

DEPARTMENT OF AGRICULTURE
Regional Field Office XIII
BAR1 Physical Accomplishment Report
CY 2022
RICE PROGRAM
C.Y. 2022 CURRENT APPROPRIATION
As of December 31, 2022



PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Accomp	Remarks	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
RICE															
PRODUCTION SUPPORT SERVICES (PSS)															
Seeds Procured for Distribution - Commercial Hybrid	kilograms	-	7,800	-	7,200	15,000	-	7,800	-	7,200	15,000	-	100		
Inorganic Fertilizer - Hybrid Cluster	amount of vouchers distributed	-	1,177	-	1,086	2,263	-	-	1,808	926	2,735	472	121	Overaccomplished. Catered additional qualified farmer beneficiaries per request by the LGUs. Fund was sourced out from the savings generated.	
Soil Ameliorants - Hybrid Cluster	kilograms	-	2,000	10,000	-	12,000	-	2,000	10,000	-	12,000	-	100		
Seed Production - Foundation to Registered	kilograms	-	4,000	-	4,000	8,000	-	4,000	-	4,000	8,000	-	100		
Seed Production - Special Rice	kilograms	-	2,000	-	2,000	4,000	-	2,000	-	2,000	4,000	-	100		
DA RFO Station - Maintained	number	-	-	-	2	2	-	2	-	-	2	-	100		
Seeds Procured for Distribution - Certified seeds	kilograms	-	61,920	-	264,920	326,840	-	61,920	-	264,920	326,840	-	100		
Inorganic Fertilizer - Inbred Cluster	amount of vouchers distributed	-	1,752	-	7,494	9,246	-	-	8,733	1,694	10,428	1,182	113	Overaccomplished. Catered additional qualified farmer beneficiaries per request by the LGUs. Fund was sourced out from the savings generated.	
Soil Ameliorants - Inbred Cluster	kilograms	-	400	2,000	-	2,400	-	400	2,000	-	2,400	-	100		
Seed Reserve - Registered Seeds procured	kilograms	-	10,000	-	-	10,000	-	10,000	-	-	10,000	-	100		
Seed Reserve - Certified Seeds procured	kilograms	-	60,000	-	80,000	140,000	-	60,000	-	80,000	140,000	-	100		
Rodenticides	kilograms	-	1,000	-	-	1,000	-	1,500	-	-	1,500	500	150	Overaccomplished due to additional request by group of farmers which fund was sourced out from savings generated.	

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Accompl	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Bactericide	liters	-	2,500	-	-	2,500	5,000	-	-	-	5,000	2,500	200	Overaccomplished due to additional request by group of farmers which fund was sourced out from savings generated.
DA RFO - Agri Supplies Storage - Upgraded	number	-	1	-	1	2	-	1	-	-	1	1	50	Underaccomplished for the construction of the storage facility due to the revisions made on the building plan in conformity to the City Development Plan. Catch-up date for completion will be by EO June, 2023.
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS)														
Community Hybrid Rice Demonstration Farm - Site Establishment	number of sites	-	11	14	-	25	-	22	4	-	26	1	105	Catered additional request for the establishment of TechnoDemo per LGU request.
Radio Programs	no. of times aired	-	-	1	-	1	-	-	1	-	1	-	100	
Radio Plugs/Jingles	no. of times aired	-	50	80	20	150	-	50	80	20	150	-	100	
TV Plugs/Jingles	no. of times aired	-	3	4	3	10	-	3	4	3	10	-	100	
Broadcast releases	No. of broadcast releases produced	-	6	6	-	12	-	9	6	-	15	3	125	
Photo releases	no. of releases produced	-	2	1	3	6	-	2	1	3	6	-	100	
Info advocacy materials	No. of copies distributed	-	-	-	1,000	1,000	-	-	-	1,000	1,000	-	100	
News letter/ IEC reading materials	No. of copies distributed	-	-	-	500	500	-	-	-	500	500	-	100	
Tarpaulins/Streamers/Signages/ billboards	No. pcs. Produced/In stalled	-	10	25	15	50	-	10	25	15	50	-	100	
Advertisement placements	no. of newspapers /tabloids	-	5	-	-	5	-	5	-	-	5	-	100	

