Ruminants Module	facilities established	-	-	-	1	1	-	-	-	-	-	1	-	Fund was transferred to LGU Sibagat last Q1 of 2022. Currently, NTP is for release to the winning bidder. Delay was due to the revisions made on the POW and delayed procurement process at the LGU level. Target catch-up for the implementation is by EO June, 2023.
Donation (Clustering) Swine Repopulation	facilities established	-	2	-	-	2	-	-	-	-	-	2	-	Las Nieves, Agusan del Norte- 55% Physical Accomplishment (Shower Room and Bodega were already established; Swine Facility- ongoing construction). San Francisco, ADS - Not yet accomplished. Procurement of land, where the facility will be established, is still on process which causes the delay of the implementation. Target catch-up for the project completion is by EO June 30, 2023.

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