

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BAR1 Physical Accomplishment Report
CY 2022
ORGANIC AGRICULTURE
DOCDAM
C.Y. 2022 CURRENT APPROPRIATION
As of December 31, 2022



PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Acomp	Remarks	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
ORGANIC PROGRAM															
PRODUCTION SUPPORT SERVICES															
Colored Rice Seeds	Kg	-	14,680	-	-	14,680	-	14,680	-	-	14,680	-	100		
Assorted Vegretable Seeds	Kg	-	40	-	-	40	-	40	-	-	40	-	100		
Plastic Drum	Kg	-	40	-	-	40	-	40	50	-	90	50	225	Overaccomplished due to additional request by group of farmers. Fund was sourced out from savings generated.	
Goat	Heads	-	-	100	-	100	-	100	25	-	125	25	125	Over accomplished due to catered demand for Bayugan City IP Community. Funds for the procurement of stocvks was sourced out from savings generated (Supplemental procurement).	
Construction of Warehouse/Storage for OAP	Number	-	-	-	1	1	-	-	-	-	-	1	-	Physical accomplishment is at 40%. Construcion is under suspension due to unfavorable weather condition. Target date for completion is by EO March, 2023.	
Support to DA-RFO XIII	Number of RFO Supported	- 1	- 1	- 1	- 1	12	- 1	- 1	- 1	- 1	12	-	100		
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)															
Other OA related activities	Number of Trainings	1	1	1	1	4	1	2	-	1	4	-	100		

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Acomp	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Conduct of Regional Organic Agriculture Achievers Awards	Number of Conduct	-	-	1	-	1	-	-	1	-	1	-	100	
AEW Incentives (Provincial)	Number of AEWs	-	6	6	6	6	-	7	7	7	7	-	100	
AEW Incentives (Municipal)	Number of AEWs	-	70	70	70	70	-	43	43	49	49	21	70	Underaccomplished. Only 43 AEWs at the municipal level qualified for the incentives per assessment conducted
Certification Assistance	Number of Group Assisted	-	-	1	-	1	-	-	1	-	1	-	100	
Participation to NOAC	Number of NOAC Participated	-	-	-	1	1	-	-	-	-	-	1	-	
Support to Information Section														
Print Disseminated	number of copies	-	-	1,500	-	1,500	-	-	1,500	-	1,500	-	100	
Other IEC Materials Released	number	300	-	-	-	300	-	800	-	-	800	500	267	Over accomplished due to additional demand by various agencies, SUCs, LGUs and Bureaus in need of promotional materials. Funds for the reproduction of additional IECs still sufficed since the unit cost of the materials is much lower compared to the budget cost allocated per unit.
Conduct of Information Caravan	number of conduct	-	2	-	-	2	-	6	-	-	6	4	300	Overaccomplished. The program in collaboration with the Information Section and HVCDP conducted information caravan to the six (6) cities in the region per request as they are also among the participants for the Organic Urban Gardening competition.
Video Materials Released	number of video released	-	-	1	1	2	-	-	2	-	2	-	100	
Advertisement Aired	number of spots	-	300	300	300	900	-	300	300	300	900	-	100	

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Acomp	Remarks	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM (AMEFIP)															
Shredder	Unit	-	-	7	-	7	-	7	4	-	11	4	157	Overaccomplished. Procured additional units per farmer groups demand. Fund for the procurement of the units was from the savings generated.	
Pinawa Rice Huller	Unit	-	-	2	-	2	-	-	3	-	3	1	150	Overaccomplished. Procured additional units per farmer groups demand. Fund for the procurement of the units was from the savings generated.	
Feed Pelletizer	Unit	-	-	1	-	1	-	-	1	-	1	-	100		

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