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Accomp	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
Social Media (DA Website/Facebook/YouTube)	no. of times updated/videos uploaded	-	4	6	-	10	-	4	6	-	10	-	100	
Audio/video documentation produced	No. of AVP produced	-	2	1	-	3	-	2	1	-	3	-	100	
Audio/video copies disseminated	number of copies distributed	-	-	15	10	25	-	-	15	10	25	-	100	
Road shows/ Rice Summit/Others (NRAM)	no. of events	-	-	1	1	2	-	-	1	1	2	-	100	
Provincial Agriculturist (PA)	number	-	5	5	5	15	-	5	5	-	10	5	67	
Municipal/City Agriculturist (MA/CA)	number	-	70	70	70	210	-	42	42	-	84	126	40	Under accomplished since some Municipal Agriculturists already retired and some were charged to other banner programs.
Rice Provincial Coordinator	number	-	5	5	5	5	-	5	5	5	5	-	100	
Agricultural Technologist	number	-	214	214	214	642	-	183	185	-	368	274	57	Under accomplished since some Agriculture Technicians already retired, some were deceased and some were charged to other banner programs.
Local Farmer Technician (LFT)	number	-	113	113	113	339	-	85	85	-	170	169	50	Under accomplishment of LFTs is due to various reasons; some reached already the retirable age as per contract and some were not endorsed by their respective LGUs.
PAFC Coordinators (part time)	number	-	30	30	30	30	-	17	17	-	34	56	38	Under accomplished due to unprocessed incentive claims for the Province of Surigao del Norte. They were excluded on the 1st quarter payroll due to late submission of report. Unclaimed incentives will be released upon submission of the needed reports/attachments from the LGU.

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Accompl	Remarks
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total			
RCM - RFOs - recommendations generated	number of recommendations	-	2,230	4,000	770	7,000	-	4,873	1,973	4,664	11,510	4,510	164	Overaccomplished due to catered request of LGUs.
Promotion on Good Agricultural Practices of Rice	number of trainings conducted	-	2	-	-	2	-	-	-	2	2	-	100	
RESEARCH AND DEVELOPMENT (RND)														
Continuing - PRIME	number	-	-	-	1	1	-	-	-	1	1	-	100	
Continuing - Next Gen	number	-	-	-	1	1	-	-	-	1	1	-	100	
Continuing - RCM (transition plan)	number	-	-	-	1	1	-	-	-	1	1	-	100	
Continuing - Mushroom on station modules maintained	number	-	-	-	2	2	-	-	-	2	2	-	100	
Continuing - Collaborative R&D with other institutions	number	-	-	-	2	2	-	-	-	2	2	-	100	
DA RFO Research Stations - Maintained	number	-	-	-	2	2	-	-	-	2	2	-	100	
RFO Research Division Buildings - Maintained	number	-	-	-	1	1	-	-	-	1	1	-	100	
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES (AMEFSS)														
4WD Tractors (35-45 hp) with accessories	number	-	-	1	-	1	-	1	-	-	1	-	100	
Floating Tiller	number	-	-	2	-	2	-	1	1	3	5	3	250	
Rice Combine Harvester	number	-	-	2	-	2	-	-	2	1	3	1	150	Purchased additional request per request/need by the farmer organization. Fund was sourced out from savings generated.
IRRIGATION NETWORK SERVICES (INS)														
Construction - Diversion Dam	number	-	-	-	1	1	-	-	-	-	-	1	-	30% physical accomplishment. Construction is under suspension due to unfavorable weather condition. Catch-up date for completion will be by EO June, 2023

NO. 1. 100 million
 NO. 2. 14 million
 NO. 3.
 NO. 4
 NO. 5.
 QRF unprogrammed
 16.5 million

SAVINGS

KATIPUNAN, LAS NIEVES, 100

PAP	Unit Measure	Physical Targets					Physical Accomplishments					Variance	% Accomplishment	Remarks	
		Q1	Q2	Q3	Q4	Total	Q1	Q2	Q3	Q4	Total				
Construction - Small Water Impounding Project	number	-	-	-	1	1	-	-	-	-	-	-	1	-	30% physical accomplishment. Construction is under suspension due to unfavorable weather condition. Catch-up date for completion will be by EO June, 2023

TRONANUA, LOPEZ, ROS

Prepared By:

Submitted by:

Approved by:

Menchie A. Samorano
MENCHIE A. SAMORANO
 Project Evaluation Officer - III

Josefa M. Gidacan
JOSEFA M. GIDACAN
 Chief, PMED

Ricardo M. Oñate Jr.
ENGR. RICARDO M. OÑATE JR.
 Regional Executive Director